

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600
		Sys Eng Total				32	8	40	32	64	40	32	32	40	-	-	-	320
	FTE Total				32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600
SE: Athena Total					32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	140	112	128	160	1,510	\$101,170	
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	80	80	100	80	128	160	1,590	\$87,450	
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	80	80	100	80	128	160	1,590	\$87,450	
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	80	80	100	80	128	160	1,564	\$104,788	
			Sys Eng Total		440	440	550	640	640	800	400	400	440	352	512	640	6,254	\$380,858	
	FTE Total		440	440	550	640	640	800	400	400	440	352	512	640	6,254	\$380,858			
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$156,000
			Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000
	Consult Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000		
SE: Kerberos Consortium Total			760	760	950	960	960	1,200	400	400	440	352	512	640	8,334	\$718,858			

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SE: Mobility	FTE	Ops	Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	79	\$4,334
		Ops Total				-	-	-	-	29	50	-	-	-	-	-	-	79
	Sys Eng	Anderson, Justin		\$ 67.00	160	160	200	160	32	40	32	64	200	22	32	40	1,142	\$76,487
		Seligman, Seth E		\$ 55.00	-	-	-	-	-	10	72	11	14	34	85	106	332	\$18,238
		Watts, Laura		\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Skinner, Blake		\$ 67.00	-	-	-	-	80	100	80	80	100	-	-	-	340	\$22,780
	Sys Eng Total				160	160	200	160	112	150	184	155	314	55	117	146	1,813	\$117,505
	FTE Total				160	160	200	160	141	200	184	155	314	55	117	146	1,892	\$121,839
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total				160	160	200	160	160	200	160	160	200	160	200	2,080	\$291,200
Consult Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$291,200	
SE: Mobility Total					320	320	400	320	301	400	344	315	514	215	277	346	3,972	\$413,039

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246
		Sys Eng Total				80	80	100	80	80	100	80	107	134	85	67	84	1,077
	FTE Total				80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246
SE: Touchstone 3.0 Total					80	80	100	80	80	100	80	107	134	85	67	84	1,077	\$59,246

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	18	-	-	37	-	-	108	\$5,962
		Sys Eng Total			-	-	-	-	24	30	18	-	-	37	-	-	108	\$5,962
	FTE Total					-	-	-	-	24	30	18	-	-	37	-	-	108
SE: Mobility iPhone Total					-	-	-	-	24	30	18	-	-	37	-	-	108	\$5,962

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobile Pltform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	128	160	128	96	-	117	21	-	650	\$43,523
			Skinner, Blake	\$ 67.00	-	-	-	-	-	-	-	-	60	20	-	80	\$5,360	
		Sys Eng Total		-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883	
	FTE Total		-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883		
SE: Mobile Pltform-MIT150 Total					-	-	-	-	128	160	128	96	-	177	41	-	730	\$48,883

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: QA Accelerated Automation Implmnt	FTE	Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715
		Data Mgmt Total				-	-	-	-	-	-	-	6	9	-	-	-	-	15	\$816
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	58	-	-	-	-	-	58	\$3,168
			Flanders, Don (FTE)	\$ 55.00	-	-	-	-	-	-	-	131	104	170	90	131	164	790	\$43,450	
		Sys Eng Total				-	-	-	-	-	-	131	162	170	90	131	164	848	\$46,618	
	FTE Total				-	-	-	-	-	-	131	168	179	90	131	164	862	\$47,434		
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	-	3	-	-	-	-	-	3	\$175	
			Velury, Sean	\$ 92.00	-	-	-	-	-	-	-	-	80	184	144	160	200	768	\$70,656	
			Saini, Amit	\$ 103.00	-	-	-	-	-	-	-	-	-	149	143	160	200	652	\$67,130	
		Sys Eng Total				-	-	-	-	-	-	3	80	333	287	320	400	1,422	\$137,961	
	Consult Total				-	-	-	-	-	-	3	80	333	287	320	400	1,422	\$137,961		
SE: QA Accelerated Automation Implmnt Total					-	-	-	-	-	-	134	248	512	376	451	564	2,284	\$185,395		

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SE: IS&T Website Redesign	FTE	Sys Eng	Bell, Alison	\$ 55.00	-	-	-	-	-	-	-	-	21	26	80	61	76	264	\$14,498
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	61	66	20	20	25	192
			Sys Eng Total		-	-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047
	FTE Total				-	-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047
SE: IS&T Website Redesign Total						-	-	-	-	-	-	-	82	92	100	81	101	455	\$25,047
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,135	1,280	1,732	1,342	1,429	1,735	17,281	\$1,474,030