

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: APR Release 1	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			Kulkarni, Shridhar	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
		Admin Total				96	16	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
		Data Mgmt Total				9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870
		Sys Eng	Gilbert, Amanda	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		Sys Eng Total				128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		FTE Total					233	16	20	25	-	-	-	-	-	-	-	-	-	294
AS: APR Release 1 Total						233	16	20	25	-	-	-	-	-	-	-	-	294	\$16,170	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
AS: APR Release 1.1	FTE	Admin	Kogera, Jack	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400		
			Kulkarni, Shridhar	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	-	548	\$30,140	
			McCollin, Karon S	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	-	-	390	\$21,450
		Admin Total					360	424	530	304	-	-	-	-	-	-	-	-	-	1,618	\$88,990
		Data Mgmt	Katkowski, Richard	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	-	-	16	\$902
			Petrowsky Jr, George	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310
		Data Mgmt Total					13	22	22	-	-	-	-	-	-	-	-	-	-	58	\$3,212
		Sys Eng	Berger, Michael	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	-	-	420	\$23,122
			Chen, Nelson		48	48	30	-	-	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			DiLiberto, Sharon	\$ 55.00	-	24	-	-	-	-	-	2	-	-	-	-	-	-	-	26	\$1,408
			Gift, Nancy M	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	-	-	-	248	\$13,640
			Gilbert, Amanda	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	-	400	\$21,978
			Kushkuley, Larissa	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	-	-	323	\$17,754
			Seligman, Seth E	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	-	-	350	\$19,250
			Tuttle, John R.	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	-	-	81	\$4,466
		Sys Eng Total					443	566	612	339	11	-	2	-	-	-	-	-	-	1,974	\$108,548
		Cust	Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Cust Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		FTE Total					817	1,013	1,164	643	11	-	2	-	-	-	-	-	-	3,650	\$200,750
		Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sys Eng Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Consult Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
AS: APR Release 1.1 Total					817	1,013	1,164	643	11	-	2	-	-	-	-	-	-	3,650	\$200,750		

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: APR Release 2.0	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200	
			Kogera, Jack	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060
			Kulkarni, Shridhar	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960
		Admin Total				-	-	-	-	192	280	148	100	100	160	-	-	980	\$53,900
		Data Mgmt	Katkowski, Richard	\$ 55.00	-	-	-	-	-	-	1	2	-	-	-	-	-	3	\$138
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	5	\$302
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	2	2	-	-	-	3	\$165
		Data Mgmt Total				-	-	-	-	-	2	5	2	2	-	-	-	10	\$604
		Sys Eng	Berger, Michael	\$ 55.00	-	-	-	-	-	8	30	16	-	-	-	-	-	54	\$2,970
			DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	48	60	-	-	-	-	-	-	108	\$5,940
			Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	100	125	112	-	-	-	-	-	337	\$18,535
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	6	60	3	-	6	-	-	-	76	\$4,158
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	8	40	8	-	-	-	-	-	56	\$3,080
		Sys Eng Total				-	-	-	-	170	315	139	-	6	-	-	-	631	\$34,683
	FTE Total					-	-	-	-	362	597	292	102	108	160	-	-	1,621	\$89,187
	Consult	Admin	Kirkpatrick, Dudley	\$ 180.00	-	-	-	-	-	-	-	-	-	3	7	-	-	10	\$1,800
			Smith, Quintin	\$ 182.00	-	-	-	-	-	-	-	-	-	7	9	-	-	16	\$2,912
			Sood, Depak	\$ 228.13	-	-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300
			Schulz, Heinrich	\$ 170.00	-	-	-	-	-	-	-	-	-	109	29	-	-	138	\$23,460
			van den Berg, Johan	\$ 164.00	-	-	-	-	-	-	-	-	-	27	3	-	-	30	\$4,920
			Meyer, Ronald - EPI Use APR 2.0	\$ 175.00	-	-	-	-	-	-	-	-	-	120	-	-	-	120	\$21,000
Crane, Jacob			\$ 190.00	-	-	-	-	-	-	-	-	-	9	7	-	-	16	\$3,040	
Admin Total				-	-	-	-	-	-	32	-	275	55	-	-	362	\$64,432		
Sys Eng		Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Consult Total					-	-	-	-	-	32	-	275	55	-	-	362	\$64,432		
AS: APR Release 2.0 Total					-	-	-	-	362	597	324	102	383	215	-	-	1,983	\$153,619	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
AS: Enterprise Leaning - P1	FTE	Admin	Collier, Darrell Lee	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010		
			Cunningham, Emily	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	-	425	\$23,375	
			Roberts, Desiree	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	-	300	\$16,500	
			Wen, Hao	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	-	132	\$7,260	
		Admin Total				268	252	275	100	64	80	-	-	-	-	-	-	-	1,039	\$57,145	
		Data Mgmt	Nugent, Deborah A	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275	
			Parker, Ronald E	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489	
			Petrowsky Jr, George	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	-	92	\$5,060	
			Zhitnikov, Elena	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434	
		Data Mgmt Total				230	230	282	120	-	-	-	-	-	-	-	-	-	863	\$48,258	
		Sys Eng	Fuller, Carolyn A	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	-	-	-	240	\$13,178	
			Gift, Nancy M	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	-	117	\$6,446	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Li, Wai-Ming	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Seligman, Seth E	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	-	96	\$5,258	
	Tuttle, John R.		\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	-	153	\$8,404		
	Wei, Eping (Lucia Ma)		\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	-	110	\$6,072		
	Sys Eng Total				176	203	176	107	27	34	-	-	-	-	-	-	-	724	\$39,894		
	FTE Total					674	686	733	327	91	114	-	-	-	-	-	-	2,625	\$145,297		
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Henry, Juliet	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Jones, Bill	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	-	547	\$41,025	
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			van der Bijl, Leendert	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	\$220	
Meyer, Inge			\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	-	40	\$6,800		
Strehler, Anne-XXX			\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	-	52	\$8,840		
Kirkpatrick, Dudley-XXX			\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	-	646	\$109,820		
Du Toit, Anri-XXX		\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	-	254	\$21,590			
Admin Total				-	140	252	137	898	82	20	11	-	-	-	-	-	1,540	\$188,295			
Consult Total					-	140	252	137	898	82	20	11	-	-	-	-	1,540	\$188,295			
AS: Enterprise Leaning - P1 Total					674	826	985	464	989	196	20	11	-	-	-	-	4,165	\$333,592			

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Learning - P2 - Discovery ONLY	FTE	Admin	Collier, Darrell Lee	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	42	\$2,310		
			Cunningham, Emily	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Wen, Hao	\$ 55.00	64	64	100	112	112	140	112	112	112	-	-	-	-	928	\$51,040	
		Admin Total		64	64	100	136	200	250	192	192	175	-	-	-	-	1,373	\$75,488		
		Data Mgmt	Nugent, Deborah A	\$ 55.00	-	-	-	-	-	-	-	4	8	-	-	-	-	12	\$660	
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$268	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	4	3	4	-	-	-	-	11	\$605	
			Zhitnikov, Elena	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
		Data Mgmt Total		-	-	-	-	-	-	-	84	3	12	8	-	-	107	\$5,933		
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	48	60	77	48	104	-	-	-	-	337	\$18,524	
			Gift, Nancy M	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980	
			Seligman, Seth E	\$ 55.00	-	-	-	-	56	70	32	70	88	-	-	-	-	316	\$17,402	
			Tuttle, John R.	\$ 55.00	-	-	-	-	48	60	38	21	70	-	-	-	-	237	\$13,046	
		Sys Eng Total		-	-	-	-	168	210	147	139	262	-	-	-	-	926	\$50,952		
		FTE Total			64	64	100	136	368	460	423	334	449	8	-	-	2,406	\$132,373		
		Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920
				Henry, Juliet	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680
				Jones, Bill	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600
				van der Bijl, Leendert	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280
Du Toit, Anri_5700011004	\$ 95.00			-	-	-	-	-	76	-	68	213	150	-	-	-	507	\$48,165		
Haggarty, Maureen	\$ 170.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Meyer, Inge	\$ 170.00			-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680		
Pamarthi, Shiva	\$ 170.00			-	-	-	-	-	-	-	-	179	-	-	-	-	179	\$30,388		
Strehler, Anne-XXX	\$ 170.00			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Kirkpatrick, Dudley-XXX	\$ 170.00			-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330		
Smith, Quintin-XXX	\$ 85.00			-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280		
Admin Total				-	-	82	54	-	305	-	337	1,165	440	-	-	-	2,383	\$321,323		
Consult Total			-	-	82	54	-	305	-	337	1,165	440	-	-	2,383	\$321,323				
AS: Enterprise Learning - P2 - Discovery ONLY Total				64	64	182	190	368	765	423	671	1,614	448	-	-	4,789	\$453,695			

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
AS: ESS W-2	FTE	Admin	Donovan, Mary T	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176		
			McGrath, Gregg	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	-	152	\$8,338	
		Admin Total					128	134	62	21	10	-	-	-	-	-	-	-	355	\$19,514	
		Data Mgmt	Parker, Ronald E	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Petrowsky Jr, George	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	-	82	\$4,510
		Data Mgmt Total					28	28	24	10	-	-	-	-	-	-	-	-	-	90	\$5,046
		Educ	Turner, Stephen	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Educ Total					24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Sys Eng	DiLiberto, Sharon	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Gilbert, Amanda	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	-	38	\$2,068
			McAvinney, William F	\$ 55.00	32	24	40	16	-	-	8	8	14	8	-	-	-	-	-	150	\$8,250
			Tuttle, John R.	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$440
		Sys Eng Total					51	34	52	26	8	-	8	8	14	8	-	-	-	208	\$11,462
	Cust	Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-	12	\$660	
	Cust Total					-	-	-	-	-	-	-	-	-	12	-	-	-	12	\$660	
	FTE Total					231	220	168	56	18	-	8	8	14	20	-	-	-	743	\$40,972	
	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Cust	Caloggero, Rich	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	-	-	-	6	\$180	
		Cust Total					-	-	-	-	-	-	-	-	-	6	-	-	-	6	\$180
Consult Total					-	-	-	-	-	-	-	-	-	6	-	-	-	6	\$180		
AS: ESS W-2 Total					231	220	168	56	18	-	8	8	14	26	-	-	-	749	\$41,152		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Org. Relationships - Discovery	FTE	Admin	Kulkarni, Shridhar	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Org. Relationships - Discovery Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: RFP Release 1.1	FTE	Admin	Casey, Robert P	\$ 55.00	-	-	-	-	-	-	100	128	80	40	80	32	40	500	\$27,500		
			Le Vie Jr, Kenneth F	\$ 55.00	-	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total				-	-	-	-	-	-	120	168	80	40	80	32	40	560	\$30,800	
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165	
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040
		Sys Eng Total				-	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040
	FTE Total				-	-	-	-	-	-	144	197	157	41	80	32	40	691	\$38,005		
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)		\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400	
			Ullman, Martin		\$ 170.00	-	-	-	-	-	-	24	-	-	-	1	445	-	-	470	\$79,900
			Pamarthi, Shiva		\$ 170.00	-	-	-	-	-	-	44	48	2	-	-	-	-	-	94	\$15,980
			Ang, Zach		\$ 170.00	-	-	-	-	-	-	72	89	35	22	-	-	-	-	218	\$36,975
			Kirkpatrick, Dudley-XXX		\$ 170.00	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	10
		Admin Total				-	-	-	-	-	-	240	337	37	33	445	-	-	-	1,092	\$184,955
		Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	-	1	-	33	-	-	-	-	34	\$2,380
	Sys Eng Total				-	-	-	-	-	-	-	1	-	33	-	-	-	-	34	\$2,380	
	Consult Total				-	-	-	-	-	-	240	338	37	66	445	-	-	-	1,126	\$187,335	
	AS: RFP Release 1.1 Total				-	-	-	-	-	-	384	535	194	107	525	32	40	1,817	\$225,340		

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Undergraduate Appointments	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	80	\$4,400	
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	80	-	112	140	133	128	160	785	\$43,164	
		Admin Total				-	-	-	-	32	160	-	112	140	133	128	160	865	\$47,564
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	8	-	-	8	\$440	
		Data Mgmt Total				-	-	-	-	-	-	-	-	8	-	-	8	\$440	
		Sys Eng	Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	-	100	80	100	280	\$15,400
				Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	27	56	110	193	\$10,626
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	-	-	80	160	240	\$13,200	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	127	216	370	713	\$39,226
		Cust	Wahl, Katherine	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100
	Consult	Admin	Sharma, Jyoti	\$ 118.00	-	-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
			Kappala, Venkatesh	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	200	200	\$34,000
		Admin Total				-	-	-	-	-	-	-	-	196	160	160	404	920	\$118,960
		Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	34	72	130	236	\$21,744
			Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	54	-	-	54	\$4,569
Sys Eng Total				-	-	-	-	-	-	-	-	-	87	72	130	289	\$26,312		
Consult Total				-	-	-	-	-	-	-	-	-	196	247	232	534	1,209	\$145,272	
AS: Undergraduate Appointments Total					-	-	-	-	32	160	-	112	336	515	606	1,094	2,855	\$235,802	

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Direct Billing Feed	FTE	Sys Eng	Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)		\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
			Admin Total		-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		Sys Eng	Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total		-	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600	
	AS: Direct Billing Feed Total		-	-	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: ESDS Release 3	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: ESDS Release 3 Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Pension Project	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	-	-	128	128	160	112	128	160	816	\$44,880	
			Donovan, Mary T	\$ 55.00	-	-	-	-	-	-	-	152	128	160	122	128	160	850	\$46,728	
			McCollin, Karon S	\$ 55.00	-	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	40	80	160	88	96	120	584	\$32,120	
			Miller, Alan K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	14	16	20	50	\$2,772	
			Quern, Frank	\$ 67.00	-	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	48	48	100	40	80	100	416	\$22,880	
		Admin Total					-	-	-	-	-	-	544	560	800	456	528	660	3,548	\$203,252
		Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	-	10	-	-	-	10	\$670
		Data Mgmt Total					-	-	-	-	-	-	-	-	10	-	-	-	10	\$670
		Sys Eng	DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	-	-	-	125	-	66	78	64	40	373	\$20,526
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	58	114	9	-	-	181	\$9,931
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	48	118	134	106	64	40	510	\$28,050
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	19	-	-	-	-	19	\$1,286
		Sys Eng Total					-	-	-	-	-	-	173	195	314	193	128	80	1,083	\$59,793
		FTE Total					-	-	-	-	-	-	717	755	1,124	649	656	740	4,641	\$263,715
		Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	54	106	53	64	40	317	\$29,237
				Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	112	100	212	\$18,020
			Sys Eng Total					-	-	-	-	-	-	54	106	53	176	140	529	\$47,257
		Consult Total					-	-	-	-	-	-	54	106	53	176	140	529	\$47,257	
AS: Pension Project Total					-	-	-	-	-	-	717	809	1,230	702	832	880	5,170	\$310,973		

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Graduate Apointment Release 2	FTE	Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	FTE Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Graduate Apointment Release 2 Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0

FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Learning-P2 - Implementation	FTE	Admin	Cunningham, Emily	\$ 55.00	-	-	-	-	-	-	-	-	-	-	68	80	100	248	\$13,640	
			Wen, Hao	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	40	40	50	130	\$7,150
		Admin Total				-	-	-	-	-	-	-	-	-	-	108	120	150	378	\$20,790
		Sys Eng	Seligman, Seth E	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	34	34	42	109	\$6,006
			Tuttle, John R.	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	94	96	120	310	\$17,072
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	128	130	162	420	\$23,078
		Cust	Wahl, Katherine	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	16	34	50	\$2,750
			Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	-	10	\$550
			LaRoche, Christopher	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	20	30	\$1,650
		Cust Total				-	-	-	-	-	-	-	-	-	-	-	36	54	90	\$4,950
	FTE Total				-	-	-	-	-	-	-	-	-	-	236	286	366	888	\$48,818	
	Consult	Admin	Du Toit, Anri	\$ 110.00	-	-	-	-	-	-	-	-	-	-	80	160	200	440	\$48,400	
			Kirkpatrick, Dudley	\$ 180.00	-	-	-	-	-	-	-	-	-	-	-	200	180	160	540	\$97,200
			Strehler, Anne	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480
			van der Bijl, Leendert	\$ 220.00	-	-	-	-	-	-	-	-	-	-	-	8	16	18	42	\$9,240
			Smith, Quintin	\$ 182.00	-	-	-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784
			Schulz, Heinrich	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200
			Patcha, Sharath	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480
		Admin Total				-	-	-	-	-	-	-	-	-	-	444	772	818	2,034	\$326,784
		Sys Eng	Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	32	40	50	122	\$11,259
			Muti, Kevin	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	48	16	80	144	\$12,261
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	80	56	130	266	\$23,521
		Cust	Caloggero, Rich	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Cust Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Consult Total				-	-	-	-	-	-	-	-	-	-	524	828	948	2,300	\$350,305		
AS: Enterprise Learning-P2 - Implementation Total					-	-	-	-	-	-	-	-	-	760	1,114	1,314	3,188	\$399,123		
Grand Total					2,019	2,138	2,519	1,379	1,780	2,102	2,029	1,907	3,703	3,221	2,599	3,338	28,734	\$2,382,816		