

FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: November-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
DM: DW Reporting Tool Deployment	FTE	Data Mgmt	Horne, Amon	\$ 67.00	64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856
		Data Mgmt Total			64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856
	FTE Total				64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856
DM: DW Reporting Tool Deployment Total					64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856

FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: November-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
DM: RAFT - Phase II	FTE	Data Mgmt	Ahlquist, Maija K	\$ 55.00	-	-	-	-	-	18	-	-	-	-	-	-	18	\$990	
			Horne, Amon	\$ 67.00	96	96	120	96	64	80	64	64	80	-	-	-	760	\$50,920	
			Open - DM (Ellwood, Alexa)	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
			Open - DM (Web Develop)	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Data Mgmt Total				96	96	120	96	64	98	304	304	380	240	240	300	2,338	\$137,710
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	58	45	45	-	148	\$8,118
			Landry, Stephen M	\$ 67.00	-	-	10	80	80	100	80	80	100	80	80	80	100	790	\$52,930
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total				-	-	10	80	80	100	80	80	158	125	125	100	938	\$61,048
		FTE Total				96	96	130	176	144	198	384	384	538	365	365	400	3,276	\$198,758
	Consult	Data Mgmt	Bubis, Eugene	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
			Fragomenti, Paolo	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
			Kim, Eric	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
		Data Mgmt Total				83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097	
Consult Total				83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097			
DM: RAFT - Phase II Total					179	221	263	596	564	618	674	384	538	365	365	400	5,168	\$399,855	

FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: November-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: RAFT - Phase III	FTE	Data Mgmt	Horne, Amon	\$ 67.00	-	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	40	96	96	120	352
	FTE Total				-	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584
DM: RAFT - Phase III Total						-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584
Grand Total						243	285	343	660	660	738	770	480	658	525	525	600	6,488	\$488,295