

FY'12 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: May-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$66.00	8	8	8	4	0	0	0	0	0	0	0	0	0	28	\$1,848	
			ES: Online Grading	ES	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
			ES: Online Registration	ES	\$66.00	12	20	8	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	0	4	4	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: WebLogic Server Migration	ES	\$66.00	8	4	0	0	0	0	0	0	0	0	0	0	0	0	12	\$792
			Support - GIB	GIB	\$66.00	128	122	180	156	160	196	135	140	180	150	150	195	1,892		\$124,872	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	\$330
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	4	20	20	20	10	10	5	89	\$5,874	
		AS: Hrly Student Apmnts	AS	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	0	0	4	\$264	
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$66.00	0	0	4	4	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Java 6 upgrade	ES	\$66.00	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	\$264
			ES: Online Grading	ES	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
			ES: Online Registration	ES	\$66.00	10	16	4	0	0	0	0	0	0	0	0	0	0	0	30	\$1,980
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	10	4	4	8	0	0	0	0	0	0	0	0	0	0	26	\$1,716
			Support - GIB	GIB	\$66.00	132	128	188	148	160	196	160	160	200	160	160	200	1,992		\$131,472	
			SE: Mobile Pltform-MIT150	SE	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
			ES: Gradebook Rewrite	ES	\$66.00	2	8	0	0	0	0	0	0	0	0	0	0	0	0	10	\$660
			SE: IS&T Website Redesign	SE	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	4	0	0	0	0	0	0	0	4	\$264
		Mullins, Kevin M	ES: Java 6 upgrade	ES	\$87.00	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	\$348
			ES: Online Registration	ES	\$87.00	12	20	8	0	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			ES: Transcript Req. and Retrieval Implement	ES	\$87.00	0	4	4	2	0	0	0	0	0	0	0	0	0	0	10	\$870
			Support - GIB	GIB	\$87.00	148	136	184	158	160	196	145	155	190	155	155	195	1,977		\$171,999	
			ES: Online Financial Aid Decisions	ES	\$87.00	0	0	0	0	0	4	5	0	0	0	0	0	0	9	\$783	
		Wang, Olivia G	ES: Scheduling Implementation	ES	\$87.00	0	0	0	0	0	0	10	5	10	5	5	5	5	40	\$3,480	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	155	160	190	160	155	200	2,060		\$135,960	
		Carrier, Peter	ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	5	0	10	0	5	0	20	\$1,320		
			Support - GIB	GIB	\$66.00	160	160	200	160	160	192	155	160	200	155	155	200	2,057		\$135,762	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	0	8	0	0	0	0	0	0	8	\$528		
		FTE Total	ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	5	0	0	5	5	0	15	\$990		
							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080	
		Ssaenterprise Application Administration Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080		

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OIS Headquarters	FTE	Basch, Robert A	Support - GIB	GIB	\$66.00	80	80	120	96	96	120	96	96	120	96	96	120	1,216	\$80,256
			OI: Web Touchstone	OI	\$66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
	FTE Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
OIS Headquarters Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Grand Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$867,360