

**333 Financial Web Dashboards (MIT BI ISN Development)**

Initiate

Last Update  
**5/13/09**  
**10:05:12**  
**PM**

Current

Timeline Status	Scope Status	Budget Status	Sponsor Status

Project Information		
Phase One of this project is dedicated to converting the existing ISN solution to a more robust, stable enterprise wide solution.		
This phase will make available a set of centrally managed forecasting and modeling tools which provide		
<ul style="list-style-type: none"> <li>- Reliable, accurate, consistent and timely data (using data warehouse)</li> <li>- A data architecture which can easily and reliably join local with warehouse data</li> <li>- The ability to manage purchasing and labor commitments</li> </ul>		
Saving of forecasts and projections for future reference, in a secure way		
<ul style="list-style-type: none"> <li>- The ability to plan revenue and expense across multiple time dimensions</li> </ul>		
Make available web reporting tools which provide an easy to use front-end and readable, professional-looking reports		
Core Team		
Project Manager Mary Weisse	Project Sponsor Claude Canizares	
IS&T Organizational Dependencies		
Dependencies CSS	Handoffs None	
Key Dates		
	Original	Revised
Start Date	5/1/09	5/1/09
End Date	11/30/09	11/13/09

Top Issues and Risks for the Project					
<b>Issues Owner Current Status</b>					
<b>Risks</b>					
There is a risk due to the amount of data involved and the requirement to report an any user supplied date range.	Large	Medium			
<b>Impact Probability</b>					
Project Budget and Forecasts					
Budget	Estimated Expenses	Estimated Labor Cost	Total Actual Labor Cost		
\$232,000.00	0	0	0		
Key Milestones and Deliverables					
#	Name	Begin	Original End	Rev. End	Task Status
1	Design Workflow diagrams	5/1/09	7/17/09		In Progress
2	Wireframes & Display Prototypes	5/4/09	5/21/09		Not Started
3	Display Templates	5/22/09	6/3/09		Not Started
4	Development	6/4/09	7/17/09		Not Started
5	Deployment	7/20/09	10/30/09		Not Started
6	Deployment	11/2/09	11/13/09		Not Started

Scope Status
We will officially kickoff this project on May 20, 2009. The steering committee is scheduled to review and signoff on the requirements created in phase zero in early June. The design phase has begun and is on tack to be completed in mid July. Iterative development cycles are scheduled to begin in mid July when design is complete.
Budget/Resources Status
SWEB 157K Hardware 10K Software 65K
Sponsor Relationship Status
On Track. Claude continues to endorse and support this effort.
Project Timeline Status