

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: APR Release 1	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			Kulkarni, Shridhar	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
		Admin Total				96	16	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
		Data Mgmt Total				9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870
		Sys Eng	Gilbert, Amanda	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		Sys Eng Total				128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		FTE Total					233	16	20	25	-	-	-	-	-	-	-	-	-	294
AS: APR Release 1 Total						233	16	20	25	-	-	-	-	-	-	-	-	294	\$16,170	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: APR Release 1.1	FTE	Admin	Kogera, Jack	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	680	\$37,400		
			Kulkarni, Shridhar	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140	
			McCollin, Karon S	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
		Admin Total				360	424	530	304	-	-	-	-	-	-	-	-	1,618	\$88,990	
		Data Mgmt	Katkowski, Richard	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	-	16	\$902
			Petrowsky Jr, George	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310
		Data Mgmt Total				13	22	22	-	-	-	-	-	-	-	-	-	-	58	\$3,212
		Sys Eng	Berger, Michael	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	-	420	\$23,122
				Chen, Nelson		48	48	30	-	-	-	-	-	-	-	-	-	-	-	126
			DiLiberto, Sharon	\$ 55.00	-	24	-	-	-	-	-	-	2	-	-	-	-	-	26	\$1,408
	Gift, Nancy M		\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	-	-	248	\$13,640	
	Gilbert, Amanda		\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	-	400	\$21,978	
	Kushkuley, Larissa		\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	-	323	\$17,754	
	Seligman, Seth E		\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	-	350	\$19,250	
	Tuttle, John R.		\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	-	81	\$4,466	
	Sys Eng Total				443	566	612	339	11	-	2	-	-	-	-	-	-	1,974	\$108,548	
	FTE Total				817	1,013	1,164	643	11	-	2	-	-	-	-	-	-	3,650	\$200,750	
	Consult	Sys Eng	Prudden, Mark	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624	
			Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total				16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624
Consult Total				16	2	-	-	-	-	-	-	-	-	-	-	-	18	\$1,624		
AS: APR Release 1.1 Total					833	1,014	1,164	643	11	-	2	-	-	-	-	-	-	3,668	\$202,374	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: APR Release 2.0	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200		
			Kogera, Jack	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	-	92	\$5,060	
			Kulkarni, Shridhar	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	-	776	\$42,680	
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	-	72	\$3,960	
		Admin Total				-	-	-	-	192	280	148	100	100	160	-	-	-	980	\$53,900	
		Data Mgmt	Katkowski, Richard	\$ 55.00	-	-	-	-	-	1	2	-	-	-	-	-	-	-	3	\$138	
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	1	4	-	-	-	-	-	-	-	5	\$302	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	\$165	
		Data Mgmt Total				-	-	-	-	-	2	5	2	2	-	-	-	-	10	\$604	
		Sys Eng	Berger, Michael	\$ 55.00	-	-	-	-	-	8	30	16	-	-	-	-	-	-	54	\$2,970	
			DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	48	60	-	-	-	-	-	-	-	108	\$5,940	
			Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	100	125	112	-	-	-	-	-	-	337	\$18,535	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	6	60	3	-	-	-	-	-	-	70	\$3,828	
		Seligman, Seth E	\$ 55.00	-	-	-	-	-	8	40	8	43	-	-	-	-	-	99	\$5,456		
		Sys Eng Total				-	-	-	-	170	315	139	43	-	-	-	-	-	668	\$36,729	
		FTE Total				-	-	-	-	362	597	292	145	102	160	-	-	-	1,658	\$91,233	
		Consult	Admin	Sood, Depak	\$ 228.13	-	-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300	
				Admin Total				-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300
			Sys Eng	Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Consult Total				-	-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300	
AS: APR Release 2.0 Total				-	-	-	-	362	597	324	145	102	160	-	-	-	1,690	\$98,533			

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Project Name	Type	Directorate	Resource Name	FY'11 Hours													FY'11 Estimate Project Cost		
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Enterprise Leaning - P1	FTE	Admin	Collier, Darrell Lee	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	182	\$10,010	
			Cunningham, Emily	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375
			Roberts, Desiree	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500
			Wen, Hao	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	106	\$5,808
		Admin Total					255	242	271	100	64	80	-	-	-	-	-	1,013	\$55,693
		Data Mgmt	Nugent, Deborah A	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	605	\$33,275
			Parker, Ronald E	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	67	\$4,489
			Petrowsky Jr, George	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	92	\$5,060
			Zhitnikov, Elena	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434
		Data Mgmt Total					230	230	282	120	-	-	-	-	-	-	-	863	\$48,258
		Sys Eng	Fuller, Carolyn A	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	-	-	240	\$13,178
			Gift, Nancy M	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	117	\$6,446
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
	Seligman, Seth E		\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	96	\$5,258	
	Tuttle, John R.		\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	-	153	\$8,404	
	Wei, Eping (Lucia Ma)		\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	-	110	\$6,072	
	Sys Eng Total					176	203	176	107	27	34	-	-	-	-	-	724	\$39,894	
	FTE Total					662	676	729	327	91	114	-	-	-	-	-	2,599	\$143,845	
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			du Toit, Anri	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590
			Henry, Juliet	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Jones, Bill	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025
			Kirkpatrick, Dudley	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Strehler, Anne	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840
			van der Bijl, Leendert	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220
Meyer, Inge		\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800		
Admin Total					-	140	252	137	898	82	20	11	-	-	-	1,540	\$188,295		
Consult Total					-	140	252	137	898	82	20	11	-	-	-	1,540	\$188,295		
AS: Enterprise Leaning - P1 Total					662	816	981	464	989	196	20	11	-	-	-	4,139	\$332,140		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Enterprise Learning - P2 - Discovery ONLY	FTE	Admin	Collier, Darrell Lee	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	42	\$2,310		
			Cunningham, Emily	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Wen, Hao	\$ 55.00	51	51	80	90	90	112	90	90	90	-	-	-	-	742	\$40,832	
		Admin Total				51	51	80	114	178	222	170	170	152	-	-	-	1,187	\$65,280	
		Data Mgmt	Nugent, Deborah A	\$ 55.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
			Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	4	-	-	-	4	\$268	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	4	3	4	-	-	-	11	\$605	
			Zhitnikov, Elena	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
		Data Mgmt Total				-	-	-	-	-	-	84	3	12	-	-	-	99	\$5,493	
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	48	60	77	48	70	-	-	-	-	303	\$16,654	
			Gift, Nancy M	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980	
			Seligman, Seth E	\$ 55.00	-	-	-	-	56	70	32	70	76	-	-	-	-	304	\$16,742	
			Tuttle, John R.	\$ 55.00	-	-	-	-	48	60	38	21	70	-	-	-	-	237	\$13,046	
	Sys Eng Total				-	-	-	-	168	210	147	139	216	-	-	-	880	\$48,422		
	FTE Total					51	51	80	114	346	432	401	312	380	-	-	-	2,166	\$119,195	
	Consult	Admin	Boshoff, Verdun	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920	
			Henry, Juliet	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
			Jones, Bill	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Kirkpatrick, Dudley	\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330	
			Meyer, Ronald	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600	
			Strehler, Anne	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			van der Bijl, Leendert	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280	
Smith, Quintin			\$ 85.00	-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280		
Du Toit, Anri_5700011004			\$ 95.00	-	-	-	-	-	76	-	68	213	150	-	-	-	507	\$48,165		
Haggarty, Maureen			\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Meyer, Inge		\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680			
Pamarthi, Shiva		\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388			
Admin Total				-	-	82	54	-	305	-	337	1,165	440	-	-	2,383	\$321,323			
Sys Eng		Prudden, Elda	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Consult Total					-	-	81.50	54.00	-	305.00	-	337.00	1,165.25	440.00	-	-	2,382.75	\$321,323		
AS: Enterprise Learning - P2 - Discovery ONLY Total					51	51	162	168	346	737	401	649	1,545	440	-	-	4,549	\$440,517		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: ESS W-2	FTE	Admin	Donovan, Mary T	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176		
			McGrath, Gregg	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	-	152	\$8,338	
		Admin Total					128	134	62	21	10	-	-	-	-	-	-	-	355	\$19,514	
		Data Mgmt	Parker, Ronald E	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Petrowsky Jr, George	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	-	82	\$4,510
		Data Mgmt Total					28	28	24	10	-	-	-	-	-	-	-	-	-	90	\$5,046
		Educ	Turner, Stephen	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Educ Total					24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
		Sys Eng	DiLiberto, Sharon	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Gilbert, Amanda	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	-	38	\$2,068
			McAvinney, William F	\$ 55.00	32	24	40	16	-	-	-	8	8	-	-	-	-	-	-	128	\$7,040
			Tuttle, John R.	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$440
		Sys Eng Total					51	34	52	26	8	-	8	8	-	-	-	-	-	186	\$10,252
		FTE Total																		709	\$39,102
		Consult	Sys Eng	Prudden, Mark	\$ 92.29	61	40	84	16	-	-	-	-	-	-	-	-	-	-	201	\$18,532
Sys Eng Total						61	40	84	16	-	-	-	-	-	-	-	-	201	\$18,532		
Consult Total																		201	\$18,532		
AS: ESS W-2 Total																		910	\$57,634		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Org. Relationships - Discovery	FTE	Admin	Kulkarni, Shridhar	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Consult Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	AS: Org. Relationships - Discovery Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: RFP Release 1.1	FTE	Admin	Casey, Robert P	\$ 55.00	-	-	-	-	-	-	100	128	80	40	16	-	-	364	\$20,020		
			Le Vie Jr, Kenneth F	\$ 55.00	-	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Admin Total				-	-	-	-	-	-	120	168	80	40	16	-	-	424	\$23,320	
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165	
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165
		Sys Eng	Fuller, Carolyn A	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040
	Sys Eng Total				-	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040	
	FTE Total				-	-	-	-	-	-	144	197	157	41	16	-	-	-	555	\$30,525	
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	-	300	\$50,400	
			Ullman, Martin	\$ 170.00	-	-	-	-	-	-	140	137	160	33	-	-	-	-	-	470	\$79,900
			Ang, Zach	\$ 170.00	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	20	\$3,400
		Admin Total				-	-	-	-	-	-	240	337	160	53	-	-	-	-	790	\$133,700
		Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	1	-	24	-	-	-	-	-	25	\$1,750
		Sys Eng Total				-	-	-	-	-	-	-	1	-	24	-	-	-	-	25	\$1,750
	Consult Total				-	-	-	-	-	-	240	338	160	77	-	-	-	-	815	\$135,450	
AS: RFP Release 1.1 Total				-	-	-	-	-	-	384	535	317	118	16	-	-	-	1,370	\$165,975		



# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
AS: Undergraduate Appointments	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	-	80	-	-	-	-	-	-	80	\$4,400	
			McCollin, Karon S	\$ 55.00	-	-	-	-	32	80	-	112	140	112	112	140	728	\$40,040		
		Admin Total				-	-	-	-	32	160	-	112	140	112	112	140	808	\$44,440	
		Data Mgmt	Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880		
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	8	8	-	16	\$880	
		Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		FTE Total				-	-	-	-	32	160	-	112	140	120	120	140	824	\$45,320	
		Consult	Admin	Sharma, Jyoti	\$ 118.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
					Admin Total			-	-	-	-	-	-	-	-	-	200	160	160	200
	Sys Eng		Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Sys Eng Total				-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Consult Total				-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960	
	AS: Undergraduate Appointments Total					-	-	-	-	32	160	-	112	340	280	280	340	1,544	\$130,280	

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
AS: Direct Billing Feed	FTE	Sys Eng	Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Wei, Eping (Lucia Ma)	\$ 55.00	-	-	-	-	-	-	-	-	24	141	11	-	176	\$9,680
		Sys Eng Total			-	-	-	-	-	-	-	24	141	11	-	176	\$9,680	
	FTE Total				-	-	-	-	-	-	24	141	11	-	176	\$9,680		
	Consult	Admin	zAS: New Consult - BSA (\$168/hr)	\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		Admin Total				-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
	Consult Total					-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
AS: Direct Billing Feed Total					-	-	-	-	-	-	-	44	171	26	10	251	\$22,280	

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost				
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
AS: Pension Project	FTE	Admin	DeSimone, Cynthia S	\$ 55.00	-	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760		
			Donovan, Mary T	\$ 55.00	-	-	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080	
			McCollin, Karon S	\$ 55.00	-	-	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580	
			McGrath, Gregg	\$ 55.00	-	-	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280	
			Miller, Alan K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740	
			Quern, Frank	\$ 67.00	-	-	-	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292
			Roberts, Desiree	\$ 55.00	-	-	-	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080
		Admin Total					-	-	-	-	-	-	544	560	800	576	560	700	3,740	\$213,812	
		Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	-	10	-	-	-	10	\$670	
		Data Mgmt Total					-	-	-	-	-	-	-	-	10	-	-	-	10	\$670	
		Sys Eng	DiLiberto, Sharon	\$ 55.00	-	-	-	-	-	-	-	-	125	-	188	150	75	48	586	\$32,252	
			Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	58	158	-	-	-	216	\$11,858	
			Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	48	118	188	150	-	-	505	\$27,764	
			Li, Wai-Ming	\$ 67.00	-	-	-	-	-	-	-	-	-	19	24	19	-	-	62	\$4,181	
		Sys Eng Total					-	-	-	-	-	-	173	195	558	320	75	48	1,369	\$76,055	
	FTE Total					-	-	-	-	-	-	717	755	1,368	896	635	748	5,119	\$290,537		
	Consult	Sys Eng	Prudden, Mark	\$ 92.29	-	-	-	-	-	-	-	-	54	188	150	80	100	573	\$52,864		
		Sys Eng Total				-	-	-	-	-	-	-	54	188	150	80	100	573	\$52,864		
	Consult Total					-	-	-	-	-	-	-	54	188	150	80	100	573	\$52,864		
	AS: Pension Project Total					-	-	-	-	-	-	717	810	1,556	1,046	715	848	5,692	\$343,401		

# FY'11 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
AS: Graduate Apointment Release 2	FTE	Sys Eng	Kushkuley, Larissa	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	75	48	123	\$6,776
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	75	48	123	\$6,776
	FTE Total				-	-	-	-	-	-	-	-	-	-	75	48	123	\$6,776	
AS: Graduate Apointment Release 2 Total						-	-	-	-	-	-	-	-	-	75	48	123	\$6,776	
Grand Total						2,070	2,158	2,579	1,372	1,758	2,074	2,006	2,051	3,705	2,113	1,097	1,246	24,230	\$1,816,080