

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	248	\$13,640		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	100	125	112	-	-	-	-	-	-	337	\$18,535	
			AS: Enterprise Learning - P1	AS	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	117	\$6,446	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980	
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	48	17	21	48	99	114	160	160	200	1,195	\$65,725		
			SE: IS&T Website Redesign	SE	\$ 55.00	-	-	-	-	-	-	-	61	86	-	-	-	-	147	\$8,074	
			Gift, Nancy M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Design)	Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - SE (Team Lead, Innerface Design) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Watts, Laura	Enhancement - GIB	ES: Next Generation Learning Management System	GIB	\$ 55.00	160	160	160	128	40	50	26	40	50	160	160	200	1,334	\$73,348	
					ES	\$ 55.00	-	-	40	-	48	60	-	-	-	-	-	-	-	148	\$8,140
					ES	\$ 55.00	-	-	-	-	-	-	-	-	10	12	-	-	-	22	\$1,188
					ES	\$ 55.00	-	-	-	32	48	60	117	80	100	-	-	-	437	\$24,024	
					ES	\$ 55.00	-	-	-	-	-	-	-	-	30	38	-	-	-	68	\$3,762
					SE	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	-	-	72	\$3,938
		Watts, Laura Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
		FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800	
Interface Design Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	160	160	200	160	160	140	112	112	140	1,474	\$98,758		
			Support - GIB	GIB	\$ 67.00	120	120	150	-	-	-	-	-	60	48	48	60	606	\$40,602		
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510		
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510		
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552		
	Support - GIB		GIB	\$ 67.00	32	32	40	-	-	-	80	80	100	80	80	100	624	\$41,808			
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520		
	Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000	
			Hartman, Sam Total				160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040	\$156,000
			Howard, Luke Total				160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$156,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total					320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	640	640	800	640	640	800	10,400	\$845,520		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Bastos, Wendy Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
		AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	400	\$21,978
		AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: ESS W-2	AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	38	\$2,068
		ES: Registrar Imaging	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	80	67	100	247	\$13,596
		ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	-	-	19	45	42	80	93	100	418	\$23,012	
		Support - GIB	GIB	\$ 55.00	32	-	32	19	152	200	141	-	-	-	-	-	-	576	\$31,680
		AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	58	158	-	-	-	-	216	\$11,858
	SE: QA Accelerated Automation Implmtr	SE	\$ 55.00	-	-	-	-	-	-	-	58	-	-	-	-	-	58	\$3,168	
	Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	24	29	75	-	-	-	-	-	128	\$7,040
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
		Support - GIB	GIB	\$ 55.00	61	160	200	160	160	176	131	85	-	-	-	-	-	1,133	\$62,304
		AS: Direct Billing Feed	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Sawyer, Sharron Total					160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$74,800
	Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	216	\$11,880
		ES: Online Grading	ES	\$ 55.00	88	96	120	160	160	94	38	26	66	75	75	94	1,092	\$60,082	
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	106	122	134	134	85	85	106	772	\$42,438	
	Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB	GIB	\$ 55.00	-	-	-	160	160	200	29	56	30	29	29	36	728	\$40,062	
		SE: QA Accelerated Automation Implmtr	SE	\$ 55.00	-	-	-	-	-	-	131	104	170	131	131	164	832	\$45,738	
	Flanders, Don (FTE) Total					-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800
	FTE Total					640	640	800	800	800	1,000	800	800	800	640	640	800	9,160	\$528,760
	Consult	Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$224
			AS: RFP Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	-	-	30	-	-	-	30	\$2,100
			Enhancement - GIB	GIB	\$ 70.00	-	-	-	-	-	32	-	-	-	-	-	-	32	\$2,240
ES: Electronic Doc Integration with Stargate			ES	\$ 70.00	-	40	50	40	80	-	-	-	-	-	-	-	210	\$14,700	
ES: Online Grading			ES	\$ 70.00	-	-	-	-	-	-	5	24	90	160	160	200	639	\$44,716	
ES: Online Registration			ES	\$ 70.00	-	-	-	-	-	-	-	24	60	-	-	-	84	\$5,880	
ES: OSE/ WTW Phase 4			ES	\$ 70.00	-	120	150	120	80	160	144	104	10	-	-	-	888	\$62,160	
ES: WebLogic Server Migration			ES	\$ 70.00	-	-	-	-	-	8	5	8	10	-	-	-	31	\$2,156	
SE: QA Accelerated Automation Implmtr			SE	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$224	
Sacks, Marc Total					-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$134,400	
Flanders, Don (Consultant)	Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$36,920	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Quality Assurance	Consult	Flanders, Don (Consultant) Total				160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920
		Velury, Sean	SE: QA Accelerated Automation Implmtr	SE	\$ 92.00	-	-	-	-	-	-	-	160	200	160	160	200	880	\$80,960
		Velury, Sean Total				-	-	-	-	-	-	-	160	200	160	160	200	880	\$80,960
	Consult Total				160	320	400	160	160	200	160	320	400	320	320	400	3,320	\$252,280	
Quality Assurance Total						800	960	1,200	960	960	1,200	960	1,120	1,200	960	960	1,200	12,480	\$781,040

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	2	-	-	-	-	26	\$1,408			
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	-	-	-	-	-	-	-	108	\$5,940		
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704		
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	34	160	12	10	85	152	1,347	\$74,096			
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	125	-	188	150	75	48	586	\$32,252		
	DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
	Fuller, Carolyn A																					
	AS: APR Release 2.0						AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	\$0		
	AS: Enterprise Learning - P1						AS	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	240	\$13,178	
	AS: Enterprise Learning - P2 - Discovery ONLY						AS	\$ 55.00	-	-	-	-	48	60	77	48	70	-	-	-	303	\$16,654
	AS: RFP Release 1.1						AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB						GIB	\$ 55.00	88	38	154	160	112	140	83	112	130	160	160	200	1,538	\$84,568
	Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
	Kushkuley, Larissa																					
	AS: APR Release 1.1						AS	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	323	\$17,754	
	AS: APR Release 2.0						AS	\$ 55.00	-	-	-	-	6	60	3	-	-	-	-	-	70	\$3,828
	AS: Org. Relationships - Discovery						AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	AS: Undergraduate Appointments						AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Support - GIB						GIB	\$ 55.00	123	64	114	67	142	140	109	42	12	10	85	152	1,060	\$58,278
	AS: Pension Project						AS	\$ 55.00	-	-	-	-	-	-	48	118	188	150	-	-	505	\$27,764
	AS: Graduate Apointment Release 2						AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	75	48	123	\$6,776
	Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
	Li, Wai-Ming																					
	AS: Enterprise Learning - P1						AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	8	\$536
	AS: RFP Release 1.1						AS	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Support - GIB						GIB	\$ 67.00	152	160	200	160	160	200	160	141	176	141	160	200	2,010	\$134,643
	AS: Pension Project						AS	\$ 67.00	-	-	-	-	-	-	19	24	19	-	-	62	\$4,181	
	Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
	Tuttle, John R.																					
AS: APR Release 1.1						AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	81	\$4,466		
AS: Enterprise Learning - P1						AS	\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	153	\$8,404	
AS: Enterprise Learning - P2 - Discovery ONLY						AS	\$ 55.00	-	-	-	-	48	60	38	21	70	-	-	-	237	\$13,046	
AS: ESS W-2						AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	8	\$440		
Support - GIB						GIB	\$ 55.00	106	54	118	160	112	140	122	139	130	160	160	200	1,601	\$88,044	
Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
Wei, Eping (Lucia Ma)																						
AS: Enterprise Learning - P1						AS	\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	110	\$6,072	
Support - GIB						GIB	\$ 55.00	136	139	160	134	160	200	160	160	176	19	149	200	1,794	\$98,648	
AS: Direct Billing Feed						AS	\$ 55.00	-	-	-	-	-	-	-	24	141	11	-	176	\$9,680		
Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	1,200	960	960	1,200	12,480	\$711,360	
Consult																						
Prudden, Elda																						
AS: APR Release 2.0						AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
AS: Enterprise Learning - P2 - Discovery ONLY						AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Support - GIB						GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
Prudden, Elda Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$191,963	
Prudden, Mark																						
AS: APR Release 1.1						AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	18	\$1,624	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Tech Services	Consult	Prudden, Mark	AS: ESS W-2	AS	\$ 92.29	61	40	84	16	-	-	-	-	-	-	-	-	-	201	\$18,532		
			AS: Undergraduate Appointments	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 92.29	83	118	116	144	160	200	160	106	12	10	-	-	-	-	1,109	\$102,331	
			AS: ESDS Release 3	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	80	100	180	\$16,612	
			AS: Pension Project	AS	\$ 92.29	-	-	-	-	-	-	-	-	54	188	150	80	100	573	\$52,864		
	Prudden, Mark Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$191,963			
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926			
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,095,286			

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Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		FTE Total					1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560
Training & Documentation Total					1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	32	40	32	64	200	160	160	200	1,568	\$105,056
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304
		Anderson, Justin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Modo Labs Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Consult Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	53	100	80	80	100	1,013	\$55,704	
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	139	124	99	99	124	1,786	\$98,208	
			SE: IS&T Website Redesign	SE	\$ 55.00	-	-	-	-	-	-	-	21	76	61	61	76	294	\$16,192	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	30	16	-	-	-	-	-	-	54	\$2,970
			Support - GIB	GIB	\$ 55.00	46	46	50	117	152	170	144	160	200	160	160	160	200	1,606	\$88,308
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
			Support - GIB	GIB	\$ 55.00	128	152	160	128	96	160	128	128	160	128	128	160	1,656	\$91,080	
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	160	200	1,954	\$107,470
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	32	-	-	-	-	32	\$1,760
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	16	16	4	-	36	\$1,980
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	-	79	\$4,334
			Support - GIB	GIB	\$ 55.00	160	160	200	160	131	150	160	128	184	144	156	200	1,933	\$106,326	
		Knoll, Brian F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$69,680
		Landry, Stephen M Total					160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	8	8	-	-	-	-	-	128	\$7,040
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	152	152	200	160	160	160	200	1,952	\$107,360
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	350	\$19,250
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	40	8	43	-	-	-	-	-	99	\$5,456
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	-	96	\$5,258
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	56	70	32	70	76	-	-	-	-	304	\$16,742
			SE: Mobility	SE	\$ 55.00	-	-	-	-	-	10	72	11	112	80	80	100	465	\$25,586	
			Support - GIB	GIB	\$ 55.00	11	85	20	118	96	80	48	35	12	80	80	100	766	\$42,108	
Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	12	-	128	12	10	10	12	216	\$11,902			

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Services	FTE	Tanner, David E	ES: Online Grading	ES	\$ 55.00	152	157	178	160	160	188	160	32	188	150	150	188	1,864	\$102,498
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - SE (Senior Analyst Programmer)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000
		Open - SE (Senior Analyst Programmer) Total					-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000
	FTE Total					2,080	2,080	2,600	2,080	2,240	2,800	2,080	2,080	2,600	2,080	2,080	2,600	27,400	\$1,544,440
Web Services Total						2,080	2,080	2,600	2,080	2,240	2,800	2,080	2,080	2,600	2,080	2,080	2,600	27,400	\$1,544,440

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460		
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900		
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Skinner, Blake Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Kozlov, Alexander Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760
Software Release Mgmt Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
		McNeal, Patrick Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
	FTE Total	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200				
Systems Engineering HQ Total						160	160	200	160	160	200	-	-	-	-	-	1,040	\$57,200	
Grand Total						7,480	7,640	9,550	7,640	7,800	9,750	7,160	7,320	8,950	7,160	7,160	8,950	96,560	\$6,148,166