

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850	
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	6	6	6	6	6	6	6	6	6	58	\$3,190
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	148	148	188	148	148	188	148	188	1,952	\$107,360
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	2	2	2	2	2	2	2	2	2	34	\$2,278
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	4	-	-	-	-	-	-	-	40	\$2,680
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	194	154	158	198	158	158	198	158	198	2,006	\$134,402
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Wang, Olivia G	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Carrier, Peter	ES: Xroads Replacemnt	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	-	8	\$440
			Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	160	200	2,072	\$113,960
		Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
Enterprise Application Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560		
Grand Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560		