

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Business Intelligence Operations	FTE	McGrath, Margaret M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McGrath, Margaret M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Business Intelligence Operations Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Zhitnikov, Elena	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Thorne, Scott E	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	Thorne, Scott E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800
	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	32	32	32	32	32	32	-	-	-	-	-	-	-	192	\$19,584
		Repa, Jim Total					32	32	32	32	32	32	-	-	-	-	-	-	192	\$19,584
		Consult Total						32	32	32	32	32	-	-	-	-	-	-	192	\$19,584
	Data Warehouse Total						672	672	832	672	672	832	640	640	800	640	640	800	8,512	\$612,384

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	0	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Katkowski, Richard Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Nugent, Deborah A	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	0	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Nugent, Deborah A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Parker, Ronald E	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Parker, Ronald E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Petrowsky Jr, George	Support - GIB	GIB	\$ 66.00	128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824	
			Unallocated SW Development	0	\$ 66.00	32	32	40	32	32	40	32	32	40	32	32	40	416	\$27,456	
		Petrowsky Jr, George Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800
		SAP Administration Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 66.00	80	80	100	80	-	-	-	-	-	-	-	-	-	340	\$22,440	
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	80	-	80	-	100	-	80	-	80	-	340	\$22,440
			Support - GIB	GIB	\$ 66.00	80	80	100	80	80	200	80	160	100	160	80	200	1,400	\$92,400		
		Bubis, Eugene Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280		
		Horne, Amon	DM: RAFT - Phase II	DM	\$ 87.00	120	56	70	56	-	-	-	-	-	-	-	-	-	302	\$26,274	
			DM: RAFT - Phase III	DM	\$ 87.00	-	-	-	-	56	70	56	56	70	56	56	70	490	\$42,630		
			Support - GIB	GIB	\$ 87.00	-	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816		
			DM: Reporting Tool Implementat	DM	\$ 87.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$45,240		
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Pope, Anna F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	Tumeinski, Brandin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$730,080		
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$ 108.00	152	160	160	120	-	-	-	-	-	-	-	-	592	\$63,936		
		Hayward, Taylor Total					152	160	160	120	-	-	-	-	-	-	-	592	\$63,936		
	Consult Total					152	160	160	120	-	-	-	-	-	-	-	592	\$63,936			
	Business Intelligence Total						952	960	1,160	920	800	1,000	800	800	1,000	800	800	1,000	10,992	\$794,016	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: Online Registration	ES	\$ 66.00	8	8	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	14	11	11	14	11	11	14	11	11	14	11	14	123	\$8,131	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	3	3	4	3	3	4	3	3	4	3	3	4	3	4	42	\$2,746	
			Support - GIB	GIB	\$ 66.00	141	141	174	139	139	174	139	139	174	139	139	174	139	174	1,813	\$119,645	
			ES: Graduate Admissions	ES	\$ 66.00	3	3	4	3	3	4	3	3	4	3	3	4	3	4	42	\$2,746	
			ES: Digitzn Forms & Petitions Ass	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
			ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	-	3	\$211	
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Grenier Jr, Robert E		Support - GIB	GIB	\$ 87.00		160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Hauptman, Marina		ES: Online Registration	ES	\$ 66.00		2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
				ES: Scheduling Analysis	ES	\$ 66.00		-	-	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162
				Support - GIB	GIB	\$ 66.00		157	157	192	154	154	192	154	154	192	154	154	192	2,003	\$132,211	
				ES: Graduate Admissions	ES	\$ 66.00		2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
				ES: Oracle Forms Replacmnt P1	ES	\$ 66.00		-	-	2	2	2	2	2	2	2	2	2	2	2	18	\$1,162
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Maloof, Peter J		Support - GIB	GIB	\$ 66.00		160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Maloof, Peter J Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zukowski, Elizabeth L		Support - GIB	GIB	\$ 66.00		80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Long, Stacy		Support - GIB	GIB	\$ 66.00		160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Long, Stacy Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Eskin, Semyon D		ES: Online Grading	ES	\$ 66.00		10	10	2	2	2	2	2	2	2	2	2	2	37	\$2,429	
				ES: Online Registration	ES	\$ 66.00		16	16	10	8	8	10	8	8	10	8	8	10	120	\$7,920	
				ES: Scheduling Analysis	ES	\$ 66.00		-	-	10	8	8	10	8	8	10	8	8	10	88	\$5,808	
				Support - GIB	GIB	\$ 66.00		126	126	168	134	134	168	134	134	168	134	134	168	1,731	\$114,259	
				ES: Graduate Admissions	ES	\$ 66.00		2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
				ES: Oracle Forms Replacmnt P1	ES	\$ 66.00		6	6	8	6	6	8	6	6	8	6	6	8	8	83	\$5,491
		Eskin, Semyon D Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000	
		Database Administration Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000	
Grand Total						3,464	3,472	4,292	3,432	3,312	4,132	3,280	3,280	4,100	3,280	3,280	4,100	43,424	\$3,072,480			