

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Ahlquist, Maija K Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200	
		Bubis, Eugene Total						-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051		
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	40	50	40	40	64	-	-	-	642	\$43,014		
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	51	51	64	166	\$11,149	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146		
		Horne, Amon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Open - DM (Ellwood, Alexandra,BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Ellwood, Alexandra,BI SPA) Total						-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600
	Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200		
	Tumeinski, Brandin Total						-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200		
	FTE Total						320	320	400	320	320	600	480	640	800	800	800	1,000	6,800	\$398,960	
	Consult	Fragamenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	200	160	160	200	-	-	-	1,144	\$131,560		
			Fragamenti, Paolo Total					24	40	40	160	160	200	160	160	200	-	-	-	1,144	\$131,560
		Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450		
			Kim, Eric Total					52	52	52	100	100	100	50	-	-	-	-	505	\$45,450	
		Repa, Jim	Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144	
			Repa, Jim Total					24	24	24	35	35	35	35	35	35	35	35	384	\$39,144	
Bubis, Eugene (Consultant)		DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087			
Bubis, Eugene (Consultant) Total						8	34	42	160	160	160	80	-	-	-	-	643	\$70,087			
Consult Total						107	149	157	455	455	495	325	195	235	35	35	35	2,676	\$286,241		
Business Intelligence Operations Total						427	469	557	775	775	1,095	805	835	1,035	835	835	1,035	9,476	\$685,201		

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Konda, Vijay,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360
		Thorne, Scott Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Zhitnikov, Elena	AS: Enterprise Learning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	200	200	1,901	\$104,566
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	-	-	-	-	-	-	-	360	\$19,800
		Abbruzzese, Judith Total					-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800
FTE Total						800	800	1,000	800	960	1,200	800	800	1,000	800	1,120	1,400	11,480	\$656,360	
Data Warehouse Total						800	800	1,000	800	960	1,200	800	800	1,000	800	1,120	1,400	11,480	\$656,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost				
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	64	70	56	56	70	556	\$30,580				
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	10	8	8	10	161	\$8,844				
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	16	20	16	16	20	88	\$4,840			
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	8	10	8	8	10	148	\$8,140				
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	10	8	-	-	-	-	-	18	\$990			
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	-	88	\$4,818			
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	72	90	72	72	90	1,022	\$56,188				
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Eskin, Semyon																					
		Enhancement - GIB						GIB	\$ 55.00	46	46	58	51	58	50	40	56	60	48	48	60	622	\$34,232
		ES: Online Grading						ES	\$ 55.00	26	26	32	20	20	12	-	8	10	26	26	32	236	\$13,002
		ES: Online Registration						ES	\$ 55.00	-	-	-	-	-	-	3	20	-	-	-	23	\$1,276	
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	13	13	16	4	8	26	26	16	20	-	-	141	\$7,766	
		Support - GIB						GIB	\$ 55.00	75	75	94	85	74	112	94	77	90	86	86	108	1,057	\$58,124
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Hauptman, Marina																					
		Enhancement - GIB						GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320
		ES: Electronic Doc Integration with Stargate						ES	\$ 55.00	-	-	-	32	13	-	-	-	-	-	-	45	\$2,464	
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	8	8	10	-	-	-	-	2	-	-	-	28	\$1,518	
		Support - GIB						GIB	\$ 55.00	104	104	130	80	99	140	112	110	140	112	112	140	1,384	\$76,098
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		FTE Total						480	480	600	480	480	600	480	480	600	480	600	480	480	600	6,240	\$343,200
		Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	600	480	600	6,240	\$343,200	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	1	2	-	-	4	4	4	15	\$798	
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	199	159	160	200	156	156	196	2,049	\$112,701	
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	605	\$33,275
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$220
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	196	160	160	200	1,471	\$80,905	
			Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Parker, Ronald E	AS: APR Release 2.0	AS	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	5	\$302
			AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	67	\$4,489
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$268
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995	
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	-	-	10	-	-	-	-	10	\$670
			SE: QA Accelerated Automation I	SE	\$ 67.00	-	-	-	-	-	-	-	-	2	-	-	-	-	2	\$101
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	160	200	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	34	\$1,870
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	42	\$2,310
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	2	-	1	-	-	-	-	3	\$165
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	92	\$5,060
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	4	3	4	-	-	-	-	11	\$605
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	82	\$4,510
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	2	1	-	-	-	-	3	\$165
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880
			Support - GIB	GIB	\$ 55.00	95	95	135	105	160	200	154	149	187	152	152	200	1,784	\$98,120	
			SE: QA Accelerated Automation I	SE	\$ 55.00	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715
		Petrowsky Jr, George Total						160	160	200	160	160	200	160	160	200	160	160	200	\$114,400
FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	\$482,560		
SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	\$482,560		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total					-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200

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Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960
Sosc-Database Apps & Administration Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960	
Grand Total						2,747	2,789	3,457	3,095	3,255	4,395	3,285	3,315	4,135	3,315	3,635	4,535	41,956	\$2,546,481	