

Cross-Directorate Project Summary

Directorate: CSS, Finance, ISDA

Directorate: CSS

Project #	Top Priority Project	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Scheduled Start	Scheduled Finish	Update Notes	Dependencies	Handoffs
400		Concurrent Licensing with Keyserver	Jonathan Hunt	Patricia Sheppard	Execute & Control	In Progress	\$55,400.00	9/28/09	6/30/10	IS&T wide pilot for CS4 launched last week with a few bumps, which are now resolved. We are starting to get real world feedback and things are looking positive.	CSS, OIS	None
390		CSS: Billing	Robert Smyser	Patricia Sheppard	Execute & Control	In Progress	\$26,000.00	8/3/09	6/1/10	Recent work on Billing Calendar in mid-April. Will conclude that on Apr 30. Also will start DTR text standardization 4/30. TNSC test of Training data was delayed awaiting briefings with Finance and CSS Managers, which will happen in early May. Next scheduled TNSC window is May 28. Not a dire impact on the timeline.	CSS, FIN	CSS, FIN
397		DS - DCAD Business Model Revamp	Jeffrey Reed	Chris Lavallee	Execute & Control	In Progress	\$8,000.00	10/28/09	6/30/10	Presentation is ready	None	None
396		DS - DDM Asset Recovery	Chuck King	Chris Lavallee	Execute & Control	In Progress	\$7,977.00	5/15/09	4/30/10	Apple has been added to the pilot.	CSS	None
395		DS - DDM Realignment	Chuck King	Chris Lavallee	Close	In Progress	\$1,850.00	11/2/09	4/28/10	We are finalizing web page updates and documentation next week, and will complete this Project by 5/21.	None	None
336	2009 Fall	IS&T Exchange Migration	Deborah Bowser	Barbara Goguen & Theresa Regan	Execute & Control	In Progress	\$369,245.00	3/2/09	6/30/10	Key milestones for Q3 FY2010: New accounts for incoming faculty, staff and students default to Exchange Surpassed 7,000 accounts,	OIS	CSS

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										<p>1,300 over last 90 days Started with 13,000 personal Techttime calendars; down to 3,500 Started with over 600 resources, down to 400</p> <p>Recent migrations: Administrative Services Chemical Engineering & MS Alumni Association (AA) Consortium on Financing Higher Education (COFHE) DSL Office of Experimental Learning Dept of Urban Studies and Planning (DUSP) Earth Systems Initiative (ESI) Environmental Health and Safety (EHS) Libraries Office of Research Development (ORD) Open Course Ware (OCW) School of Architecture and Planning Dept of Athletics, Physical education and Recreation (DAPER)</p> <p>Ongoing weekly/ staggered staff migrations: ChemE School of Architecture/ DUSP Sloan – all staff are migrated; migrating remaining</p>		

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										faculty Upcoming migrations for Q4: Aero/Astro - May CEE - June Center for International Studies Apr - May Center for Real Estate - May Comparative Medicine - mid May DAPER - Mar - May Experimental study group - June Office of Corporate Relations - May EAPS - June Foreign Language & Literature - May LAI - May Physics - April 12-13 SOE HQ - Apr 26-28 VIP Executives and Admins - begin mid-April - mid-May		
426		PGP Desktop Software Rollout	Michael Halsall	Deb Fisher & Marilyn Smith	Execute & Control	In Progress	0	2/10/09	9/30/10	CSS whole disk encryption targeted for mid May, then move to rest of IS&T for roll out.	CSS, OIS	None
428		Request Tracker 3.8 Upgrade	Irina Vainstock	Barbara Goguen		Not Started	\$140,000.00	5/3/10	11/5/10	Project generated from Project Request.	OIS	CSS, OIS
378		Ticketing Tool Discovery	Irina Vainstock	Barbara Goguen	Prepare	In Progress	\$17,609.00	10/8/09	7/15/10	Presented business cases to MTS end February, working with NIST as to options for improvements this fiscal year. Business process mapping continues - CSS complete, OIS, SAIS and ISDA scheduled.	COM, CSS, ISDA, OIS, SAIS	None

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Directorate: Finance

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263		Review Billing Process		TBA	Prepare	On Hold	0	7/1/07	9/30/08	This project is currently on hold	CSS, ISDA, OIS	CSS, ISDA, OIS

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423		DW Reporting Tool Selection Project	Amon Horne	Doreen Morris	Execute & Control	In Progress	0	1/4/10	5/31/10	Vendor demos end April and May: IBM (Cognos), SAP (Business Objects), and Oracle (OBIEE).	None	None
412		iPhone App	Andrew Yu	MIT News Office	Execute & Control	In Progress	\$125,000.00	11/16/09	6/11/10	Project manager, Andrew Yu, has resigned. Work will continue and be contracted out. Version 2.0 due beginning of May.	ISDA	ISDA
342		Kerberos Logins to Warehouse	Mary Weisse	Mary Weisse	Execute & Control	In Progress	\$6,600.00	6/4/09	8/31/10	Behind schedule - dependent on release of Oracle 11g client (Radius authentication) which is still in process of being tested.	CSS, OIS	None
272		MIT DOS Project	Steve Winig	Cec d'Oliveira, Steve Gass, MacKenzie Smith	Execute & Control	In Progress	\$750,000.00	10/12/09	6/18/10	Development is complete. UAT is in progress and proceeding on schedule. Implementation team (both India and local) will be on site in May/June. Final rationale documentation surrounding the common data model is in progress and will ensure that the spreadsheets have the ability to stand-alone once the DOS project is complete.	ISDA	ISDA
223		MIT Touchstone 2.0	Paul Hill	Stephen Buckley	Execute & Control	In Progress	\$306,157.00	2/2/09	6/14/10	Upgrade to Shibboleth 2x complete.	CSS, OIS	CSS, OIS
379		perMIT (phase 2)	Michael Gettes	Stephen Buckley	Execute &	In Progress	\$190,500.00	7/1/09	6/30/10	Vijay Konda, the lead	ISDA	ISDA

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					Control					developer on the project, has resigned.		
422		Reporting & Forecasting Tool (Raft) - Phase II	Amon Horne	Claude Canizares	Initiate	In Progress	0	3/1/10	11/22/10	Requirements have been prioritized with the Steering Committee. Preliminary wireframes will be tested next week.	CSS	None
405		Stellar 2.3	Derek Jaeger	Student Systems Steering Committee	Execute & Control	In Progress	\$309,500.00	11/27/09	9/7/10	Survey tool upgrade completed. Forum replacement task 60% complete (testing phase closed). CourseGuide enhancements in progress.	None	None
429		SWRT: CertAid 2.0		Barbara Goguen		Not Started	0	4/30/10	6/7/10	Project generated from Project Request.	COM, CSS, ISDA, OIS	CSS
416		Webmoira UI Rollout	Derek Jaeger	ISDA	Execute & Control	In Progress	\$20,000.00	2/15/10	6/25/10	Timeline adjusted forward by two weeks to account for outstanding LDAP access work so that the service is able to display CAMS users and directory suppressed users correctly and within policy.	OIS	OIS
417		Wikis Upgrade	Derek Jaeger	ISDA	Execute & Control	In Progress	\$30,000.00	3/1/10	7/30/10	Currently testing Bubbles plugin.	CSS	None