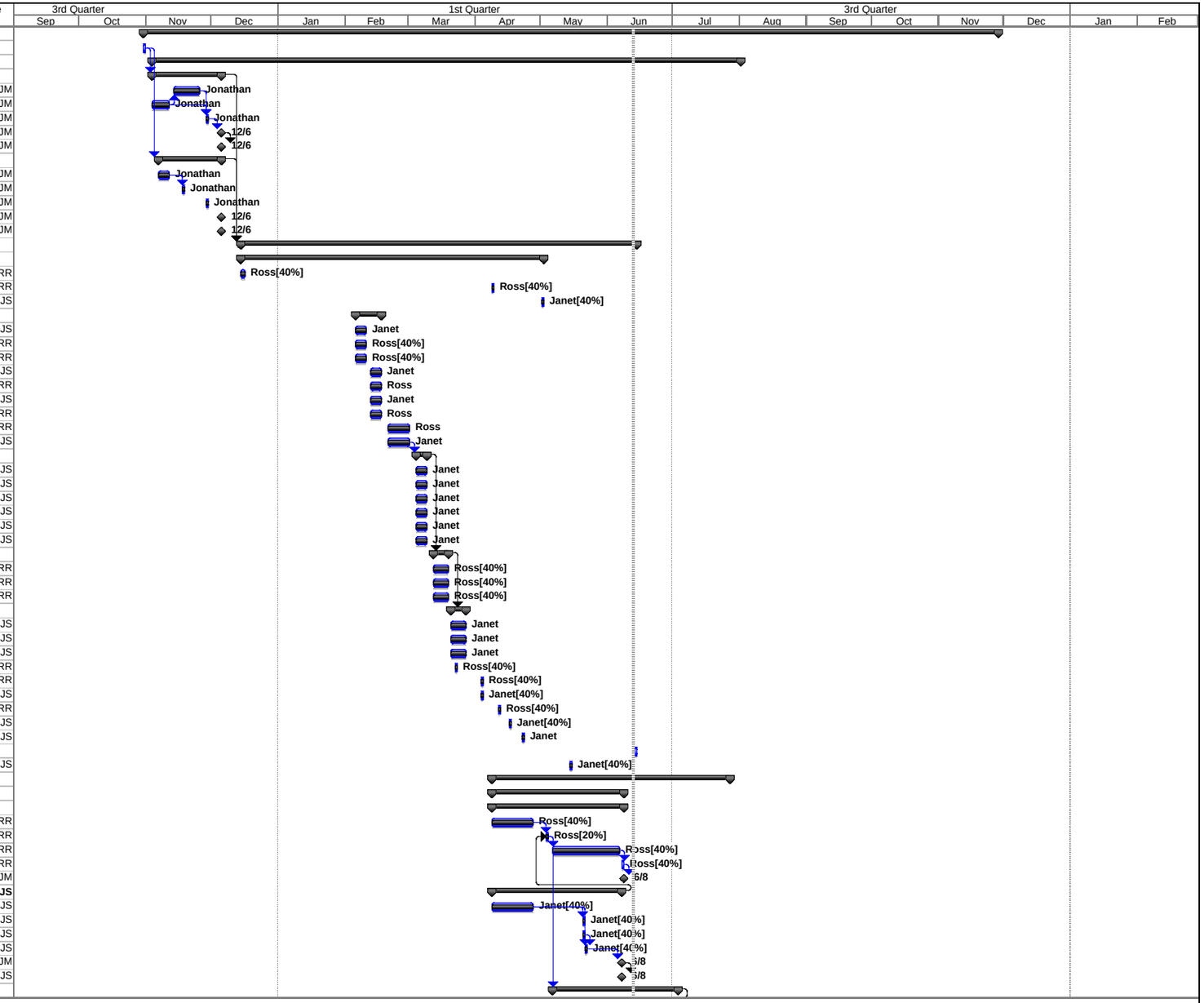
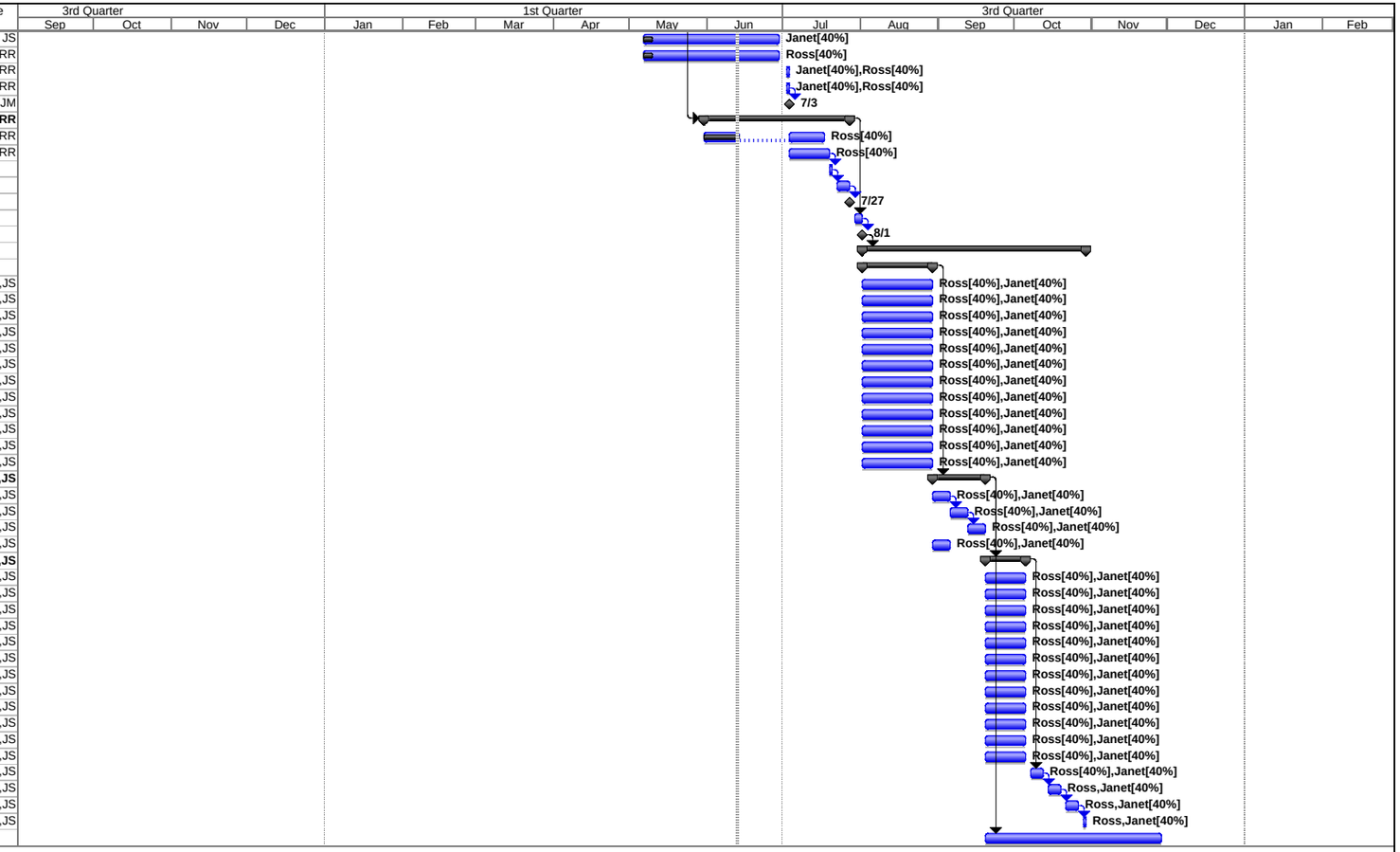
ID		Task Name	Duration	Start	Finish	Predi	% Work Complete	Resource Initials
1		**Housing Replacement Analysis Project**	**275 days?**	**Mon 10/31/11**	**Wed 11/28/12**		**27%**	
2		Project Kickoff Meeting	1 day	Mon 10/31/11	Mon 10/31/11		100%	
3		**Discovery Phase (as-is)**	**186 days?**	**Fri 11/4/11**	**Wed 8/1/12**		**70%**	
4	✓	**Business Justification**	**20 days**	**Fri 11/4/11**	**Tue 12/6/11**	**2**	**100%**	
5	✓	Write Business Justification	10 days	Mon 11/14/11	Fri 11/25/11	6	100%	JM
6	✓	Review Business Justification	6 days	Fri 11/4/11	Fri 11/11/11		100%	JM
7	✓	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11	5,6	100%	JM
8	✓	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11	7	100%	JM
9	✓	Business Justification completed	0 days	Tue 12/6/11	Tue 12/6/11	8	100%	JM
10	✓	**Project Scope Document**	**19 days**	**Mon 11/7/11**	**Tue 12/6/11**	**2**	**100%**	
11	✓	Write Project Scope Document	5 days	Mon 11/7/11	Fri 11/11/11		100%	JM
12	✓	Review Project Scope Document	1 day	Fri 11/18/11	Fri 11/18/11	11	100%	JM
13	✓	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11		100%	JM
14	✓	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM
15	✓	Project Scope completed	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM
16		**Discovery Meetings**	**125 days**	**Thu 12/15/11**	**Thu 6/14/12**	**4,10**	**100%**	
17	✓	**Housing / Lottery**	**94 days**	**Thu 12/15/11**	**Wed 5/2/12**		**100%**	
18	✓	Freshman (new to the Institute)	2 days	Thu 12/15/11	Fri 12/16/11		100%	RR
19	✓	Upperclassman	1 day	Mon 4/9/12	Mon 4/9/12		100%	RR
20	✓	Graduate Students	1 day	Wed 5/2/12	Wed 5/2/12		100%	JS
21	✓	**Housing filemaker Databases**	**10 days**	**Mon 2/6/12**	**Fri 2/17/12**		**100%**	
22	✓	Master Blaster	5 days	Mon 2/6/12	Fri 2/10/12		100%	JS
23	✓	UG Confirmation	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR
24	✓	Conference / Guest	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR
25	✓	Vacancy	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS
26	✓	Early Return	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR
27	✓	Waiting List	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS
28	✓	Front Desk	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR
29	✓	Housing SISTIM Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	RR
30	✓	Housing MITSIS Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	JS
31	✓	**Housing Stakeholder - HFS Accounting (**	**5 days**	**Mon 3/5/12**	**Fri 3/9/12**	**30FS**	**100%**	
32	✓	Discuss systems/applications/process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
33	✓	Discuss process calendar	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
34	✓	Walkthrough of digital Building/Room S	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
35	✓	Walkthrough of Room Rate Codes Set	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
36	✓	Analysis/review of OTF process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
37	✓	Discuss functionality/efficiency/informa	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS
38	✓	**Housing Stakeholder - Student Financial**	**5 days**	**Tue 3/13/12**	**Mon 3/19/12**	**31FS**	**100%**	
39	✓	Assess primary users/roles	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR
40	✓	Discuss systems/process flow	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR
41	✓	Discuss process calendar	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR
42	✓	**Housing Stakeholder - Registrar**	**5 days**	**Wed 3/21/12**	**Tue 3/27/12**	**38FS**	**100%**	
43	✓	Evaluate scope of affected data/proces	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS
44	✓	Examine dataflow for MITSIS Directory	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS
45	✓	Examine current supporting processes	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS
46	✓	Housing Stakeholders - Card Office / SEMC	1 day	Fri 3/23/12	Fri 3/23/12		100%	RR
47	✓	Housing Stakeholders - Campus Dining	1 day	Wed 4/4/12	Wed 4/4/12		100%	RR
48	✓	Housing Stakeholders - Tech Cash	1 day	Wed 4/4/12	Wed 4/4/12		100%	JS
49	✓	UG House Managers	1 day	Thu 4/12/12	Thu 4/12/12		100%	RR
50	✓	GRAD House Managers	1 day	Tue 4/17/12	Tue 4/17/12		100%	JS
51	✓	Housing Stakeholders - Card Office / SEMC	1 day	Mon 4/23/12	Mon 4/23/12		100%	JS
52		Dean On Call	1 day	Thu 6/14/12	Thu 6/14/12		0%	
53	✓	FSILG	1 day	Tue 5/15/12	Tue 5/15/12		100%	JS
54		**Discovery Phase Documentation**	**80 days?**	**Mon 4/9/12**	**Fri 7/27/12**		**32%**	
55		**As-Is Business Process Descriptions**	**45 days?**	**Mon 4/9/12**	**Fri 6/8/12**		**72%**	
56		**Undergraduate Process**	**45 days**	**Mon 4/9/12**	**Fri 6/8/12**		**97%**	
57	✓	Undergraduate Process - Internal	15 days	Mon 4/9/12	Fri 4/27/12		100%	RR
58	✓	Present Undergraduate Draft Vers	1 day	Fri 5/4/12	Fri 5/4/12	57,62	100%	RR
59	✓	Undergraduate Process - Word D	23 days	Mon 5/7/12	Wed 6/6/12	58	100%	RR
60		Present Undergarduate Process -	1 day	Fri 6/8/12	Fri 6/8/12	59	0%	RR
61		Obtain approval from Project Spo	0 days	Fri 6/8/12	Fri 6/8/12	60	0%	JM
62		**Graduate Process**	**44 days?**	**Mon 4/9/12**	**Fri 6/8/12**		**50%**	**JS**
63	✓	Graduate Process - Internal review	15 days	Mon 4/9/12	Fri 4/27/12		100%	JS
64	✓	Present Graduate Draft Version to	1 day	Mon 5/21/12	Mon 5/21/12	63	100%	JS
65	✓	Graduate Process - Word Docume	1 day	Mon 5/21/12	Mon 5/21/12		100%	JS
66	✓	Present Graduate Process - Word	1 day?	Tue 5/22/12	Tue 5/22/12	63,65	100%	JS
67		Obtain approval from Project Spo	0 days	Fri 6/8/12	Fri 6/8/12	66	0%	JM
68		As-Is Busines Process Documentation	0 days	Fri 6/8/12	Fri 6/8/12	67	0%	RR,JS
69		**As-Is Process Maps (Visual Micrografx F**	**42 days**	**Mon 5/7/12**	**Tue 7/3/12**	**58**	**8%**	



Project: HRA Project Plan
Date: Wed 6/13/12

Task | Milestone | Rolled Up Task | Rolled Up Progress | External Tasks | Group By Summary
Progress | Summary | Rolled Up Milestone | Split | Project Summary | Deadline

ID	Task Name	Duration	Start	Finish	Predi	% Work Complete	Resource Initials
70	Graduate Students - Internal review	40 days	Mon 5/7/12	Fri 6/29/12		9%	JS
71	Undergraduate Students - Internal Rev	40 days	Mon 5/7/12	Fri 6/29/12		9%	RR
72	Present Draft Versions to Project Spon	1 day	Tue 7/3/12	Tue 7/3/12		0%	JS,RR
73	Updated completed versions after feed	1 day	Tue 7/3/12	Tue 7/3/12		0%	JS,RR
74	As-Is Process Maps completed Signoff	0 days	Tue 7/3/12	Tue 7/3/12	73	0%	JM
75	**System Diagram (IS&T)**	**42 days**	**Thu 5/31/12**	**Fri 7/27/12**	**69**	**14%**	**RR**
76	High Level Picture	20 days	Thu 5/31/12	Tue 7/17/12		50%	RR
77	Details - with Feeds, Interfaces,	12 days	Wed 7/4/12	Thu 7/19/12		0%	RR
78	Present Draft Versions to Project Spon	1 day	Fri 7/20/12	Fri 7/20/12	77	0%	
79	Updated completed versions after feed	5 days	Mon 7/23/12	Fri 7/27/12	78	0%	
80	As-Is System Diagram completed	0 days	Fri 7/27/12	Fri 7/27/12	79	0%	
81	Review with Project Team, Stakeholders	3 days	Mon 7/30/12	Wed 8/1/12	75	0%	
82	Discovery Phase Completed	0 days	Wed 8/1/12	Wed 8/1/12	81	0%	
83	**Define Phase**	**63 days**	**Thu 8/2/12**	**Mon 10/29/12**	**82**	**0%**	
84	**Identify stakeholder needs**	**20 days**	**Thu 8/2/12**	**Wed 8/29/12**		**0%**	
85	Housing Central Office	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
86	Housing Managers	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
87	Housing Lottery	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
88	Housing Filemaker datbases	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
89	Undergraduate Housing	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
90	Graduate Housing	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
91	SFS	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
92	HFS	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
93	SEMO / Card Access	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
94	Campus Dining / Tech Cash	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
95	Deans on Call	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
96	FSILG	20 days	Thu 8/2/12	Wed 8/29/12		0%	RR,JS
97	**Review CBORD capabilities**	**15 days**	**Thu 8/30/12**	**Wed 9/19/12**	**84**	**0%**	**RR,JS**
98	Review as-is of CBORD Odyssey today	5 days	Thu 8/30/12	Wed 9/5/12		0%	RR,JS
99	Review where it can replace manual proces	5 days	Thu 9/6/12	Wed 9/12/12	98	0%	RR,JS
100	Review as-is integration points	5 days	Thu 9/13/12	Wed 9/19/12	99	0%	RR,JS
101	Training, Site-visit	5 days	Thu 8/30/12	Wed 9/5/12		0%	RR,JS
102	**Out of Stakeholder Needs, Identify functional**	**12 days**	**Thu 9/20/12**	**Fri 10/5/12**	**97**	**0%**	**RR,JS**
103	Housing Central Office	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
104	Housing Managers	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
105	Housing Lottery	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
106	Housing Filemaker datbases	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
107	Undergraduate Housing	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
108	Graduate Housing	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
109	SFS	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
110	HFS	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
111	SEMO / Card Access	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
112	Campus Dining / Tech Cash	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
113	Deans on Call	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
114	FSILG	12 days	Thu 9/20/12	Fri 10/5/12		0%	RR,JS
115	Build wireframes	5 days	Mon 10/8/12	Fri 10/12/12	102	0%	RR,JS
116	Create Functional Specifications	5 days	Mon 10/15/12	Fri 10/19/12	115	0%	RR,JS
117	Review functionality with all stakeholders	5 days	Mon 10/22/12	Fri 10/26/12	116	0%	RR,JS
118	Obtain approval from all stakeholders	1 day	Mon 10/29/12	Mon 10/29/12	117	0%	RR,JS
119	Design Phase	50 days	Thu 9/20/12	Wed 11/28/12	97	0%	



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