

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding  
 Period: December-2011

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility	FTE	Sys Eng	Chen, Nelson		0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
		Sys Eng Total			0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
	FTE Total				0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
<b>SE: Mobility Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>\$1,162</b>

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SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total				2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
<b>SE: Mobile Pltform-MIT150 Total</b>					<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>\$132</b>

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SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	80	0	0	0	0	0	0	0	528	\$34,848
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	0	38	\$2,534
		Sys Eng Total				64	64	60	99	99	100	80	0	0	0	0	0	0	566	\$37,382
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	0	0	0	0	0	0	10	\$660
		Cust Total				76	21	21	0	0	0	0	0	0	0	0	0	0	118	\$7,788
		FTE Total					142	85	81	99	99	100	80	0	0	0	0	0	686	\$45,302
<b>SE: IS&amp;T Website Redesign Total</b>					<b>142</b>	<b>85</b>	<b>81</b>	<b>99</b>	<b>99</b>	<b>100</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>	<b>\$45,302</b>		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	10	38	70	648	\$56,341	
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	523	\$45,518
	Sys Eng Total			176	192	240	384	450	48	0	0	0	10	38	70	1,608	\$130,688		
	FTE Total			176	192	240	384	450	48	0	0	0	10	38	70	1,608	\$130,688		
<b>SE: Mobile Libraries Total</b>					<b>176</b>	<b>192</b>	<b>240</b>	<b>384</b>	<b>450</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>38</b>	<b>70</b>	<b>1,608</b>	<b>\$130,688</b>	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium P1	FTE	Sys Eng	Hardjono, Thomas	\$87.00	80	80	100	80	80	100	0	0	0	0	0	0	520	\$45,240
			Hudson, Greg	\$66.00	80	80	100	80	80	100	0	0	0	0	0	0	520	\$34,320
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	0	0	0	0	0	0	520	\$34,320
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	0	0	0	0	0	0	520	\$45,240
		Sys Eng Total		320	320	400	320	320	400	0	0	0	0	0	0	2,080	\$159,120	
	FTE Total			320	320	400	320	320	400	0	0	0	0	0	0	2,080	\$159,120	
<b>SE: Kerberos Consortium P1 Total</b>					<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>	<b>\$159,120</b>

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	85	80	100	80	80	100	967	\$63,809
			Skinner, Blake	\$87.00	80	64	80	38	19	24	19	19	24	19	19	24	430	\$37,445
	Sys Eng Total		224	208	260	142	114	70	123	118	148	118	118	148	1,792	\$135,636		
	FTE Total			224	208	260	142	114	70	123	118	148	118	118	148	1,792	\$135,636	
<b>SE: Mobility Development Total</b>					<b>224</b>	<b>208</b>	<b>260</b>	<b>142</b>	<b>114</b>	<b>70</b>	<b>123</b>	<b>118</b>	<b>148</b>	<b>118</b>	<b>118</b>	<b>148</b>	<b>1,792</b>	<b>\$135,636</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
		Sys Eng Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80
	FTE Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
<b>SE: Mobile Stellar Total</b>						<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>\$6,960</b>

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	61	76	61	0	0	264	\$17,424
			Flanders, Donald	\$66.00	154	74	94	109	69	96	125	125	156	125	125	156	1,406	\$92,796
		Sys Eng Total		154	74	94	109	123	108	125	186	232	186	125	156	1,670	\$110,220	
	FTE Total		154	74	94	109	123	108	125	186	232	186	125	156	1,670	\$110,220		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	152	152	190	152	152	190	1,803	\$165,876
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207	
	Consult Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207		
	<b>SE: QA Test Automation Admin Sys Total</b>					<b>422</b>	<b>434</b>	<b>357</b>	<b>439</b>	<b>419</b>	<b>444</b>	<b>467</b>	<b>490</b>	<b>612</b>	<b>490</b>	<b>429</b>	<b>536</b>	<b>5,537</b>



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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	114	75	48	0	0	0	355	\$30,868
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	75	0	0	0	0	0	0	169	\$11,167
			Watts, Laura	\$66.00	0	0	0	0	0	94	75	0	0	0	0	0	0	169	\$11,167
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	0	440	\$38,315
		Sys Eng Total		0	0	0	0	0	446	395	150	142	0	0	0	0	1,134	\$91,517	
	FTE Total			0	0	0	0	0	0	446	395	150	142	0	0	0	1,134	\$91,517	
<b>SE: Mobile Advanced Maps Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>395</b>	<b>150</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,134</b>	<b>\$91,517</b>

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
		Admin Total			0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
	FTE Total				0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
<b>SE: Outside Professional Activities Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>40</b>	<b>40</b>	<b>50</b>	<b>40</b>	<b>40</b>	<b>50</b>	<b>310</b>	<b>\$20,460</b>
<b>Grand Total</b>					<b>1,286</b>	<b>1,239</b>	<b>1,418</b>	<b>1,384</b>	<b>1,419</b>	<b>1,558</b>	<b>1,105</b>	<b>798</b>	<b>952</b>	<b>658</b>	<b>626</b>	<b>804</b>	<b>13,246</b>	<b>\$1,068,404</b>	