

FY'12 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$66.00	60	60	75	90	90	19	15	15	19	15	15	19	491	\$32,423
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	60	60	75	30	30	131	105	105	131	105	105	131	1,069	\$70,538
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		DeSimone, Cynthia S	Support - GIB	GIB	\$66.00	0	40	0	32	48	24	19	19	24	19	59	200	485	\$31,997
			AS: Pension Project	AS	\$66.00	152	40	40	16	0	0	0	0	0	0	0	0	248	\$16,368
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			AS: Hrly Student Apmnts	AS	\$66.00	8	80	0	0	0	0	0	0	0	0	0	0	88	\$5,808
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	112	112	176	141	141	176	141	101	0	1,259	\$83,107
		Donovan, Mary T	Support - GIB	GIB	\$66.00	0	99	124	144	160	136	120	144	180	144	144	180	1,575	\$103,963
			AS: Pension Project	AS	\$66.00	160	61	76	16	0	0	0	0	0	0	0	0	313	\$20,645
			HR: Pension Project - New Hires	HR	\$66.00	0	0	0	0	0	64	40	16	20	16	16	20	192	\$12,672
		McCollin, Karon S	Support - GIB	GIB	\$66.00	32	32	40	48	48	24	19	19	24	19	0	0	306	\$20,170
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	110	200	310	\$20,486
			AS: Hrly Student Apmnts	AS	\$66.00	128	128	0	0	0	0	0	0	0	0	0	0	256	\$16,896
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	112	112	176	141	141	176	141	50	0	1,208	\$79,728
		McGrath, Gregg	Support - GIB	GIB	\$66.00	40	99	124	144	160	170	160	160	200	160	160	200	1,777	\$117,295
			AS: Pension Project	AS	\$66.00	120	61	76	16	0	0	0	0	0	0	0	0	273	\$18,005
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	0	30	0	0	0	0	0	0	30	\$1,980
		Miller, Alan K	Support - GIB	GIB	\$66.00	139	139	174	160	160	200	160	160	200	160	160	200	2,012	\$132,818
			AS: Pension Project	AS	\$66.00	21	21	26	0	0	0	0	0	0	0	0	0	68	\$4,462
		Quern, Frank	Support - GIB	GIB	\$87.00	80	112	140	144	160	200	160	160	200	160	160	200	1,876	\$163,212
			AS: Pension Project	AS	\$87.00	80	48	60	16	0	0	0	0	0	0	0	0	204	\$17,748
		Roberts, Desiree	Support - GIB	GIB	\$66.00	59	120	174	160	160	200	160	160	200	160	160	200	1,913	\$126,271
			AS: Pension Project	AS	\$66.00	101	40	26	0	0	0	0	0	0	0	0	0	167	\$11,009
		Kogera, Jack J	Support - GIB	GIB	\$66.00	160	0	0	128	32	0	160	32	200	0	0	0	712	\$46,992
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	160	200	32	128	200	0	128	0	160	160	200	1,368	\$90,288
		Jones-Brinkley, Lisa	Support - GIB	GIB	\$66.00	0	0	0	80	160	0	0	128	60	48	88	160	724	\$47,784
			HR: Pension Project - New Hires	HR	\$66.00	0	0	0	0	0	100	80	16	20	16	16	20	268	\$17,688
			HR: Total Compensation Statement	HR	\$66.00	0	0	0	0	0	50	40	16	20	16	16	20	178	\$11,748
			SE: Outside Professional Activities	SE	\$66.00	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
			HR: Admin: I-9	HR	\$66.00	0	0	0	0	0	0	0	0	100	80	40	0	220	\$14,520
		FTE Total						1,400	1,400	1,750	1,480	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950
HR/Payroll Total						1,400	1,400	1,750	1,480	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	19,680	\$1,342,560

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$66.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640
			Support - GIB	GIB	\$66.00	0	40	50	40	128	160	80	80	150	136	120	200	1,184	\$78,144	
			VPF: GI - Planning	VPF	\$66.00	120	120	150	120	32	40	80	80	50	24	40	0	856	\$56,496	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Collier, Darrell Lee	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$66.00	160	160	170	136	136	170	160	160	200	160	160	200	1,972	\$130,152	
			AS: Year-End Processing	AS	\$66.00	0	0	30	24	24	30	0	0	0	0	0	108	\$7,128		
		Cunningham, Siobhan	Support - GIB	GIB	\$87.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$158,340	
			VPF: GI - Planning	VPF	\$87.00	80	80	100	0	0	0	0	0	0	0	0	0	260	\$22,620	
		Zhovnirovsky, Margarita	Support - GIB	GIB	\$66.00	96	96	120	128	128	160	96	64	80	96	96	120	1,280	\$84,480	
	VPF: GI - Planning		VPF	\$66.00	32	32	40	0	0	0	32	32	40	0	0	208	\$13,728			
	AS: Facilities Mobile Device		AS	\$66.00	0	0	0	0	0	0	0	32	40	32	40	176	\$11,616			
	Fragala, James	Support - GIB	GIB	\$66.00	0	0	0	0	80	200	40	40	50	40	120	150	720	\$47,520		
		AS: Facilities Mobile Device	AS	\$66.00	0	0	0	0	0	0	120	120	150	120	40	50	600	\$39,600		
	Hann, Kristen	Support - GIB	GIB	\$66.00	0	0	0	80	160	200	160	160	200	160	160	200	1,480	\$97,680		
	FTE Total						768	768	960	848	1,008	1,360	1,088	1,088	1,360	1,088	1,088	1,360	12,784	\$887,424
	Consu	Ullman, Martin	Support - GIB	GIB	\$175.00	0	28	4	0	0	0	0	0	0	0	0	0	0	32	\$5,600
		Shiong, Beverly	Enhancement - GIB	GIB	\$125.00	200	127	127	127	127	127	0	0	0	0	0	0	0	833	\$104,156
		Hann, Kristen (Consultant)	Support - GIB	GIB	\$96.00	0	80	152	117	0	0	0	0	0	0	0	0	349	\$33,504	
	Consult Total						200	235	283	244	127	127	0	0	0	0	0	0	1,214	\$143,260
Fin, EHS, Sourcing, Facilities Total						968	1,003	1,243	1,092	1,135	1,487	1,088	1,088	1,360	1,088	1,088	1,360	13,998	\$1,030,684	

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Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$180,960	
		Kulkarni, Shridhar	Support - GIB	GIB	\$66.00	128	120	150	120	112	140	0	0	0	0	0	0	0	0	770	\$50,820
			Unallocated SW Development	0	\$66.00	0	0	0	0	8	10	0	0	0	0	0	0	0	0	18	\$1,188
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	40	50	40	40	50	0	0	0	0	0	0	0	0	220	\$14,520
			AS: Sap Disc Ess Assess	AS	\$66.00	32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	\$2,112
		Wen, Hao	Support - GIB	GIB	\$66.00	56	120	150	120	120	136	69	69	86	69	101	126	1,221	535	\$80,599	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	40	40	50	40	40	64	51	51	64	51	19	24	535	0	\$35,297	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	Walsh, Douglas	AS: Sap Disc Ess Assess	AS	\$66.00	64	0	0	0	0	0	0	40	40	50	40	40	50	324	\$21,384		
		Support - GIB	GIB	\$87.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	324	\$121,800		
	FTE Total						480	480	600	480	640	800	480	480	600	480	480	600	6,600	\$508,680	
	Consu	Du Toit, Anri	AS: Enterprise Learning-P2 - Implementation	AS	\$110.00	124	180	16	0	0	0	0	0	0	0	0	0	0	320	\$35,200	
Kirkpatrick, Dudley		AS: RFP Release 1.1	AS	\$180.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$900	
		AS: Enterprise Learning-P2 - Implementation	AS	\$180.00	222	220	100	160	160	190	120	200	200	160	80	80	1,892	80	\$340,560		
		AS: Hrly Student Apmt Impl	AS	\$180.00	0	0	0	0	0	10	8	8	10	8	0	0	44	0	\$7,920		
		AS: Sap Disc Ess Assess	AS	\$180.00	0	0	0	0	0	0	32	32	40	16	16	20	156	0	\$28,080		
Meyer, Ronald		AS: Enterprise Learning-P2 - Implementation	AS	\$164.00	0	63	117	120	120	200	160	160	200	160	0	0	1,300	0	\$213,200		
		AS: Sap Disc Ess Assess	AS	\$164.00	0	0	0	0	0	0	50	50	50	50	50	50	300	0	\$49,200		
van der Bijl, Leendert		AS: Enterprise Learning-P2 - Implementation	AS	\$220.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
Smith, Quintin		AS: Enterprise Learning-P2 - Implementation	AS	\$182.00	86	123	43	128	128	160	128	160	200	160	40	40	1,396	40	\$254,072		
Sharma, Jyoti		AS: Hrly Student Apmnts	AS	\$118.00	151	191	0	0	0	0	0	0	0	0	0	0	0	0	342	\$40,356	
		AS: Hrly Student Apmt Impl	AS	\$118.00	0	0	33	125	125	176	125	160	200	125	125	0	1,194	0	\$140,892		
Ang, Zach		AS: RFP Release 1.1	AS	\$170.00	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39	\$6,630	
		VPF: GI - Planning	VPF	\$170.00	126	184	96	170	0	0	0	0	0	0	0	0	0	0	576	\$97,920	
Patcha, Sharath		AS: Enterprise Learning-P2 - Implementation	AS	\$164.00	194	191	175	160	160	200	160	160	200	160	160	160	2,080	160	\$341,120		
Nadendla, Sandeep		Support - GIB	GIB	\$140.00	120	120	152	192	0	0	0	0	0	0	0	0	0	0	584	\$81,760	
Meyer, Ronald - EPI	Use APR 2.0	AS: Sap Disc Ess Assess	AS	\$175.00	0	0	0	0	0	0	50	50	50	50	50	50	300	0	\$52,500		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Strategy and	Consu	Crane, Jacob	AS: Sap Disc Ess Assess	AS	\$190.00	0	0	0	50	50	50	50	50	50	50	50	50	50	450	\$85,500	
		Mehta, Anang	Support - GIB	GIB	\$350.75	160	120	150	120	0	0	0	0	0	0	0	0	0	0	550	\$192,913
		Cherny, Simon	Support - GIB	GIB	\$175.00	0	277	0	0	0	0	0	0	0	0	0	0	0	0	277	\$48,475
		Kappala, Venkatesh	AS: Hrly Student Apmnts	AS	\$170.00	176	160	0	0	0	0	0	0	0	0	0	0	0	0	336	\$57,120
		EPI Use - ESS Assessment	AS: Sap Disc Ess Assess	AS	\$170.00	313	0	34	0	0	0	0	0	0	0	0	0	0	0	347	\$58,990
		SAP - ESS Assessment	Support - GIB	GIB	\$268.00	13	0	0	0	0	0	0	0	0	0	0	0	0	0	13	\$3,350
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	AS	\$190.00	0	0	0	0	80	81	92	77	88	80	88	80	88	80	666	\$126,540
		OpenText- IXOS Upgrade	AS: Apr 2.0 - Implemnt	AS	\$250.00	0	0	0	80	30	0	0	0	0	0	0	0	0	0	110	\$27,500
		Porwal, Yatish	AS: Apr 2.0 - Implemnt	AS	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		zAS: New Consult - Developer (\$125/hr)	AS: Apr 2.0 - Implemnt	AS	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Snyman, Paul	AS: Sap Disc Ess Assess	AS	\$220.00	0	0	0	0	0	0	10	10	10	10	10	10	10	10	60	\$13,200
		Volman, Danielle	AS: Enterprise Learning-P2 - Implementation	AS	\$20.00	209	196	16	0	0	0	0	0	0	0	0	0	0	0	421	\$8,410
		Richason, Erin	AS: Enterprise Learning-P2 - Implementation	AS	\$317.00	0	0	8	0	0	0	0	0	0	0	0	0	0	0	8	\$2,536
			AS: Hrly Student Apmt Impl	AS	\$317.00	0	0	8	0	0	0	0	0	0	0	0	0	0	0	8	\$2,536
		Gorman, David	Support - GIB	GIB	\$245.00	0	0	120	0	0	0	0	0	0	0	0	0	0	0	120	\$29,400
		Otero, Roberto	AS: HR/Payroll-AMS Support	AS	\$175.00	0	0	0	0	0	0	0	56	215	200	160	160	200	991	\$173,425	
		Adunutala, Kiran	Support - GIB	GIB	\$86.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			AS: Apr 2.0 - Implemnt	AS	\$86.00	0	0	0	0	0	0	0	160	0	0	0	0	0	0	160	\$13,760
		Veleuswamy, Jagadesh	AS: Apr 2.0 - Implemnt	AS	\$102.11	0	0	0	0	0	0	0	160	162	176	160	176	0	834	\$85,160	
		Shaffer, Phil	AS: Key Processes	AS	\$153.00	0	0	0	0	0	0	0	152	100	0	0	0	0	252	\$38,556	
		Wong, James	AS: Key Processes	AS	\$153.00	0	0	0	0	0	0	0	152	100	58	0	0	0	310	\$47,430	
		McKay, Karen	AS: Key Processes	AS	\$153.00	0	0	0	0	0	0	28	2	2	0	0	0	0	32	\$4,896	
		UC4	Support - GIB	GIB	\$272.50	0	0	0	0	0	0	0	0	16	8	0	0	0	24	\$6,540	
Goldberg, Jeffrey	AS: Key Processes	AS	\$153.00	0	0	0	0	0	0	0	0	16	42	0	0	0	58	\$8,874			
Consult Total						1,938	2,025	1,068	1,305	853	1,067	1,693	1,728	1,784	1,349	1,005	740	16,554	\$2,725,420		
Admin Strategy and Project Management Total						2,418	2,505	1,668	1,785	1,493	1,867	2,173	2,208	2,384	1,829	1,485	1,340	23,154	\$3,234,100		
Grand Total						4,785	4,908	4,660	4,357	4,188	5,304	4,821	4,856	5,694	4,477	4,133	4,650	56,832	\$5,607,344		