



DOME Digital Library Projects

PROJECT BUDGET PLAN

PROJECT NAME: Eliot Bible **Date Prepared:** 2/9/09
PROJECT FISCAL YR: 2009
ACCOUNT #: 1605512

Project Location: Preservation Services **Other Contacts:** Nancy Schrock
Sponsors: Archives Rob Wolfe
Name of Contact: Tom Rosko S. Thomas
Title: Director of Archives
E-mail: rosco@mit.edu
Vendor: Boston Photo Imaging
Page Count: 1216
Total item count: 1216

ACTION ITEMS

- 1 Approval of project
- 2 Preservation services prepare for digitization
- 3 Digitization by BPI
4. Quality Control
5. Metadata
6. Ingest into Dome
- 7 PR for project

EXPENSE CATEGORIES & LINE ITEMS

Digitization		PER ITEM	TOTAL COST
Per page	\$	5.00 \$	6,080.00
Digitization SUBTOTAL		\$ 5.00	\$ 6,080.00
Metadata		PER ITEM	TOTAL COST
CAMS	\$	- \$	-
Metadata SUBTOTAL		\$ -	\$ -
Quality Control		PER ITEM	TOTAL COST
Document Services: \$60/hr average 12 items/hr	\$	0.49 \$	600.00
based on volume count 10% sampling of 1216 = 122/12 = 10 hours	\$	- \$	-
Quality Control SUBTOTAL		\$ 0.49	\$ 600.00
Wage to MIT Staff, Students or temp hires		PER ITEM	TOTAL COST
In Kind Preservation	\$	- \$	-
Archives Staff	\$	- \$	-
Wage to MIT Staff, Students or temp hires SUBTOTAL		\$ -	\$ -
Miscellaneous Other Expenses		PER ITEM	TOTAL COST
External hard drive for images (may be able to use previous external	\$	0.27 \$	325.00
Miscellaneous Other Expenses SUBTOTAL		\$ -	\$ -

PROJECT BUDGET SUMMARY

LINE ITEM EXPENSE CATEGORIES	PER ITEM	TOTAL
Digitization	\$ 5.00 \$	6,080.00
Metadata	\$ - \$	-
Quality Control	\$ 0.49 \$	600.00
Wage to MIT Staff, Students or temp hires	\$ - \$	-
Miscellaneous Other Expenses	\$ - \$	-
SUBTOTAL OF EXPENSES	\$ 5.49 \$	6,680.00
CONTINGENCY (Recommend at least 5% of Expenses)	\$ 0.27 \$	334.00
TOTAL EXPENSES	\$ 5.77 \$	7,014.00