

# FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Accessibility & Usability	FTE	Ziegler, Mary	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Ziegler, Mary Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wahl, Katherine	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	13	13	27	\$1,467	
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	56	11	11	77	\$4,253
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	51	-	-	51	\$2,787
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	48	27	-	75	\$4,107
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	-	96	150	1,806	\$99,330	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	5	13	27	45	\$2,493
		Wahl, Katherine Total				160	160	200	160	160	200	160	160	200	160	160	201	2,081	\$114,437	
		Roberts, Stephani	AS: APR Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	11	-	-	11	\$587	
			AS: ESS W-2	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	16	-	-	16	\$880	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	13	13	27	\$1,467	
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	13	8	8	29	\$1,613
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	16	13	13	43	\$2,347
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	19	13	13	45	\$2,493
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	83	99	126	1,868	\$102,762	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	3	13	27	43	\$2,347
		Roberts, Stephani Total				160	160	200	160	160	200	160	160	200	161	161	201	2,082	\$114,495	
		LaRoche, Christopher	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100	
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	50	10	-	60	\$3,300
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	160	200	93	130	170	753	\$41,415	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	5	10	20	35	\$1,925
		LaRoche, Christopher Total				-	-	-	-	-	-	160	200	160	160	200	880	\$48,400		
		FTE Total				480	480	600	480	480	600	480	640	800	641	641	801	7,122	\$416,692	
	Consult	Caloggero, Rich	AS: ESS W-2	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	48	-	-	48	\$1,440	
			DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	-	-	-	-	-	-	-	32	46	42	120	\$3,595
			ES: Online Grading	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	48	57	53	158	\$4,733
			ES: Online Registration	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	32	57	53	142	\$4,253
			Support - GIB	GIB	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Learning-P2 - Imple	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	53	53	\$1,579
		Caloggero, Rich Total				-	-	-	-	-	-	-	-	160	160	200	520	\$15,600		
		Consult Total				-	-	-	-	-	-	-	-	160	160	200	520	\$15,600		
Accessibility & Usability Total						480	480	600	480	480	600	480	640	800	801	801	1,001	7,642	\$432,292	
Athena / Rcc Help	FTE	Landry, Stephen M	Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$69,680	
		Landry, Stephen M Total				-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$69,680
	FTE Total						-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$69,680
Athena / Rcc Help Total						-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$69,680	
<b>Grand Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>640</b>	<b>800</b>	<b>1,000</b>	<b>961</b>	<b>961</b>	<b>1,201</b>	<b>8,682</b>	<b>\$501,972</b>	