

# FY'12 Time Allocation Report - By Person

Area: Customer Support Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Accessibility & Usability	FTE	Ziegler, Mary J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Ziegler, Mary J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wahl, Katherine M	DM: RAFT - Phase II	DM	\$66.00	0	18	0	25	25	25	0	0	0	0	0	0	0	93	\$6,138
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			ES: Online Registration	ES	\$66.00	27	31	27	0	0	0	0	0	0	0	0	0	0	85	\$5,610
			Support - GIB	GIB	\$66.00	55	63	115	95	75	80	120	120	125	103	120	150	1,221	\$80,553	
			ES: IAP	ES	\$66.00	0	0	0	0	0	0	0	0	0	13	0	0	13	\$825	
			SE: IS&T Website Redesign	SE	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	79	\$5,214	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	20	20	0	0	0	0	0	0	40	\$2,640	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	0	0	2	0	0	2	\$132	
			ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	0	0	3	0	0	3	\$198	
		AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	25	0	0	0	0	0	0	25	\$1,650		
		Wahl, Katherine M Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$102,960
		LaRoche, Christopher	DM: RAFT - Phase II	DM	\$66.00	0	18	0	25	25	25	0	0	0	0	0	0	93	\$6,138	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			ES: Online Registration	ES	\$66.00	27	31	27	0	0	0	0	0	0	0	0	0	85	\$5,610	
			Support - GIB	GIB	\$66.00	95	93	165	135	115	130	160	160	175	120	160	200	1,708	\$112,695	
			ES: IAP	ES	\$66.00	0	0	0	0	0	0	0	0	13	0	0	13	\$825		
			SE: IS&T Website Redesign	SE	\$66.00	38	8	8	0	0	0	0	0	25	0	0	79	\$5,214		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	20	20	0	0	0	0	0	40	\$2,640		
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	0	0	2	0	2	\$132		
			AS: Hrly Student Apmnts	AS	\$66.00	0	10	0	0	0	0	0	0	0	0	0	10	\$660		
			ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	0	6	0	0	6	\$396		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	25	0	0	0	0	0	25	\$1,650		
		AS: ESS Upgrade	AS	\$66.00	0	0	0	0	0	0	0	0	0	20	0	20	\$1,320			
		LaRoche, Christopher Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Roberts, Stephani L	DM: RAFT - Phase II	DM	\$66.00	0	0	0	10	0	0	0	0	0	0	0	10	\$660		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			Support - GIB	GIB	\$66.00	86	71	85	70	96	120	96	96	110	96	96	120	1,142	\$75,372	
			SE: IS&T Website Redesign	SE	\$66.00	0	5	5	0	0	0	0	5	0	0	0	15	\$990		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	10	20	6	0	0	0	0	0	0	0	36	\$2,376		
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			AS: Hrly Student Apmnts	AS	\$66.00	10	10	0	0	0	0	0	0	0	0	0	20	\$1,320		
		AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	10	10	0	0	0	0	5	0	0	25	\$1,650			
		Roberts, Stephani L Total					96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$82,368
		FTE Total					536	536	670	536	536	670	536	536	670	536	536	670	6,968	\$459,888

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Accessibility & Usability	Consu	Caloggero, Rich	DM: RAFT - Phase II	DM	\$30.00	0	0	0	5	0	0	0	0	0	0	0	0	0	5	\$150	
			DM: RAFT - Phase III	DM	\$30.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$30.00	7	34	21	28	43	24	29	29	22	29	29	22	317	\$9,510		
			SE: IS&T Website Redesign	SE	\$30.00	0	0	0	0	0	0	0	2	0	0	0	2	\$60			
			AS: Enterprise Learning-P2 - Implementation	AS	\$30.00	0	2	2	2	0	0	0	0	0	0	0	6	\$180			
			Unallocated SW Development	0	\$30.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
Caloggero, Rich Total						7	36	23	35	43	24	29	29	24	29	29	22	330	\$9,900		
Consult Total						7	36	23	35	43	24	29	29	24	29	29	22	330	\$9,900		
<b>Accessibility &amp; Usability Total</b>						<b>543</b>	<b>572</b>	<b>693</b>	<b>571</b>	<b>579</b>	<b>694</b>	<b>565</b>	<b>565</b>	<b>694</b>	<b>565</b>	<b>565</b>	<b>692</b>	<b>7,298</b>	<b>\$469,788</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Help	FTE	Reed, Jessica	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080
		Reed, Jessica Total			160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
	FTE Total			160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
<b>Business Help Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$137,280</b>	

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Extended Systems Support	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$87.00	3	3	3	0	0	0	0	0	0	0	0	0	0	9	\$754	
			ES: Online Registration	ES	\$87.00	3	3	3	0	0	0	0	0	0	0	0	0	0	0	9	\$754
			Support - GIB	GIB	\$87.00	155	155	193	160	160	200	160	160	200	160	160	160	160	200	2,063	\$179,452
	Landry, Stephen M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
FTE Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
<b>Extended Systems Support Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$180,960</b>		
<b>Grand Total</b>						<b>863</b>	<b>892</b>	<b>1,093</b>	<b>891</b>	<b>899</b>	<b>1,094</b>	<b>885</b>	<b>885</b>	<b>1,094</b>	<b>885</b>	<b>885</b>	<b>1,092</b>	<b>11,458</b>	<b>\$788,028</b>		