

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

| Type | Group | Resource Name | Project Name | Funding | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | | |
|-------------------------------|-------|---|------------------------------|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|------------------|-----------|
| | | | | | Rate | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Interface Design | FTE | Gift, Nancy M | AS: APR Release 1.1 | AS | \$ 55.00 | 120 | 32 | 40 | 56 | 67 | 74 | - | - | - | - | - | - | 389 | \$21,406 | |
| | | | AS: Enterprise Learning - P1 | AS | \$ 55.00 | - | - | - | 56 | 51 | 70 | - | - | - | - | - | - | - | 177 | \$9,746 |
| | | | Enhancement - GIB | GIB | \$ 55.00 | 40 | 128 | 160 | 48 | 42 | 56 | 160 | 160 | 200 | 160 | 160 | 200 | 1,514 | \$83,248 | |
| | | Gift, Nancy M Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | Open - SE (Team Lead, Innerface Design) | | Support - GIB | GIB | \$ 67.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | Open - SE (Team Lead, Innerface Design) Total | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | Watts, Laura | | Enhancement - GIB | GIB | \$ 55.00 | 160 | 160 | 160 | 128 | 112 | 140 | 112 | 160 | 200 | 160 | 160 | 200 | 1,852 | \$101,860 |
| | | | | ES: Next Generation Learning Management System | ES | \$ 55.00 | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | \$2,200 |
| | | | | ES: Online Registration | ES | \$ 55.00 | - | - | - | 32 | 48 | 60 | 48 | - | - | - | - | - | 188 | \$10,340 |
| | | Watts, Laura Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| FTE Total | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 | \$228,800 | | |
| Interface Design Total | | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 | \$228,800 | |

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Area: Systems Engineering Resources

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| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|--|--------------------|--------------------------|-------------------------|----------|-----------|-------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|----------------|--------------------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Kerberos & Authentication | FTE | Hardjono, Thomas | SE: Kerberos Consortium | SE | \$ 67.00 | 40 | 40 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | - | - | - | 390 | \$26,130 | |
| | | | Support - GIB | GIB | \$ 67.00 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 160 | 160 | 200 | 1,690 | \$113,230 | |
| | | Hardjono, Thomas Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 |
| | | Hudson, Greg | SE: Kerberos Consortium | SE | \$ 55.00 | 136 | 136 | 170 | 136 | 136 | 170 | 136 | 136 | 170 | - | - | - | 1,326 | \$72,930 | |
| | | | Support - GIB | GIB | \$ 55.00 | 24 | 24 | 30 | 24 | 24 | 30 | 24 | 24 | 30 | 160 | 160 | 200 | 754 | \$41,470 | |
| | | Hudson, Greg Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | Tsitkova, Zhanna A | SE: Kerberos Consortium | SE | \$ 55.00 | 136 | 136 | 170 | 136 | 136 | 170 | 136 | 136 | 170 | - | - | - | 1,326 | \$72,930 | |
| | | | Support - GIB | GIB | \$ 55.00 | 24 | 24 | 30 | 24 | 24 | 30 | 24 | 24 | 30 | 160 | 160 | 200 | 754 | \$41,470 | |
| | | Tsitkova, Zhanna A Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | Yu, Thomas L | SE: Kerberos Consortium | SE | \$ 67.00 | 128 | 128 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | - | - | - | 1,248 | \$83,616 | |
| | | Support - GIB | GIB | \$ 67.00 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 160 | 160 | 200 | 832 | \$55,744 | | |
| | Yu, Thomas L Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | FTE Total | | | | | 640 | 640 | 800 | 640 | 640 | 800 | 640 | 640 | 800 | 640 | 640 | 800 | 8,320 | \$507,520 | |
| | Consult | Hartman, Sam | SE: Kerberos Consortium | SE | \$ 175.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$364,000 | |
| | | Hartman, Sam Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$364,000 | |
| | | Howard, Luke | SE: Kerberos Consortium | SE | \$ 150.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$312,000 | |
| | | Howard, Luke Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$312,000 | |
| | | Howlett, Josh | Support - GIB | GIB | \$ 120.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 | |
| | | Howlett, Josh Total | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 | |
| | Consult Total | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 | \$676,000 | |
| Kerberos & Authentication Total | | | | | | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 12,480 | \$1,183,520 | |

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| Type | Group | Resource Name | Project Name | Funding | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | |
|----------------------------------|---------------------------|---|--|----------|-------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|------------------|--------------|
| | | | | | Rate | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| Quality Assurance | FTE | Bastos, Wendy | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 |
| | | Bastos, Wendy Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 |
| | Gilbert, Amanda | AS: APR Release 1 | AS | \$ 55.00 | 128 | - | - | - | - | - | - | - | - | - | - | - | - | 128 | \$7,040 |
| | | AS: APR Release 1.1 | AS | \$ 55.00 | - | 134 | 134 | 131 | - | - | - | - | - | - | - | - | - | 400 | \$21,978 |
| | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 55.00 | - | - | - | - | - | - | - | 96 | 96 | 118 | 19 | 19 | 80 | 428 | \$23,562 |
| | | AS: ESS W-2 | AS | \$ 55.00 | - | 8 | 12 | 10 | 16 | - | - | - | - | - | - | - | - | 46 | \$2,508 |
| | | DM: RAFT - Phase II | DM | \$ 55.00 | - | - | - | - | - | - | - | - | - | 58 | 45 | 45 | - | 148 | \$8,118 |
| | | ES: Scheduling Analysis | ES | \$ 55.00 | - | 18 | 22 | - | - | - | 19 | 19 | 24 | 96 | 96 | 120 | 414 | \$22,770 | |
| | | Support - GIB | GIB | \$ 55.00 | 32 | - | 32 | 19 | 144 | 200 | 45 | 45 | - | - | - | - | - | 517 | \$28,424 |
| | Gilbert, Amanda Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | Sawyer, Sharron | AS: RFP Release 1.1 | AS | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | DM: RAFT - Phase II | DM | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | ES: OSE/ WTW Phase 4 | ES | \$ 55.00 | 99 | - | - | - | - | - | - | - | - | - | - | - | - | 99 | \$5,456 |
| | | Support - GIB | GIB | \$ 55.00 | 61 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,981 | \$108,944 | |
| | Sawyer, Sharron Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | Wiley, Debra A | ES: Electronic Doc Integration with Stargate | ES | \$ 55.00 | 72 | 64 | 80 | - | - | - | - | - | - | - | - | - | - | 216 | \$11,880 |
| | | ES: Online Grading | ES | \$ 55.00 | 88 | 96 | 120 | 160 | 141 | 94 | 75 | 75 | 94 | 75 | 75 | 94 | 1,188 | \$65,318 | |
| | | ES: Online Registration | ES | \$ 55.00 | - | - | - | - | 19 | 106 | 85 | 85 | 106 | 85 | 85 | 106 | 676 | \$37,202 | |
| | Wiley, Debra A Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | Flanders, Don (FTE) | Support - GIB | GIB | \$ 55.00 | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,560 | \$85,800 | |
| | Flanders, Don (FTE) Total | | | | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,560 | \$85,800 | |
| | FTE Total | | | | 640 | 640 | 800 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 9,880 | \$568,360 | |
| | Consult | Sacks, Marc | AS: APR Release 1.1 | AS | \$ 70.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | | ES: Electronic Doc Integration with Stargate | ES | \$ 70.00 | - | 40 | 50 | 40 | 80 | - | - | - | - | - | - | - | 210 | \$14,700 |
| | | | ES: OSE/ WTW Phase 4 | ES | \$ 70.00 | - | 120 | 150 | 120 | 80 | 160 | 128 | 128 | 200 | 160 | 160 | 200 | 1,606 | \$112,420 |
| ES: WebLogic Server Migration | | | ES | \$ 70.00 | - | - | - | - | - | 40 | 32 | 32 | - | - | - | - | 104 | \$7,280 | |
| Sacks, Marc Total | | | | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,920 | \$134,400 | | |
| Flanders, Don (Consultant) | Enhancement - GIB | GIB | \$ 71.00 | 160 | 160 | 200 | - | - | - | - | - | - | - | - | - | 520 | \$36,920 | | |
| Flanders, Don (Consultant) Total | | | | 160 | 160 | 200 | - | - | - | - | - | - | - | - | - | 520 | \$36,920 | | |
| Consult Total | | | | 160 | 320 | 400 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,440 | \$171,320 | | |
| Quality Assurance Total | | | | | 800 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 12,320 | \$739,680 | |

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Area: Systems Engineering Resources
 Period: November-2010

| Type | Group | Resource Name | Project Name | Funding | FY'11 Hours | | | | | | | | | | | | | | FY'11 Estimate | |
|----------------------------|------------------------------------|---|---|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|------------------|--------------------|------------------|------------------|
| | | | | | Rate | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Tech Services | FTE | DiLiberto, Sharon | AS: APR Release 1.1 | AS | \$ 55.00 | - | 24 | - | - | - | - | - | - | - | - | - | - | 24 | \$1,320 | |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | 48 | 60 | 107 | 107 | 134 | 107 | 107 | 134 | 805 | \$44,264 | |
| | | | AS: ESS W-2 | AS | \$ 55.00 | 13 | - | - | - | - | - | - | - | - | - | - | - | - | 13 | \$704 |
| | | | Support - GIB | GIB | \$ 55.00 | 147 | 136 | 200 | 160 | 112 | 140 | 53 | 53 | 66 | 53 | 53 | 66 | 1,238 | \$68,112 | |
| | | DiLiberto, Sharon Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | Fuller, Carolyn A | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 72 | 122 | 46 | 50 | - | - | - | - | - | - | - | - | - | 290 | \$15,928 |
| | | | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 55.00 | - | - | - | - | 80 | 76 | 40 | 48 | 60 | 48 | 48 | 60 | 460 | \$25,300 | |
| | | | AS: RFP Release 1.1 | AS | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | | Support - GIB | GIB | \$ 55.00 | 88 | 38 | 154 | 160 | 80 | 124 | 120 | 112 | 140 | 112 | 112 | 140 | 1,380 | \$75,922 | |
| | | Fuller, Carolyn A Total | | | | | 160 | 160 | 200 | 210 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,130 | \$117,150 |
| | | Kushkuley, Larissa | AS: APR Release 1.1 | AS | \$ 55.00 | 37 | 96 | 86 | 93 | - | - | - | - | - | - | - | - | - | 312 | \$17,138 |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | 40 | 50 | 40 | - | - | 40 | - | - | - | 170 | \$9,350 |
| | | | AS: Org. Relationships - Discovery | AS | \$ 55.00 | - | - | - | - | - | - | 48 | 64 | 80 | 48 | 64 | 80 | 384 | \$21,120 | |
| | | | Support - GIB | GIB | \$ 55.00 | 123 | 64 | 114 | 67 | 120 | 150 | 72 | 96 | 120 | 72 | 96 | 120 | 1,214 | \$66,792 | |
| | | Kushkuley, Larissa Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | Li, Wai-Ming | AS: Enterprise Leaning - P1 | AS | \$ 67.00 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | 8 | \$536 | |
| | | Support - GIB | GIB | \$ 67.00 | 152 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,072 | \$138,824 | |
| | Li, Wai-Ming Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | Tuttle, John R. | AS: APR Release 1.1 | AS | \$ 55.00 | - | 67 | 14 | - | - | - | - | - | - | - | - | - | - | 81 | \$4,466 | |
| | | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 48 | 37 | 68 | - | - | - | - | - | - | - | - | - | - | 153 | \$8,404 | |
| | | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 55.00 | - | - | - | - | 80 | 76 | 40 | 80 | 100 | 80 | 80 | 100 | 636 | \$34,980 | | |
| | | AS: ESS W-2 | AS | \$ 55.00 | 6 | 2 | - | - | - | - | - | - | - | - | - | - | 8 | \$440 | | |
| | | Support - GIB | GIB | \$ 55.00 | 106 | 54 | 118 | 160 | 80 | 124 | 120 | 80 | 100 | 80 | 80 | 100 | 1,202 | \$66,110 | | |
| | Tuttle, John R. Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | Wei, Eping (Lucia Ma) | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 24 | 21 | 40 | 26 | - | - | - | - | - | - | - | - | - | 110 | \$6,072 | |
| | | Support - GIB | GIB | \$ 55.00 | 136 | 139 | 160 | 134 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,970 | \$108,328 | | |
| | Wei, Eping (Lucia Ma) Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | FTE Total | | | | | 960 | 960 | 1,200 | 1,010 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 12,530 | \$714,110 | |
| | Consult | Prudden, Elda | AS: Enterprise Learning - P2 - Discovery ONLY | AS | \$ 92.29 | - | - | - | - | 80 | 76 | 40 | - | - | - | - | - | 196 | \$18,089 | |
| | | | Support - GIB | GIB | \$ 92.29 | 160 | 160 | 200 | 160 | 80 | 124 | 120 | 160 | 200 | 160 | 160 | 200 | 1,884 | \$173,874 | |
| Prudden, Elda Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 200 | 2,080 | \$191,963 | | | | |
| Prudden, Mark | | AS: APR Release 1.1 | AS | \$ 92.29 | 16 | 2 | - | - | - | - | - | - | - | - | - | - | - | 18 | \$1,624 | |
| | | AS: ESS W-2 | AS | \$ 92.29 | 61 | 40 | 84 | 16 | 10 | 12 | - | - | - | - | - | - | 222 | \$20,525 | | |
| | | AS: Undergraduate Appointments | AS | \$ 92.29 | - | - | - | - | - | - | 56 | 56 | 70 | 56 | 56 | 70 | 364 | \$33,594 | | |
| | | Support - GIB | GIB | \$ 92.29 | 83 | 118 | 116 | 144 | 150 | 188 | 104 | 104 | 130 | 104 | 104 | 130 | 1,476 | \$136,220 | | |
| Prudden, Mark Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$191,963 | | | |
| Consult Total | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 400 | 4,160 | \$383,926 | | | |
| Tech Services Total | | | | | 1,280 | 1,280 | 1,600 | 1,330 | 1,280 | 1,600 | 1,280 | 1,280 | 1,600 | 1,280 | 1,280 | 1,600 | 16,690 | \$1,098,036 | | |

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Area: Systems Engineering Resources

Period: November-2010

| Type | Group | Resource Name | Project Name | Funding | FY'11 Hours | | | | | | | | | | | | | | FY'11 Estimate | |
|---|-------|-----------------------------|---------------|---------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|------------------|--------|
| | | | | | Rate | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Training & Documentation | FTE | Fothergill Jr, John J | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Fothergill Jr, John J Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Harrison, Heather A | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Harrison, Heather A Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Heuer, Bronwen J | Support - GIB | GIB | \$ 55.00 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 1,560 | \$85,800 | |
| | | Heuer, Bronwen J Total | | | | | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 120 | 150 | 120 | 150 | 1,560 | \$85,800 | |
| | | James, Kevin S | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | James, Kevin S Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Pankin, Jeffrey D | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Pankin, Jeffrey D Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Pope, Anna F | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Pope, Anna F Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Trainor, Carole | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Trainor, Carole Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 | |
| | | Wiklund, Mark | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Wiklund, Mark Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$139,360 | |
| | | FTE Total | | | | | | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 16,120 |
| Training & Documentation Total | | | | | | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 1,240 | 1,240 | 1,550 | 16,120 | \$911,560 | |

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Area: Systems Engineering Resources

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| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|------------------------------|---|---|---------------|---------|-----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|--------------|------------------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Unallocated SW Mobile Platfm | FTE | Anderson, Justin | SE: Mobility | SE | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Anderson, Justin Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 |
| | | Open - SE (Mobile Platform Developer) | Support - GIB | GIB | \$ 55.00 | - | - | - | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | \$57,200 | |
| | | Open - SE (Mobile Platform Developer) Total | | | | | | - | - | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | \$57,200 |
| | FTE Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 320 | 320 | 400 | 320 | 320 | 400 | 3,120 | \$196,560 |
| | Consult | Modo Labs | SE: Mobility | SE | \$ 140.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 160 | 160 | 200 | 2,080 | \$291,200 |
| | | Modo Labs Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$291,200 |
| | | Consult Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$291,200 |
| | Unallocated SW Mobile Platfm Total | | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 480 | 480 | 600 | 480 | 480 | 600 | 5,200 | \$487,760 |

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|--|-------------------------|-----------------------------------|-----------------------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|-----------------|--------------------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | | |
| Web Services | FTE | Basch, Robert A | Support - GIB | GIB | \$ 55.00 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | \$57,200 | | |
| | | | SE: Touchstone 3.0 | SE | \$ 55.00 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | \$57,200 | | |
| | | Basch, Robert A Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Bell, Alison | Enhancement - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 2,080 | \$114,400 | |
| | | Bell, Alison Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Berger, Michael | AS: APR Release 1.1 | AS | \$ 55.00 | 114 | 114 | 150 | 43 | 43 | 54 | 43 | 43 | 54 | 43 | 43 | 54 | 43 | 798 | \$43,912 | |
| | | | Support - GIB | GIB | \$ 55.00 | 46 | - | 50 | 117 | 117 | 146 | 117 | 117 | 146 | 117 | 117 | 146 | 117 | 1,235 | \$67,936 | |
| | | Berger, Michael Total | | | | | 160 | 114 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,034 | \$111,848 | |
| | | Boardman, Andrew M | SE: Athena | SE | \$ 55.00 | 32 | 8 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 392 | \$21,560 |
| | | | Support - GIB | GIB | \$ 55.00 | 128 | 152 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 128 | 160 | 1,688 | \$92,840 |
| | | Boardman, Andrew M Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Chen, Nelson | AS: APR Release 1.1 | AS | \$ 55.00 | 48 | 48 | 30 | - | - | - | - | - | - | - | - | - | - | - | 126 | \$6,930 |
| | | | Support - GIB | GIB | \$ 55.00 | 112 | 112 | 170 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,954 | \$107,470 |
| | | Chen, Nelson Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Dobrovic, James A | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 |
| | | Dobrovic, James A Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Knoll, Brian F | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 |
| | | Knoll, Brian F Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Landry, Stephen M | DM: RAFT - Phase II | DM | \$ 67.00 | - | - | 10 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 100 | 790 | \$52,930 |
| | | | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 190 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 100 | 1,290 | \$86,430 |
| | | Landry, Stephen M Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | McAvinney, William F | AS: ESS W-2 | AS | \$ 55.00 | 32 | 24 | 40 | 16 | - | - | - | - | - | - | - | - | - | - | 112 | \$6,160 |
| | | | Support - GIB | GIB | \$ 55.00 | 128 | 136 | 160 | 144 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,968 | \$108,240 |
| | | McAvinney, William F Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Murphy, Richard S | Support - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$139,360 |
| | | Murphy, Richard S Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 | |
| | | Nyzio, Kristine A | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$114,400 |
| | | Nyzio, Kristine A Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Seigman, Seth E | AS: APR Release 1.1 | AS | \$ 55.00 | 125 | 51 | 158 | 16 | 40 | 50 | 40 | - | - | - | - | - | - | - | 480 | \$26,400 |
| | | | AS: APR Release 2.0 | AS | \$ 55.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$0 |
| | | | AS: Enterprise Leaning - P1 | AS | \$ 55.00 | 24 | 24 | 22 | 26 | 101 | 126 | 101 | 70 | 88 | 70 | 70 | 70 | 88 | 810 | \$44,572 | |
| | | | SE: Mobility | SE | \$ 55.00 | - | - | - | - | 19 | 24 | 19 | 90 | 112 | 90 | 90 | 112 | 555 | \$30,536 | | |
| | | | Support - GIB | GIB | \$ 55.00 | 11 | 85 | 20 | 118 | - | - | - | - | - | - | - | - | - | 234 | \$12,892 | |
| | | Seigman, Seth E Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Tanner, David E | Enhancement - GIB | GIB | \$ 55.00 | 8 | 3 | 22 | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 913 | \$50,226 |
| | | | ES: Online Grading | ES | \$ 55.00 | 152 | 157 | 178 | 160 | 160 | 200 | 160 | - | - | - | - | - | - | - | 1,167 | \$64,174 |
| | | Tanner, David E Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | |
| | | Turner, Stephen | AS: ESS W-2 | AS | \$ 55.00 | 24 | 24 | 30 | - | - | - | - | - | - | - | - | - | - | - | 78 | \$4,290 |
| | | | Enhancement - GIB | GIB | \$ 55.00 | 136 | 136 | 170 | - | - | - | - | - | - | - | - | - | - | - | 442 | \$24,310 |
| | | | ES: Online Grading | ES | \$ 55.00 | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | 80 | \$4,400 |
| | ES: Online Registration | ES | \$ 55.00 | - | - | - | 80 | 80 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,400 | \$77,000 | | |
| | Support - GIB | GIB | \$ 55.00 | - | - | - | - | 80 | - | - | - | - | - | - | - | - | - | 80 | \$4,400 | | |
| Turner, Stephen Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 | | | |
| Open - SE (Senior Analyst Programmer) | Enhancement - GIB | GIB | \$ 55.00 | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,400 | \$77,000 | | |
| Open - SE (Senior Analyst Programmer) Total | | | | | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,400 | \$77,000 | | |
| FTE Total | | | | | 2,240 | 2,194 | 2,800 | 2,240 | 2,400 | 3,000 | 2,400 | 2,400 | 3,000 | 2,400 | 2,400 | 3,000 | 2,400 | 3,000 | 30,474 | \$1,725,968 | |
| Web Services Total | | | | | 2,240 | 2,194 | 2,800 | 2,240 | 2,400 | 3,000 | 2,400 | 2,400 | 3,000 | 2,400 | 2,400 | 3,000 | 2,400 | 3,000 | 30,474 | \$1,725,968 | |

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|------------------------------------|-------|-------------------------|-------------------|---------|----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|------------------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| Software Release Mgmt | FTE | Skinner, Blake | Enhancement - GIB | GIB | \$ 67.00 | 160 | 160 | 200 | 160 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,380 | \$92,460 |
| | | | SE: Mobility | SE | \$ 67.00 | - | - | - | - | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 700 | \$46,900 |
| | | Skinner, Blake Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$139,360 |
| | | Kozlov, Alexander | Enhancement - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | Kozlov, Alexander Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | FTE Total | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 |
| Software Release Mgmt Total | | | | | | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 320 | 320 | 400 | 4,160 | \$253,760 |

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2010

| Type | Group | Resource Name | Project Name | Funding | FY'11 Hours | | | | | | | | | | | | | | FY'11 Estimate |
|-------------------------------------|-----------|-----------------------|---------------|---------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------|--------------------|
| | | | | | Rate | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| Systems Engineering HQ | FTE | McNeal, Patrick | Support - GIB | GIB | \$ 55.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| | | McNeal, Patrick Total | | | | | | | | | | | | | | | | | |
| | FTE Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| Systems Engineering HQ Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$114,400 |
| Grand Total | | | | | | 7,640 | 7,754 | 9,750 | 7,850 | 7,960 | 9,950 | 8,120 | 8,120 | 10,150 | 8,120 | 8,120 | 10,150 | 103,684 | \$6,743,484 |