

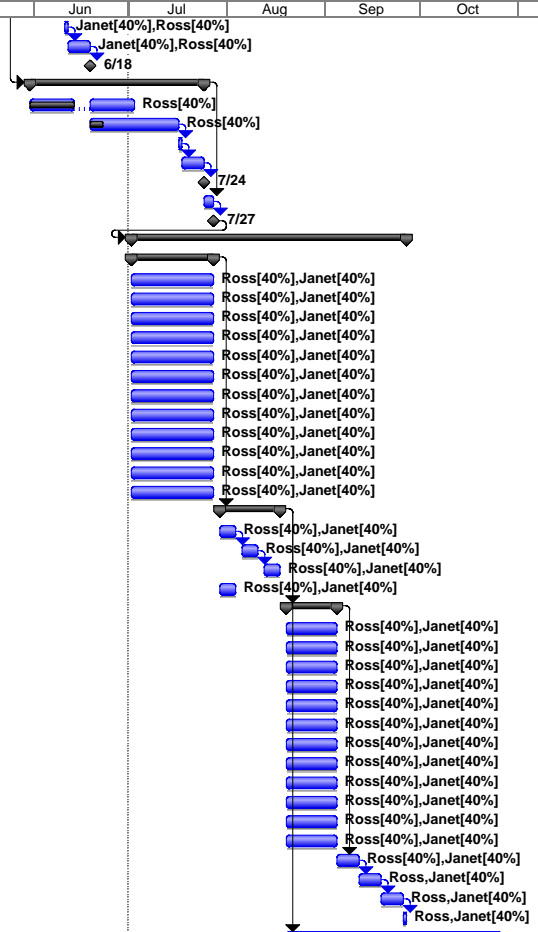
ID	Task Name	Duration	Start	Finish	Pred	% Work Complete	Resource Initials	3rd Quarter			1st Quarter						3rd Quarter								
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
1	Housing Replacement Analysis Project	252 days	Mon 10/31/11	Fri 10/26/12		26%		[Gantt Bar]																	
2	Project Kickoff Meeting	1 day	Mon 10/31/11	Mon 10/31/11		100%		[Gantt Bar]																	
3	Discovery Phase (as-is)	183 days	Fri 11/4/11	Fri 7/27/12		76%		[Gantt Bar]																	
4	Business Justification	20 days	Fri 11/4/11	Tue 12/6/11	2	100%		[Gantt Bar]																	
5	Write Business Justification	10 days	Mon 11/14/11	Fri 11/25/11	6	100%	JM	[Gantt Bar]																	
6	Review Business Justification	6 days	Fri 11/4/11	Fri 11/11/11		100%	JM	[Gantt Bar]																	
7	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11	5,6	100%	JM	[Gantt Bar]																	
8	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11	7	100%	JM	[Gantt Bar]																	
9	Business Justification completed	0 days	Tue 12/6/11	Tue 12/6/11	8	100%	JM	[Gantt Bar]																	
10	Project Scope Document	19 days	Mon 11/7/11	Tue 12/6/11	2	100%		[Gantt Bar]																	
11	Write Project Scope Document	5 days	Mon 11/7/11	Fri 11/11/11		100%	JM	[Gantt Bar]																	
12	Review Project Scope Document	1 day	Fri 11/18/11	Fri 11/18/11	11	100%	JM	[Gantt Bar]																	
13	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11		100%	JM	[Gantt Bar]																	
14	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM	[Gantt Bar]																	
15	Project Scope completed	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM	[Gantt Bar]																	
16	Discovery Meetings	103 days	Thu 12/15/11	Tue 5/15/12	4,10	99%		[Gantt Bar]																	
17	Housing / Lottery	94 days	Thu 12/15/11	Wed 5/2/12		100%		[Gantt Bar]																	
18	Freshman (new to the Institute)	2 days	Thu 12/15/11	Fri 12/16/11		100%	RR	[Gantt Bar]																	
19	Upperclassman	1 day	Mon 4/9/12	Mon 4/9/12		100%	RR	[Gantt Bar]																	
20	Graduate Students	1 day	Wed 5/2/12	Wed 5/2/12		100%	JS	[Gantt Bar]																	
21	Housing filemaker Databases	10 days	Mon 2/6/12	Fri 2/17/12		100%		[Gantt Bar]																	
22	Master Blaster	5 days	Mon 2/6/12	Fri 2/10/12		100%	JS	[Gantt Bar]																	
23	UG Confirmation	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR	[Gantt Bar]																	
24	Conference / Guest	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR	[Gantt Bar]																	
25	Vacancy	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS	[Gantt Bar]																	
26	Early Return	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR	[Gantt Bar]																	
27	Waiting List	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS	[Gantt Bar]																	
28	Front Desk	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR	[Gantt Bar]																	
29	Housing SISTIM Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	RR	[Gantt Bar]																	
30	Housing MITSIS Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	JS	[Gantt Bar]																	
31	Housing Stakeholder - HFS Accounting	5 days	Mon 3/5/12	Fri 3/9/12	30FS	100%		[Gantt Bar]																	
32	Discuss systems/applications/process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
33	Discuss process calendar	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
34	Walkthrough of digital Building/Room S	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
35	Walkthrough of Room Rate Codes Set	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
36	Analysis/review of OTF process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
37	Discuss functionality/efficiency/informa	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS	[Gantt Bar]																	
38	Housing Stakeholder - Student Financial	5 days	Tue 3/13/12	Mon 3/19/12	31FS	100%		[Gantt Bar]																	
39	Assess primary users/roles	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR	[Gantt Bar]																	
40	Discuss systems/process flow	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR	[Gantt Bar]																	
41	Discuss process calendar	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR	[Gantt Bar]																	
42	Housing Stakeholder - Registrar	5 days	Wed 3/21/12	Tue 3/27/12	38FS	100%		[Gantt Bar]																	
43	Evaluate scope of affected data/proces	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS	[Gantt Bar]																	
44	Examine dataflow for MITSIS Directory	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS	[Gantt Bar]																	
45	Examine current supporting processes	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS	[Gantt Bar]																	
46	Housing Stakeholders - Card Office / SEMC	1 day	Fri 3/23/12	Fri 3/23/12		100%	RR	[Gantt Bar]																	
47	Housing Stakeholders - Campus Dining	1 day	Wed 4/4/12	Wed 4/4/12		100%	RR	[Gantt Bar]																	
48	Housing Stakeholders - Tech Cash	1 day	Wed 4/4/12	Wed 4/4/12		100%	JS	[Gantt Bar]																	
49	UG House Managers	1 day	Thu 4/12/12	Thu 4/12/12		100%	RR	[Gantt Bar]																	
50	GRAD House Managers	1 day	Tue 4/17/12	Tue 4/17/12		100%	JS	[Gantt Bar]																	
51	Housing Stakeholders - Card Office / SEMC	1 day	Mon 4/23/12	Mon 4/23/12		100%	JS	[Gantt Bar]																	
52	Dean On Call	1 day	Wed 5/9/12	Wed 5/9/12		0%		[Gantt Bar]																	
53	FSILG	1 day	Tue 5/15/12	Tue 5/15/12		0%	JS	[Gantt Bar]																	
54	Discovery Phase Documentation	77 days	Mon 4/9/12	Tue 7/24/12		33%		[Gantt Bar]																	
55	As-Is Business Process Descriptions	27 days	Mon 4/9/12	Wed 5/16/12		83%		[Gantt Bar]																	
56	Undergraduate Process	24 days	Mon 4/9/12	Fri 5/11/12		100%		[Gantt Bar]																	
57	Undergraduate Process - Internal	15 days	Mon 4/9/12	Fri 4/27/12		100%	RR	[Gantt Bar]																	
58	Present Undergraduate Draft Vers	1 day	Fri 5/4/12	Fri 5/4/12	57,60	100%	RR	[Gantt Bar]																	
59	Obtain approval from Project Spon	0 days	Fri 5/11/12	Fri 5/11/12	58	0%		[Gantt Bar]																	
60	Graduate Process	27 days	Mon 4/9/12	Wed 5/16/12		73%	JS	[Gantt Bar]																	
61	Graduate Process - Internal review	15 days	Mon 4/9/12	Fri 4/27/12		100%	JS	[Gantt Bar]																	
62	Present Graduate Draft Version to	1 day	Wed 5/9/12	Wed 5/9/12	61	0%	JS	[Gantt Bar]																	
63	Obtain approval from Project Spon	0 days	Wed 5/16/12	Wed 5/16/12	62	0%	JS	[Gantt Bar]																	
64	As-Is Business Process Documentation	0 days	Wed 5/9/12	Wed 5/9/12	62,58	0%	RR,JS	[Gantt Bar]																	
65	As-Is Process Maps (Visual Micrografx F	31 days	Mon 5/7/12	Mon 6/18/12	58	15%		[Gantt Bar]																	
66	Graduate Students - Internal review	17 days	Mon 5/7/12	Tue 5/29/12		20%	JS	[Gantt Bar]																	
67	Undergraduate Students	17 days	Mon 5/7/12	Tue 5/29/12		20%	RR	[Gantt Bar]																	

Project: HRA Project Plan
Date: Tue 5/8/12

Task: [Blue Bar] Milestone: [Diamond] Rolled Up Task: [Thick Blue Bar] Rolled Up Progress: [Thick Grey Bar] External Tasks: [Thin Grey Bar] Group By Summary: [Arrow]

Progress: [Thin Blue Bar] Summary: [Thin Grey Bar] Rolled Up Milestone: [Thin Diamond] Split: [Dotted Line] Project Summary: [Thin Grey Bar] Deadline: [Green Arrow]

ID	Task Name	Duration	Start	Finish	Pred	% Work Complete	Resource Initials	3rd Quarter				1st Quarter				3rd Quarter					
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
68	Present Draft Versions to Project Spon	1 day	Mon 6/11/12	Mon 6/11/12		0%	JS,RR														
69	Updated completed versions after feed	5 days	Tue 6/12/12	Mon 6/18/12	68	0%	JS,RR														
70	As-Is Process Maps completed	0 days	Mon 6/18/12	Mon 6/18/12	69	0%															
71	System Diagram (IS&T)	39 days	Thu 5/31/12	Tue 7/24/12	65	18%	RR														
72	High Level Picture	20 days	Thu 5/31/12	Mon 7/2/12		50%	RR														
73	Details - with Feeds, Interfaces,	20 days	Tue 6/19/12	Mon 7/16/12		20%	RR														
74	Present Draft Versions to Project Spon	1 day	Tue 7/17/12	Tue 7/17/12	73	0%															
75	Updated completed versions after feed	5 days	Wed 7/18/12	Tue 7/24/12	74	0%															
76	As-Is System Diagram completed	0 days	Tue 7/24/12	Tue 7/24/12	75	0%															
77	Review with Project Team, Stakeholders	3 days	Wed 7/25/12	Fri 7/27/12	71	0%															
78	Discovery Phase Completed	0 days	Fri 7/27/12	Fri 7/27/12	77	0%															
79	Define Phase	63 days	Mon 7/2/12	Wed 9/26/12	78FS	0%															
80	Identify stakeholder needs	20 days	Mon 7/2/12	Fri 7/27/12		0%															
81	Housing Central Office	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
82	Housing Managers	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
83	Housing Lottery	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
84	Housing Filemaker databases	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
85	Undergraduate Housing	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
86	Graduate Housing	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
87	SFS	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
88	HFS	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
89	SEMO / Card Access	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
90	Campus Dining / Tech Cash	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
91	Deans on Call	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
92	FSILG	20 days	Mon 7/2/12	Fri 7/27/12		0%	RR,JS														
93	Review CBORD capabilities	15 days	Mon 7/30/12	Fri 8/17/12	80	0%	RR,JS														
94	Review as-is of CBORD Odyssey today	5 days	Mon 7/30/12	Fri 8/3/12		0%	RR,JS														
95	Review where it can replace manual proces	5 days	Mon 8/6/12	Fri 8/10/12	94	0%	RR,JS														
96	Review as-is integration points	5 days	Mon 8/13/12	Fri 8/17/12	95	0%	RR,JS														
97	Training, Site-visit	5 days	Mon 7/30/12	Fri 8/3/12		0%	RR,JS														
98	Out of Stakeholder Needs, Identify functional	12 days	Mon 8/20/12	Tue 9/4/12	93	0%	RR,JS														
99	Housing Central Office	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
100	Housing Managers	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
101	Housing Lottery	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
102	Housing Filemaker databases	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
103	Undergraduate Housing	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
104	Graduate Housing	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
105	SFS	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
106	HFS	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
107	SEMO / Card Access	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
108	Campus Dining / Tech Cash	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
109	Deans on Call	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
110	FSILG	12 days	Mon 8/20/12	Tue 9/4/12		0%	RR,JS														
111	Build wireframes	5 days	Wed 9/5/12	Tue 9/11/12	98	0%	RR,JS														
112	Create Functional Specifications	5 days	Wed 9/12/12	Tue 9/18/12	111	0%	RR,JS														
113	Review functionality with all stakeholders	5 days	Wed 9/19/12	Tue 9/25/12	112	0%	RR,JS														
114	Obtain approval from all stakeholders	1 day	Wed 9/26/12	Wed 9/26/12	113	0%	RR,JS														
115	Design Phase	50 days	Mon 8/20/12	Fri 10/26/12	93	0%															



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Task		Milestone		Rolled Up Task		Rolled Up Progress		External Tasks		Group By Summary	
Progress		Summary		Rolled Up Milestone		Split		Project Summary		Deadline	