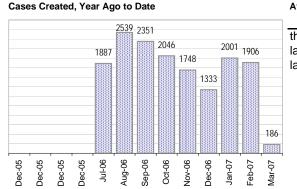
Helpdesk Qs

Cases as of 3/5/2007

Creating Cases



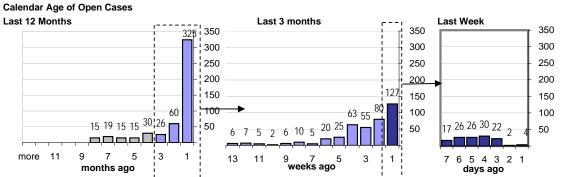


Average Per Day, various Time Horizons

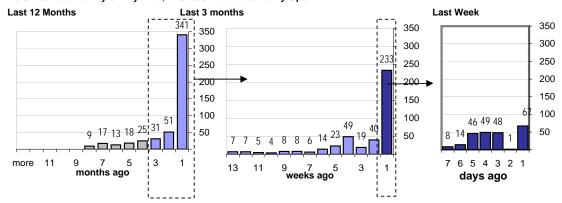
	Now Year Ago	
his week	70.1 n/a	n/a
ast 3 months	58.5 n/a	n/a
ast 12 months	43.9 n/a	n/a

The Queue

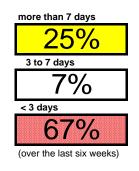




Time Since Last Activity of Any Kind, in Cases that are currently Open



Closing Cases





Net change in Q over six months:

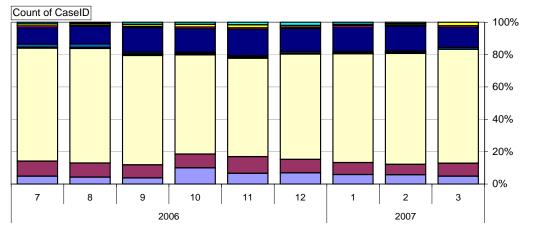
-67 ↓

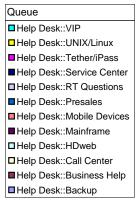
Helpdesk Qs

Relative Volume by Queue, By Month

Cases as of

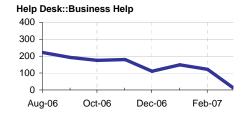
3/5/2007





Business Help

Time to Resolve slow % 24% med. % 7% fast %



Call Center

Time to Resolve Help Desk::Call Center slow % 2000 22% 1500 med. % 1000 7% 500 fast % 70%

Oct-06

Dec-06

Dec-06

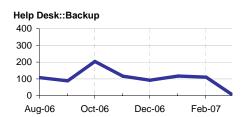
Feb-07

Aug-06

Backup

Time to Resolve slow % 22% med. % 6% fast % 71%

69%

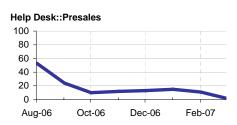


Service Center

Time to Resolve Help Desk::Service Center 400 slow % 23% med. % 200 9% 100 fast % 0 68% Aug-06 Oct-06 Feb-07

Presales

Time to Resolve slow % 26% med. % 4% fast % 70%



Unix/Linux

Time to Resolve Help Desk::UNIX/Linux slow % 100 80 19% 60 med. % 40 6% 20 fast % 75% Oct-06 Dec-06 Feb-07

VIP

Time to Resolve slow % 12% med. % 83% fast % 5%



Tether/iPass

Time to Resolve Help Desk::Tether/iPass slow % 100 23% 80 med. % 60 12% 40 fast % 20 65% Feb-07 Aug-06 Oct-06 Dec-06

Helpdesk Qs

Cases as of

3/5/2007

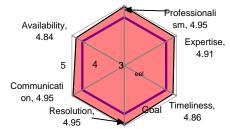
Client Satisfaction

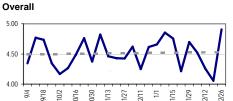




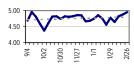
N = 12; 5 point scale

Individual Components, Last Week

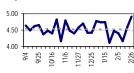




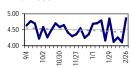
Professionalism



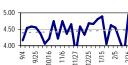
Expertise



Timeliness



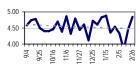
Resolution



Communication



Availability

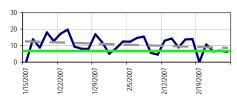


ACD Measures

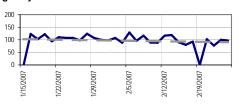
Avg Abandon Last Week

8%

Avg Daily Abandon Rate



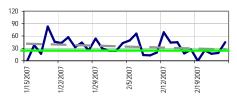
Avg Daily Calls Offered



Avg Calls Offered

94

Avg Daily Wait Time, in Seconds



Call Center Agent Hours Logged Per Day



Calls per Logged Hour per day

2.48 last week

2.98 over 6 weeks 3.11 over 6 months change -20%

Avg Call Length, in minutes

7.02 last week

6.77 over 6 weeks

6.81 over 6 months

change 3%

Average Hours Logged per Day

37.95 last week

34.52 over 6 weeks 32.68 over 6 months

change 16%

Average Offered Calls per day 94.00 last week

102.79 over 6 weeks 101.75 over 6 months change -8%