Report Settings

ST Information Services and Technology

Monthly Project Snapshot

Jun 15, 2009

				Last Upo	date		Timeline Status	Scope Status	Budget Status	Sponsor Status
	ncial Web Dashboa N Development)	ards (MIT	Execute & Control	6/12/0 9:12:24		rent				
Project Information			Top Issues and Risks for the Project					Scope Status		
converting the	of this project is dedicated to e existing ISN solution to a e enterprise wide solution.		ssues Owner C	urrent Sta	tus			We will officially 2009. The steering cor		
This phase will make available a set of centrally managed forecasting and modeling tools which provide - Reliable, accurate, consistent and timely data (using data warehouse) - A data architecture which can easily and reliably join local with warehouse data - The ability to manage purchasing and labor commitments Saving of forecasts and projections for future reference, in a secure way - The ability to plan revenue and expense across multiple time dimensions Make available web reporting tools which provide an easy to use front-end and readable, professional-looking reports			Risks Impact Probability There is a risk due to the amount of data involved and the requirement to report an any user supplied date range.				and signoff on the requirements created in phase zero in early June. The design phase has begun and is on tack to t completed in mid July. Iterative development cycles are scheduled to begin in mid July when design is complete. Current Phase: Design work has begun. Development tasks hav been entered into JIRA Communication Tasks: Tap Review has been completed - no findings Operations: AMIT has completed the server sertup The oracle client on the dev server has been installed (by the dba team) and is ready to go.			
			This database currently sits on a virtual Large Medium machine (VM) - due to the large quantities of data being retrieved and required response time, physical servers may be needed.							
			Risk: Key information exists in COEUS but Medium Medium not in SAP. Mitigation: We will load COEUS budgets in Phase 2. We may need to review loading COEUS Budgets in Phase 1 Impact: 1 (They are not really our target							
rofessional-l	looking reports	2 F S (1 F F F I 1	audience Risk: The GL Hierarch system will not be end Example: IST Financ Vittigation: We will nee ohase 2 mpact: ? (Unknown a	nies provided i bugh for all DL e) ed to review th	in the Smal .CS nis in	II L	ow	UXD Tasks: Paper wireframe ready for review PHP Framework	es have been cor withusability.	mpleted and are
		F	o review) Risk: This tool will not based tracking. (Exan Finance) Mitigation: None. Will mpact: ? (Unknown a	nple: IS& Review impac	Т	ium H	ligh			
				mated	ts Estimated Labor Cost		otal Actual abor Cost			
			\$232,000.00 0 0 Key Milestones and Deliverables							
			# Name	(Begin	J	Rev.	Task			
				Degin	End	End	Status			
			1 Design Workflow	5/11/09	End 8/5/09	End	Status In Progress			
			Workflow 2 diagrams Wireframe & Display	5/11/09 5/11/09	8/5/09 5/22/09	End 6/9/09	In Progress Completed			
			Workflow 2 diagrams Wireframe & Display 3 Prototypes. Look & Feel	5/11/09 5/11/09 6/3/09	8/5/09 5/22/09 7/2/09		In Progress Completed In Progress			
Core Tean	n		Workflow 2 diagrams Wireframe & Display 3 Prototypes.	5/11/09 5/11/09	8/5/09 5/22/09		In Progress Completed			
Core Tean Project M			Workflow 2 diagrams Wireframe & Display 3 Prototypes. Look & Feel 4 Templates	5/11/09 5/11/09 6/3/09 7/3/09	8/5/09 5/22/09 7/2/09 7/23/09		In Progress Completed In Progress Not Started			
	lanager Project Sp	ponsor	Workflow 2 diagrams Wireframe & Display 3 Prototypes. Look & Feel 4 Templates 5 Design Wrapup	5/11/09 5/11/09 6/3/09 7/3/09 6/19/09	8/5/09 5/22/09 7/2/09 7/23/09 8/5/09		In Progress Completed In Progress Not Started Not Started	Budget/Reso	urces Status	
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