

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	40	32	32	-	412	\$22,660		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	64	40	32	32	40	1,180	\$64,900		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	16	120	96	96	160	488	\$26,840	
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	80	100	80	80	100	100	1,640	\$109,880	
			VPF: GI - Planning	VPF	\$ 67.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	180	144	144	180	1,948	\$107,140		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960		
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
		Racicot, Dennis Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000		
		McLaughlin, Sabina	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
McLaughlin, Sabina Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200				
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160		
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520		
		Block, Julie A Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Cunningham, Emily	AS: Enterprise Learning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	63	33	33	41	255	\$14,011		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	67	67	84	218	\$11,976		
		Cunningham, Emily Total						100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	-	40	\$2,200	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	-	80	\$4,400	
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	1,076	\$59,180		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760		
		DeSimone, Cynthia S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	8	32	40	32	32	40	1,021	\$56,144		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080		
		Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	200	1,308	\$71,940		
		Kogera, Jack Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	-	112	140	128	128	160	780	\$42,900		
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	112	-	-	32	32	40	682	\$37,510		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580		
		McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	80	40	32	32	40	1,232	\$67,782		
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280		
		McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	128	144	180	2,012	\$110,660		
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740				
Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	32	32	40	80	80	100	1,404	\$94,068				
	AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292				
Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360			
Roberts, Desiree	AS: Enterprise Learning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	300	\$16,500				
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	112	112	100	80	80	100	1,324	\$72,820				

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Systems HR/Payroll	FTE	Roberts, Desiree	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080
		Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400	
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680	
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Kulkarni, Shridhar Total		Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	60	100	-	160	200	676	\$37,180	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Wen, Hao	AS: Enterprise Learning - P1	AS	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	64	64	100	112	112	140	112	112	112	-	-	-	-	928	\$51,040	
			Support - GIB	GIB	\$ 55.00	32	48	80	48	48	60	48	48	88	120	120	150	890	\$48,950		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	40	40	50	130	\$7,150		
		Wen, Hao Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$368,160
		Consult	Consult	Boshoff, Verdun	AS: Enterprise Learning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
AS: Enterprise Learning - P2 - Discovery ONLY	AS				\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920	
Boshoff, Verdun Total							-	-	68	-	-	-	-	-	-	-	-	-	68	\$12,920	
Du Toit, Anri	AS: Enterprise Learning-P2 - Imple			AS	\$ 110.00	-	-	-	-	-	-	-	-	-	80	160	200	440	\$48,400		
Du Toit, Anri Total							-	-	-	-	-	-	-	-	80	160	200	440	\$48,400		
Henry, Juliet	AS: Enterprise Learning - P1			AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
Henry, Juliet Total							-	-	4	-	-	-	-	-	-	-	-	-	4	\$680	
Jones, Bill	AS: Enterprise Learning - P1			AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB			GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total							-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075	
Kirkpatrick, Dudley	AS: APR Release 2.0			AS	\$ 180.00	-	-	-	-	-	-	-	-	3	7	-	-	10	\$1,800		
	AS: Enterprise Learning-P2 - Imple			AS	\$ 180.00	-	-	-	-	-	-	-	-	-	200	180	160	540	\$97,200		
Kirkpatrick, Dudley Total							-	-	-	-	-	-	-	3	207	180	160	550	\$99,000		
Meyer, Ronald	AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	80	\$13,600				
Meyer, Ronald Total					-	-	-	-	-	-	-	80	-	-	-	80	\$13,600				
Strehler, Anne	AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480				
Strehler, Anne Total					-	-	-	-	-	-	-	-	-	160	160	320	\$52,480				
van der Bijl, Leendert	AS: Enterprise Learning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	-	24	\$5,280			
	AS: Enterprise Learning-P2 - Imple	AS	\$ 220.00	-	-	-	-	-	-	-	-	-	8	16	18	42	\$9,240				

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy	Consult	van der Bijl, Leendert Total				-	-	6	11	1	8	-	-	-	8	16	18	67	\$14,740	
		Smith, Quintin	AS: APR Release 2.0	AS	\$ 182.00	-	-	-	-	-	-	-	-	7	9	-	-	16	\$2,912	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 182.00	-	-	-	-	-	-	-	-	-	96	96	120	312	\$56,784	
		Smith, Quintin Total				-	-	-	-	-	-	-	-	7	105	96	120	328	\$59,696	
			Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165
		Du Toit, Anri_5700011004 Total				-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165	
			Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Haggarty, Maureen Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			zAS: New Consult - BSA (\$168/hr)	AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400
				AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		zAS: New Consult - BSA (\$168/hr) Total				-	-	-	-	-	100	200	-	20	30	15	10	375	\$63,000	
			Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	24	-	-	1	445	-	-	470	\$79,900
		Ullman, Martin Total				-	-	-	-	-	24	-	-	1	445	-	-	470	\$79,900	
			Meyer, Inge	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	40	\$6,800
				AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	4	\$680
		Meyer, Inge Total				-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480	
			zAS: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
		zAS: New Consult - BSA (\$100/hr) Total				-	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
			Sood, Depak	AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sood, Depak Total				-	-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300
			Sharma, Jyoti	AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
		Sharma, Jyoti Total				-	-	-	-	-	-	-	-	-	196	160	160	204	720	\$84,960
			Pamarthi, Shiva	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388
				AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	44	48	2	-	-	-	-	94	\$15,980
		Pamarthi, Shiva Total				-	-	-	-	-	44	48	2	179	-	-	-	273	\$46,368	
			Schulz, Heinrich	AS: APR Release 2.0	AS	\$ 170.00	-	-	-	-	-	-	-	-	109	29	-	-	138	\$23,460
				AS: Enterprise Learning-P2 - Imple	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	60	-	-	60	\$10,200
		Schulz, Heinrich Total				-	-	-	-	-	-	-	-	-	109	89	-	-	198	\$33,660
			Ang, Zach	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	72	89	35	22	-	-	-	218	\$36,975
	VPF: GI - Planning	VPF		\$ 170.00	-	-	-	-	-	-	-	50	165	160	160	200	735	\$124,865		
Ang, Zach Total				-	-	-	-	-	72	89	85	187	160	160	200	952	\$161,840			
	Strehler, Anne-XXX	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	52	\$8,840		
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Strehler, Anne-XXX Total				-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840		
	Kirkpatrick, Dudley-XXX	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	646	\$109,820		
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	949	\$161,330		
		AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	-	-	10	-	-	-	10	\$1,700		

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Admin Systems Strategy	Consult	Kirkpatrick, Dudley-XXX	Support - GIB	GIB	\$ 170.00	-	-	-	-	-	-	-	31	21	-	-	-	51	\$8,670		
		Kirkpatrick, Dudley-XXX Total					-	-	50	44	573	148	-	211	441	190	-	-	1,656	\$281,520	
		Du Toit, Anri-XXX	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590	
		Du Toit, Anri-XXX Total					-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590
		Smith, Quintin-XXX	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280	
		Smith, Quintin-XXX Total					-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280	
		Patcha, Sharath	AS: Enterprise Learning-P2 - Imple	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480	
		Patcha, Sharath Total					-	-	-	-	-	-	-	-	-	-	160	160	320	\$52,480	
		Nadendla, Sandeep	VPF: GI - Planning	VPF	\$ 140.00	-	-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800	
		Nadendla, Sandeep Total					-	-	-	-	-	-	-	-	-	-	160	160	320	\$44,800	
		van den Berg, Johan	AS: APR Release 2.0	AS	\$ 164.00	-	-	-	-	-	-	-	-	-	27	3	-	-	30	\$4,920	
		van den Berg, Johan Total					-	-	-	-	-	-	-	-	27	3	-	-	30	\$4,920	
		Meyer, Ronald - EPI Use APR 2.0	AS: APR Release 2.0	AS	\$ 175.00	-	-	-	-	-	-	-	-	-	120	-	-	-	120	\$21,000	
		Meyer, Ronald - EPI Use APR 2.0 Total					-	-	-	-	-	-	-	-	120	-	-	-	120	\$21,000	
		Crane, Jacob	AS: APR Release 2.0	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	9	7	-	-	16	\$3,040	
		Crane, Jacob Total					-	-	-	-	-	-	-	-	9	7	-	-	16	\$3,040	
		Mehta, Anang	Support - GIB	GIB	\$ 350.75	-	-	-	-	-	-	-	-	-	16	63	81	81	240	\$84,180	
Mehta, Anang Total					-	-	-	-	-	-	-	-	16	63	81	81	240	\$84,180			
Consult Total					-	152	398	231	938	691	423	465	1,905	1,797	1,348	1,473	9,819	\$1,466,354			
Admin Systems Strategy and Project Management Total						480	632	998	711	1,418	1,291	903	945	2,505	2,277	1,828	2,073	16,059	\$1,834,514		
Grand Total						2,820	2,972	3,923	3,051	3,918	4,416	3,563	3,605	5,830	4,777	4,328	5,198	48,399	\$3,681,854		