

FY'12 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Open - DM (TBH (Abbruzzese, J), Programmer Analyst III)	Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Campanella, Rob	Support - GIB	GIB	\$66.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$92,400	
	FTE Total					640	640	800	640	800	1,000	800	800	1,000	800	800	1,000	9,720	\$685,200	
	Consult	Repa, Jim	Support - GIB	GIB	\$102.00	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168	
Consult Total					32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168		
Data Warehouse Total					672	672	832	672	832	1,032	832	832	1,032	832	832	1,032	10,104	\$724,368		

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SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	184	128	144	200	2,016	\$133,056		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	16	0	0	16	\$1,056	
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	0	0	0	0	16	16	16	0	48	\$3,168	
		Nugent, Deborah A	Support - GIB	GIB	\$66.00	160	160	200	0	0	0	0	0	0	0	0	0	0	0	520	\$34,320
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Parker, Ronald E	Support - GIB	GIB	\$87.00	160	160	200	144	144	180	144	144	160	144	160	144	160	200	1,940	\$168,780
			AS: Enterprise Learning-P2 - Implementation	AS	\$87.00	0	0	0	16	16	20	16	16	40	16	0	0	0	140	\$12,180	
		Petrowsky Jr, George	Support - GIB	GIB	\$66.00	160	160	200	112	104	170	120	120	150	120	144	200	1,760	\$116,160		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	24	16	0	24	24	30	24	0	0	142	\$9,372		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	\$11,748		
		Kang, Qian	Support - GIB	GIB	\$66.00	0	0	0	0	136	140	144	144	180	144	160	200	1,248	\$82,368		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	24	60	16	16	20	16	0	0	152	\$10,032		
FTE Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		
SAP Administration Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence	FTE	Ahliquist, Maija K	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$66.00	80	80	100	72	80	0	0	0	0	0	0	0	0	412	\$27,192
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	50	80	40	100	40	80	50	440	\$29,040	
		Fragamenti, Paolo	Support - GIB	GIB	\$66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048	
			DM: RAFT - Phase II	DM	\$66.00	160	35	0	0	0	0	0	0	0	0	0	0	195	\$12,883	
		Horne, Amon	Support - GIB	GIB	\$66.00	0	78	0	0	0	0	0	0	0	0	0	0	0	78	\$5,174
			DM: RAFT - Phase II	DM	\$87.00	120	56	70	56	0	0	0	0	0	0	0	0	0	302	\$26,274
			DM: RAFT - Phase III	DM	\$87.00	0	0	0	0	56	70	56	56	70	56	56	70	490	\$42,630	
			Support - GIB	GIB	\$87.00	0	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816	
		McGrath, Margaret M	DM: Reporting Tool Implementation	DM	\$87.00	40	40	50	40	40	50	40	40	50	40	50	40	50	520	\$45,240
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pope, Anna F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	Open - DM (TBH (Fragamenti, P), Software Engineer	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		DM: Reporting Tool Implementation	DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
	FTE Total						1,120	1,074	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,754	\$885,418
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$108.00	152	160	0	40	0	0	0	0	0	0	0	0	0	352	\$38,016
		zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$50.00	0	0	0	218	0	0	0	0	0	0	0	0	0	218	\$10,909
		zDM: New Consult - Cognos Consultant (\$170/hr)	DM: Reporting Tool Implementation	DM	\$170.00	0	0	0	0	0	0	0	0	0	0	0	100	100	\$17,000	
zDM: New Consult - Hayward Replacement (\$108/hr)		DM: RAFT - Phase III	DM	\$108.00	0	0	0	0	0	0	0	0	0	0	0	200	200	\$21,600		
zDM: New Consult - Developer (\$125/hr)		DM: RAFT - Phase III	DM	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$12,500	
		Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$12,500	
Consult Total						152	160	0	258	0	0	0	0	0	0	0	500	1,070	\$112,525	
Business Intelligence Total						1,272	1,234	1,200	1,218	960	1,200	960	960	1,200	960	960	1,700	13,824	\$997,943	

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$66.00	2	2	2	2	2	2	5	5	2	5	5	6	38	\$2,482	
			ES: Online Registration	ES	\$66.00	8	8	0	0	0	0	3	3	0	0	0	0	0	22	\$1,478
			ES: Scheduling Analysis	ES	\$66.00	0	0	14	0	11	14	0	0	0	0	0	0	0	39	\$2,587
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	3	3	4	3	2	4	0	0	0	0	0	0	0	19	\$1,267
			Support - GIB	GIB	\$66.00	141	141	174	150	139	170	144	144	130	146	146	182	1,806	\$119,222	
			ES: IAP	ES	\$66.00	0	0	0	0	2	2	3	3	2	3	3	4	22	\$1,478	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	2	2	2	2	0	0	0	0	7	\$449	
			ES: Graduate Admissions	ES	\$66.00	3	3	4	3	2	4	2	2	4	2	2	2	32	\$2,086	
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449	
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	20	0	0	0	20	\$1,320	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	3	\$211	
			ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	0	40	3	3	4	50	\$3,326	
				Grenier Jr, Robert E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Hauptman, Marina	ES: Online Registration	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	7	\$449		
			ES: Scheduling Analysis	ES	\$66.00	0	0	2	0	2	2	0	0	2	0	0	8	\$502		
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	2	2	0	0	0	0	0	4	\$238		
			Support - GIB	GIB	\$66.00	157	157	192	155	139	174	128	128	156	136	136	170	1,828	\$120,648	
			ES: IAP	ES	\$66.00	0	0	0	0	0	0	13	13	16	13	13	16	83	\$5,491	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	0	0	0	6	8	6	6	8	6	6	8	56	\$3,696	
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: PowerFAIDS Recomend Implementation	ES	\$66.00	0	0	0	0	8	10	8	8	12	0	0	46	\$3,036		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	2	2	2	2	2	10	\$686		
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	0	2	2	2	2	2	2	2	2	2	18	\$1,162		
		Maloof, Peter J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Zukowski, Elizabeth L	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	100	1,040	\$68,640		
		Long, Stacy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Eskin, Semyon D	ES: Online Grading	ES	\$66.00	10	10	2	2	2	2	16	2	2	2	2	51	\$3,379		
			ES: Online Registration	ES	\$66.00	16	16	10	8	8	10	3	8	0	0	0	79	\$5,227		
			ES: Scheduling Analysis	ES	\$66.00	0	0	10	0	8	10	3	0	0	0	0	31	\$2,059		
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	0	0	0	3	4	2	0	0	0	0	9	\$581		
			Support - GIB	GIB	\$66.00	126	126	168	142	131	164	133	141	176	134	141	168	1,751	\$115,579	
			ES: Graduate Admissions	ES	\$66.00	2	2	2	2	2	2	0	2	2	2	2	19	\$1,267		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	8	10	8	8	10	44	\$2,904	
			ES: Oracle Forms Replacmnt P1	ES	\$66.00	6	6	8	6	6	8	0	0	0	6	0	8	56	\$3,696	
		ES: Intelligent Messaging	ES	\$66.00	0	0	0	0	0	0	0	3	0	10	8	8	10	39	\$2,587	
		FTE Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,300	13,520	\$936,000
		Database Administration Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,300	1,040	1,300	13,520	\$936,000	
		Grand Total						3,624	3,586	4,132	3,410	3,472	4,332	3,472	3,472	4,332	3,472	4,832	45,608	\$3,240,551