

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
		Sys Eng Total			32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
	FTE Total					32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320
SE: Athena Total						32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130
			Hudson, Greg	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Yu, Thomas L	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616
		Sys Eng Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606	
	FTE Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Sys Eng Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
	Consult Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000		
SE: Kerberos Consortium Total				760	760	950	760	760	950	760	760	950	320	320	400	8,450	\$931,606	

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
			Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	40	40	50	40	40	50	339	\$18,634
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	10	80	80	100	80	80	100	530	\$29,150
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900
	Sys Eng Total				160	160	200	160	269	360	360	360	450	360	360	450	3,649	\$234,044
	FTE Total				160	160	200	160	269	360	360	360	450	360	360	450	3,649	\$234,044
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
SE: Mobility Total					320	320	400	320	429	560	520	520	650	520	520	650	5,729	\$525,244

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Sys Eng Total			80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
	FTE Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
SE: Touchstone 3.0 Total						80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290	
		Sys Eng Total			-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290	
	FTE Total					-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290
SE: Mobility iPhone Total						-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290
Grand Total						1,192	1,168	1,490	1,192	1,357	1,680	1,416	1,392	1,740	952	952	1,190	15,721	\$1,541,660