

# FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Course Management	Consu	Taylor, Andrew	ES: Gradebook Rewrite	ES	\$19.20	0	0	0	0	0	0	0	20	40	50	40	40	50	240	\$4,608
			ES: Stellar NG Attendance Module	ES	\$19.20	0	0	0	0	0	0	0	20	40	50	40	40	50	240	\$4,608
	Consult Total						0	0	0	0	0	0	40	80	100	80	80	100	480	\$9,216
<b>Education Course Management Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>80</b>	<b>100</b>	<b>80</b>	<b>80</b>	<b>100</b>	<b>480</b>	<b>\$9,216</b>

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Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate Project Cost		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Education Project Management	FTE	Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$87.00	64	128	140	112	32	0	0	0	0	0	0	0	0	476	\$41,412	
			ES: WebLogic Server Migration	ES	\$87.00	80	16	0	0	0	0	0	0	0	0	0	0	0	0	96	\$8,352
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: IAP	ES	\$87.00	16	16	60	48	64	100	80	80	100	80	80	100	824	\$71,688		
			ES: Workflow & Assignment Revision(WARP)	ES	\$87.00	0	0	0	0	64	100	80	80	100	80	80	100	684	\$59,508		
		Singer, Lori	ES: Online Registration	ES	\$87.00	0	0	0	0	0	0	20	16	48	40	16	16	20	176	\$15,312	
			ES: Scheduling Analysis	ES	\$87.00	80	80	100	80	48	60	0	0	0	0	0	0	0	448	\$38,976	
			Support - GIB	GIB	\$87.00	48	48	20	48	64	60	48	16	40	48	48	60	548	\$47,676		
			ES: Student Accounts Implementation	ES	\$87.00	32	32	80	32	48	60	48	48	60	48	48	60	596	\$51,852		
			ES: Scheduling Implementation	ES	\$87.00	0	0	0	0	0	0	48	48	60	48	48	60	312	\$27,144		
		Taher, Zahida	ES: Java 6 upgrade	ES	\$87.00	32	32	40	32	0	0	0	0	0	0	0	0	0	136	\$11,832	
			ES: Online Grading	ES	\$87.00	96	96	120	96	96	120	64	64	120	96	96	120	1,184	\$103,008		
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Online Financial Aid Decisions	ES	\$87.00	0	0	0	0	32	40	64	64	40	0	0	0	240	\$20,880		
			ES: Digitzn Forms & Petitions Assess	ES	\$87.00	32	32	40	32	0	0	0	0	0	0	0	0	136	\$11,832		
				ES: Digitzn Forms & Petitions Implement	ES	\$87.00	0	0	0	0	32	40	32	32	40	64	64	80	384	\$33,408	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$542,880

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Education Project	Consu	Gadi, Silpa	ES: Online Grading	ES	\$80.00	0	0	0	60	0	0	0	0	0	0	0	0	0	60	\$4,800	
			ES: Online Registration	ES	\$80.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520	\$41,600
			Support - GIB	GIB	\$80.00	0	0	0	60	0	0	0	80	160	200	160	160	200	200	1,020	\$81,600
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$87.00	160	80	0	0	0	0	0	0	0	0	0	0	0	0	240	\$20,880
			Support - GIB	GIB	\$87.00	0	80	200	160	160	100	0	0	0	0	0	0	0	0	700	\$60,900
			ES: IAP	ES	\$87.00	0	0	0	0	0	100	160	160	200	160	160	200	200	1,140	\$99,180	
		O'Toole, Eoin	Enhancement - GIB	GIB	\$120.00	0	0	0	0	0	0	0	136	160	200	160	160	200	200	1,016	\$121,920
			ES: Transcript Req. and Retrieval Implement	ES	\$120.00	160	160	200	160	160	200	24	0	0	0	0	0	0	0	1,064	\$127,680
			Support - GIB	GIB	\$120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Principato, Bob	ES: Scheduling Analysis	ES	\$120.00	160	160	200	160	160	200	0	0	0	0	0	0	0	0	1,040	\$124,800
			Support - GIB	GIB	\$120.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Registration Phase 2	ES	\$120.00	0	0	0	0	0	0	0	0	80	100	80	80	100	440	\$52,800	
			ES: Scheduling Implementation	ES	\$120.00	0	0	0	0	0	0	160	80	100	80	80	100	600	\$72,000		
		Thanga-Raja, Lakshmi	ES: Online Registration	ES	\$200.00	160	160	40	0	0	0	0	0	0	0	0	0	0	0	360	\$72,000
			Support - GIB	GIB	\$200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Registration Phase 2	ES	\$200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Veera, Sedhu	Support - GIB	GIB	\$105.00	0	0	0	120	120	0	0	120	0	0	0	0	0	0	360	\$37,800
			ES: Digitzn Forms & Petitions Assess	ES	\$105.00	160	160	200	40	0	0	0	0	0	0	0	0	0	0	560	\$58,800
			ES: Digitzn Forms & Petitions Implement	ES	\$105.00	0	0	0	0	40	200	160	40	200	160	160	200	1,160	\$121,800		
		Weblogic Consultant	Support - GIB	GIB	\$100.00	160	160	0	0	0	0	0	0	0	0	0	0	0	0	320	\$32,000
		zES: New Consult - Developer (\$125/hr)	Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Digitzn Forms & Petitions Implement	ES	\$125.00	0	0	0	0	0	0	0	0	200	160	160	200	720	\$90,000		
			ES: Scheduling Implementation	ES	\$125.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$110,000		
		Toomey, Dan	ES: Online Grading	ES	\$105.00	0	0	100	80	160	200	160	80	50	80	80	0	990	\$103,950		
			ES: Online Registration	ES	\$105.00	160	160	100	80	0	0	0	80	150	80	80	200	1,090	\$114,450		
			Unallocated SW Development	0	\$105.00	0	0	0	0	0	0	0	80	150	80	80	200	590	\$61,950		
		zES: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Gradebook Rewrite	ES	\$100.00	0	0	0	0	0	0	0	0	100	80	80	100	360	\$36,000		
			ES: Digitzn Forms & Petitions Implement	ES	\$100.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
			ES: Stellar NG Attendance Module	ES	\$100.00	0	0	0	0	0	0	0	0	100	80	80	100	360	\$36,000		
		zES: New Consult - PM (\$100/hr)	ES: Online Registration	ES	\$100.00	0	0	0	0	0	0	80	160	200	160	160	200	960	\$96,000		
			Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Enrollment Management	ES	\$100.00	0	0	0	0	0	0	0	80	100	80	80	100	440	\$44,000		
			ES: Intelligent Messaging	ES	\$100.00	0	0	0	0	0	0	80	80	100	80	80	100	520	\$52,000		
		Consult Total						1,280	1,280	1,240	920	800	1,000	1,040	1,680	2,550	2,000	2,000	2,600	18,390	\$1,962,910
		<b>Education Project Management Total</b>						<b>1,760</b>	<b>1,760</b>	<b>1,840</b>	<b>1,400</b>	<b>1,280</b>	<b>1,600</b>	<b>1,520</b>	<b>2,160</b>	<b>3,150</b>	<b>2,480</b>	<b>2,480</b>	<b>3,200</b>	<b>24,630</b>	<b>\$2,505,790</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$66.00	136	40	0	0	0	0	0	0	0	0	0	0	0	176	\$11,616
			Support - GIB	GIB	\$66.00	8	88	160	80	80	100	80	80	100	80	80	100	1,036	\$68,376	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	16	32	40	80	80	100	80	80	100	80	80	100	868	\$57,288	
		Crumrine, Roberta C	Support - GIB	GIB	\$66.00	160	80	100	80	80	100	128	128	160	128	128	160	1,432	\$94,512	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	80	100	80	80	100	32	32	40	32	32	40	648	\$42,768	
		Dunn, Shawn P	ES: Online Grading	ES	\$66.00	160	160	200	80	16	0	0	0	0	0	0	0	0	616	\$40,656
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: IAP	ES	\$66.00	0	0	0	80	144	200	160	160	200	160	160	200	1,464	\$96,624	
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$66.00	128	128	100	16	0	0	0	0	0	0	0	0	372	\$24,552	
			Support - GIB	GIB	\$66.00	32	32	100	104	48	0	160	112	60	48	48	60	804	\$53,064	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	40	112	200	0	48	140	112	112	140	904	\$59,664	
		Larson, Leo	ES: Java 6 upgrade	ES	\$87.00	16	16	20	32	0	0	0	0	0	0	0	0	84	\$7,308	
			Support - GIB	GIB	\$87.00	144	112	120	80	112	160	128	128	160	128	128	160	1,560	\$135,720	
			ES: Student Accounts Implementation	ES	\$87.00	0	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016	
			ES: Oracle Forms Replacmnt P1	ES	\$87.00	0	16	20	16	16	0	0	0	0	0	0	0	68	\$5,916	
		Menlibai, Sorina Monica	ES: Online Grading	ES	\$66.00	0	0	100	80	0	40	32	80	100	80	80	100	692	\$45,672	
			Support - GIB	GIB	\$66.00	160	160	100	80	160	160	128	80	100	80	80	100	1,388	\$91,608	
		Zemon, Stanley A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Weiss, Jennifer	ES: WebLogic Server Migration	ES	\$66.00	96	16	0	0	0	0	0	0	0	0	0	0	112	\$7,392	
			Support - GIB	GIB	\$66.00	48	112	160	160	96	100	0	0	0	0	0	0	676	\$44,616	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	16	32	40	0	64	100	160	160	200	160	160	200	1,292	\$85,272	
		Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	\$66.00	128	160	200	32	32	40	16	0	0	0	0	0	608	\$40,128	
			Support - GIB	GIB	\$66.00	32	0	0	128	128	160	144	160	128	128	160	1,328	\$87,648		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	40	32	32	40	144	\$9,504	
		Brown, Stuart W	ES: Scheduling Analysis	ES	\$66.00	160	160	200	160	160	200	0	0	0	0	0	0	1,040	\$68,640	
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$68,640	
		Christiansen, Charles A	ES: Online Grading	ES	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software	Consu	Raghava, Viswanath	Support - GIB	GIB	\$85.00	0	0	0	0	0	0	100	0	0	0	0	0	0	100	\$8,500
			ES: Workflow & Assignment Revision(WARP)	ES	\$85.00	160	160	200	160	160	100	160	160	200	160	160	200	160	200	1,980
		Channamsett, Suresh	ES: Online Grading	ES	\$85.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$176,800
		Java 6 Upgrade Consultants	Support - GIB	GIB	\$272.00	160	160	0	0	0	0	0	0	0	0	0	0	0	320	\$87,040
		Buono, Charles	Support - GIB	GIB	\$110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800	
		Spierer, Jonathan	Support - GIB	GIB	\$95.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Financial Aid Decisions	ES	\$95.00	0	0	0	80	0	0	0	0	0	0	0	0	0	80	\$7,600
			ES: Workflow & Assignment Revision(WARP)	ES	\$95.00	160	160	200	80	0	0	0	0	0	0	0	0	0	600	\$57,000
		Hickey, Faith	Support - GIB	GIB	\$166.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Student Accounts Implementation	ES	\$166.50	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$259,740	
		Magsino, Jonathan	Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	40	40	40	40	40	40	240	\$30,000
			ES: Housing Replacement Analysis	ES	\$125.00	0	0	0	120	160	200	120	80	120	80	80	120	1,080	\$135,000	
			ES: Oracle Forms Replacmnt P1	ES	\$125.00	0	0	0	0	0	0	0	40	40	40	40	40	200	\$25,000	
Consult Total						800	800	800	920	800	1,000	800	800	1,000	800	800	1,000	10,320	\$1,183,780	
<b>Education Software Development and Operations Total</b>						<b>2,560</b>	<b>2,560</b>	<b>3,000</b>	<b>2,680</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>33,200</b>	<b>\$2,737,540</b>	

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Admin Strategy and Project Management	Consu	Deo, Anilrudha	Support - GIB	GIB	\$105.00	160	160	200	0	40	200	160	0	0	0	0	0	0	920	\$96,600	
			AS: Hrly Student Appointments - Imp	AS	\$105.00	0	0	0	160	120	0	0	0	0	0	0	0	0	0	280	\$29,400
			ES: Student Accounts Implementation	ES	\$105.00	0	0	0	0	0	0	0	160	200	160	160	160	200	880	\$92,400	
	Consult Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400		
<b>Admin Strategy and Project Management Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$218,400</b>			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$87.00	32	32	40	32	48	80	48	48	60	48	48	60	576	\$50,112		
			ES: Online Registration	ES	\$87.00	32	32	40	32	16	20	16	16	20	16	16	20	276	\$24,012		
			ES: Scheduling Analysis	ES	\$87.00	48	64	20	32	32	40	0	0	0	0	0	0	0	236	\$20,532	
			ES: Transcript Req. and Retrieval Implement	ES	\$87.00	0	0	80	32	32	20	0	0	0	0	0	0	0	164	\$14,268	
			Support - GIB	GIB	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Digitzn Forms & Petitions Assess	ES	\$87.00	48	32	20	32	0	0	0	0	0	0	0	0	0	132	\$11,484	
			ES: Digitzn Forms & Petitions Implement	ES	\$87.00	0	0	0	0	32	40	48	48	60	48	48	48	60	384	\$33,408	
			ES: Scheduling Implementation	ES	\$87.00	0	0	0	0	0	0	48	48	60	48	48	48	60	312	\$27,144	
		Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Collins, Andrea M	ES: Scheduling Analysis	ES	\$66.00	40	40	50	40	40	40	40	0	0	0	0	0	0	250	\$16,500	
			Support - GIB	GIB	\$66.00	120	120	150	120	120	160	128	128	160	128	128	160	1,622	\$107,052		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	32	32	40	32	32	40	208	\$13,728		
		Stevenson, Joanne Y	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Winerman, Seth M	ES: Online Registration	ES	\$66.00	16	0	0	0	0	0	0	0	0	0	0	0	0	16	\$1,056	
			Support - GIB	GIB	\$66.00	8	32	40	32	32	30	24	48	80	64	64	120	574	\$37,884		
			ES: IAP	ES	\$66.00	136	128	160	128	128	170	136	80	40	32	32	0	1,170	\$77,220		
			ES: Enrollment Management	ES	\$66.00	0	0	0	0	0	0	0	32	80	64	64	80	320	\$21,120		
		Leffler, Lee	Support - GIB	GIB	\$66.00	48	48	60	48	48	100	48	48	60	48	48	60	664	\$43,824		
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	112	112	140	112	0	0	0	0	0	0	0	0	476	\$31,416		
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	112	100	112	112	140	112	112	140	940	\$62,040		
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$87.00	32	16	20	16	0	0	0	0	0	0	0	0	84	\$7,308		
			Support - GIB	GIB	\$87.00	128	144	180	96	64	120	96	144	180	160	160	200	1,672	\$145,464		
			ES: Online Financial Aid Decisions	ES	\$87.00	0	0	0	48	96	80	64	16	20	0	0	0	324	\$28,188		
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$66.00	16	16	40	16	0	0	0	0	0	0	0	0	88	\$5,808		
			Support - GIB	GIB	\$66.00	64	64	40	32	32	40	96	16	60	64	64	80	652	\$43,032		
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	80	80	100	80	80	100	48	64	40	16	16	20	724	\$47,784		
			ES: Housing Replacement Analysis	ES	\$66.00	0	0	0	16	32	20	0	64	80	64	64	80	420	\$27,720		
			ES: Graduate Admissions	ES	\$66.00	0	0	0	0	0	20	16	16	20	16	16	20	124	\$8,184		
			ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	20	16	16	20	0	0	0	0	0	0	72	\$4,752		
		Sahlstrom, Janet L	ES: Online Grading	ES	\$87.00	0	0	120	96	96	120	96	16	0	0	0	0	544	\$47,328		
			Support - GIB	GIB	\$87.00	160	160	80	64	64	80	64	80	120	96	96	120	1,184	\$103,008		
			ES: Housing Replacement Analysis	ES	\$87.00	0	0	0	0	0	0	0	64	80	64	64	80	352	\$30,624		
		FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,272,960
		Consu	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$92.40	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
				ES: Student Accounts Implementation	ES	\$92.40	160	72	0	0	0	0	0	0	0	0	0	0	232	\$21,437	
		Consult Total						160	72	0	0	0	0	0	0	0	0	232	\$21,437		
<b>Business Systems Analysis Total</b>						<b>1,440</b>	<b>1,352</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,872</b>	<b>\$1,294,397</b>		

# FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	48	48	60	832	\$54,912
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	64	64	80	624	\$41,184
		Chiang, Jeanne	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	48	48	60	624	\$41,184
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	48	48	60	832	\$54,912
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	64	80	624	\$41,184	
		Colodzin, Robin	Support - GIB	GIB	\$66.00	42	42	53	42	42	53	42	42	53	42	42	42	42	53	546	\$36,036
			ES: Gradebook Rewrite	ES	\$66.00	98	98	123	42	42	53	42	42	53	42	42	42	42	53	728	\$48,048
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	56	56	70	56	56	70	56	56	56	70	546	\$36,036	
		Dong, Qing	Support - GIB	GIB	\$66.00	43	43	54	43	43	54	43	43	54	43	43	43	43	54	562	\$37,066
			ES: Gradebook Rewrite	ES	\$66.00	101	101	126	43	43	54	43	43	54	43	43	43	43	54	749	\$49,421
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	58	58	72	58	58	72	58	58	58	72	562	\$37,066	
		Jaeger, Derek	Support - GIB	GIB	\$87.00	48	48	60	48	48	60	48	48	60	48	48	48	48	60	624	\$54,288
			ES: Gradebook Rewrite	ES	\$87.00	112	112	140	48	48	60	48	48	60	48	48	48	48	60	832	\$72,384
			ES: Stellar NG Attendance Module	ES	\$87.00	0	0	0	64	64	80	64	64	80	64	64	64	80	624	\$54,288	
		Saigal, Ranjani	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	48	48	60	624	\$41,184
			ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	48	48	60	832	\$54,912
			ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	64	80	624	\$41,184	
	McJohn, Judith A.	Support - GIB	GIB	\$66.00	48	48	60	48	48	60	48	48	60	48	48	48	48	60	624	\$41,184	
		ES: Gradebook Rewrite	ES	\$66.00	112	112	140	48	48	60	48	48	60	48	48	48	48	60	832	\$54,912	
		ES: Stellar NG Attendance Module	ES	\$66.00	0	0	0	64	64	80	64	64	80	64	64	64	80	624	\$41,184		
	<b>FTE Total</b>						<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>14,092</b>	<b>\$973,752</b>	
	Consu	Stronge, Devin	ES: Gradebook Rewrite	ES	\$24.00	160	160	100	80	80	100	80	80	100	80	80	100	80	100	1,200	\$28,800
			ES: Stellar NG Attendance Module	ES	\$24.00	0	0	100	80	80	100	80	80	100	80	80	100	80	100	880	\$21,120
		Shilman, Vadim	ES: Gradebook Rewrite	ES	\$85.00	160	160	100	80	0	0	0	0	0	0	0	0	0	0	500	\$42,500
			ES: Stellar NG Attendance Module	ES	\$85.00	0	0	100	80	0	0	0	0	0	0	0	0	0	0	180	\$15,300
		Medeiros, Samantha	Support - GIB	GIB	\$19.20	160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$39,936
			ES: Gradebook Rewrite	ES	\$19.20	80	80	100	40	40	50	20	0	0	0	0	0	0	410	\$7,872	
		Chavez, Josue	ES: Stellar NG Attendance Module	ES	\$19.20	0	0	0	40	40	50	20	0	0	0	0	0	0	150	\$2,880	
			ES: Gradebook Rewrite	ES	\$111.00	0	0	50	80	80	100	80	80	100	80	80	100	80	100	830	\$92,130
Pourian, Kianous		ES: Stellar NG Attendance Module	ES	\$111.00	0	0	50	80	80	100	80	80	100	80	80	100	80	100	830	\$92,130	
		ES: Gradebook Rewrite	ES	\$114.00	160	160	100	80	80	100	80	80	100	80	80	100	80	100	1,200	\$136,800	
Wilson, Patrick		ES: Stellar NG Attendance Module	ES	\$114.00	0	0	100	80	80	100	80	80	100	80	80	100	80	100	880	\$100,320	
		<b>Consult Total</b>						<b>720</b>	<b>720</b>	<b>1,000</b>	<b>880</b>	<b>720</b>	<b>900</b>	<b>680</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>9,140</b>	<b>\$579,788</b>
<b>Learning Management App. &amp; Services Total</b>						<b>1,804</b>	<b>1,804</b>	<b>2,355</b>	<b>1,964</b>	<b>1,804</b>	<b>2,255</b>	<b>1,764</b>	<b>1,724</b>	<b>2,155</b>	<b>1,724</b>	<b>1,724</b>	<b>2,155</b>	<b>23,232</b>	<b>\$1,553,540</b>		



# FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$66.00	160	160	100	0	0	0	0	0	0	0	0	0	0	420	\$27,720
			Support - GIB	GIB	\$66.00	0	0	100	160	160	200	160	152	190	152	152	190	1,616	\$106,656	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	0	0	8	10	8	8	10	44	\$2,904	
		Turner, Stephen	ES: Online Registration	ES	\$66.00	80	80	40	0	0	20	16	16	20	16	16	20	324	\$21,384	
			ES: Scheduling Analysis	ES	\$66.00	0	0	40	32	32	10	0	0	0	0	0	114	\$7,524		
			Support - GIB	GIB	\$66.00	80	80	120	128	120	160	128	128	160	128	128	160	1,520	\$100,320	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620	
		Leung, Felicia W	ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	8	8	10	8	8	10	52	\$3,432	
			ES: Online Registration	ES	\$66.00	160	160	40	0	0	80	32	0	0	0	0	472	\$31,152		
	Support - GIB		GIB	\$66.00	0	0	160	160	160	100	112	144	180	152	152	190	1,510	\$99,660		
	ES: IAP		ES	\$66.00	0	0	0	0	0	10	8	8	10	8	8	10	62	\$4,092		
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	0	10	8	8	10	0	0	36	\$2,376		
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840
<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$411,840</b>	

# FY'12 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Systems Hq	Consu	Morisetti, Veera	Support - GIB	GIB	\$83.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Workflow & Assignment Revision(WARP)	ES	\$83.00	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$86,320	
		Abraham, Saju	Support - GIB	GIB	\$89.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Graduate Admissions	ES	\$89.00	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$92,560		
		Hafez, Shahla	ES: Scheduling Implementation	ES	\$110.00	0	0	0	0	0	0	0	24	200	160	160	200	744	\$81,840		
		Little, Rene	Support - GIB	GIB	\$129.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Enrollment Management	ES	\$129.31	0	0	0	0	0	0	40	80	100	80	80	100	480	\$62,069		
			ES: Intelligent Messaging	ES	\$129.31	0	0	0	0	0	0	40	80	100	80	80	100	480	\$62,069		
Consult Total						0	0	0	0	0	0	400	504	800	640	640	800	3,784	\$384,858		
<b>Education Systems Hq Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>504</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>3,784</b>	<b>\$384,858</b>		
<b>Grand Total</b>						<b>8,204</b>	<b>8,116</b>	<b>9,595</b>	<b>7,964</b>	<b>7,564</b>	<b>9,455</b>	<b>8,204</b>	<b>8,948</b>	<b>11,805</b>	<b>9,404</b>	<b>9,404</b>	<b>11,855</b>	<b>110,518</b>	<b>\$9,115,580</b>		