

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Business Intelligence Operations	FTE	Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$74,800
		Pope, Anna F Total				160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$74,800
	FTE Total						160	160	200	160	160	200	160	160	-	-	-	-	1,360
Business Intelligence Operations Total						160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$74,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	248	\$13,640		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	100	125	112	-	-	-	-	-	-	337	\$18,535	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	117	\$6,446	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	16	20	-	-	-	-	-	-	-	36	\$1,980	
			AS: Undergraduate Appointments Enhancement - GIB	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	22	56	100	178	\$9,812	
			SE: IS&T Website Redesign	GIB	\$ 55.00	40	128	160	48	17	21	48	99	134	82	82	72	930	\$51,161		
				SE	\$ 55.00	-	-	-	-	-	-	-	61	66	56	22	28	233	\$12,826		
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Support - GIB)					GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Watts, Laura																				
	Enhancement - GIB					GIB	\$ 55.00	160	160	160	128	40	50	26	40	50	24	51	200	1,089	\$59,884
	ES: Next Generation Learning Management System					ES	\$ 55.00	-	-	40	-	48	60	-	-	-	-	-	148	\$8,140	
	ES: Online Grading					ES	\$ 55.00	-	-	-	-	-	-	10	12	-	-	-	22	\$1,188	
	ES: Online Registration					ES	\$ 55.00	-	-	-	32	48	60	117	80	100	80	61	578	\$31,768	
	ES: Scheduling Analysis					ES	\$ 55.00	-	-	-	-	-	-	30	38	40	48	-	156	\$8,602	
	SE: Mobility					SE	\$ 55.00	-	-	-	-	-	-	-	-	16	-	-	16	\$880	
	SE: Mobility iPhone					SE	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	72	\$3,938	
	Watts, Laura Total							160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total							320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
Interface Design Total							320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	160	160	200	160	160	140	112	112	140	1,474	\$98,758		
			Support - GIB	GIB	\$ 67.00	120	120	150	-	-	-	-	-	60	48	48	60	606	\$40,602		
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510		
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510		
			Support - GIB	GIB	\$ 55.00	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552		
			Support - GIB	GIB	\$ 67.00	32	32	40	-	-	-	80	80	100	80	80	100	624	\$41,808		
		Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520	
		Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
	Hartman, Sam Total					160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000	
	Howard, Luke		SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040	\$156,000
			Howard, Luke Total				160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$156,000
	Howlett, Josh		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total					320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	640	640	800	640	640	800	10,400	\$845,520		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	200	2,080	\$139,360
		Bastos, Wendy Total				160	160	200	160	160	200	160	160	200	160	200	200	2,080	\$139,360
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	128	\$7,040	
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	400	\$21,978
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	38	\$2,068
			ES: Registrar Imaging	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	72	67	100	239	\$13,156
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	-	-	19	45	86	72	93	100	454	\$24,992
			Support - GIB	GIB	\$ 55.00	32	-	32	19	152	200	141	-	-	16	-	-	592	\$32,560
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	58	114	-	-	-	172	\$9,438
		SE: QA Accelerated Automation Imp	SE	\$ 55.00	-	-	-	-	-	-	-	58	-	-	-	-	58	\$3,168	
		Gilbert, Amanda Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	24	29	75	-	-	-	-	128	\$7,040
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB	GIB	\$ 55.00	61	160	200	160	160	176	131	85	-	-	-	-	1,133	\$62,304
			AS: Direct Billing Feed	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sawyer, Sharron Total				160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$74,800
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	\$ 55.00	88	96	120	160	160	94	38	26	94	75	75	94	1,120	\$61,622
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	106	122	134	106	85	85	106	744	\$40,898
		Wiley, Debra A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	-	-	-	160	160	200	29	56	30	29	29	36	728	\$40,062
			SE: QA Accelerated Automation Imp	SE	\$ 55.00	-	-	-	-	-	-	131	104	170	131	131	164	832	\$45,738
		Flanders, Don (FTE) Total				-	-	-	160	160	200	160	160	200	160	200	1,560	\$85,800	
		FTE Total				640	640	800	800	800	1,000	800	800	800	640	640	800	9,160	\$528,760
	Consult	Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: RFP Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	1	-	33	-	-	-	34	\$2,380
			Enhancement - GIB	GIB	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Electronic Doc Integration with Stargate	ES	\$ 70.00	-	30	44	49	4	-	-	-	-	-	-	-	126	\$8,820
			ES: Online Grading	ES	\$ 70.00	-	-	-	-	-	-	4	26	51	80	80	100	341	\$23,870
			ES: Online Registration	ES	\$ 70.00	-	-	-	-	-	-	-	30	45	80	80	100	335	\$23,415
			ES: OSE/ WTW Phase 4	ES	\$ 70.00	-	130	102	155	132	160	139	88	51	-	-	-	955	\$66,850
			ES: WebLogic Server Migration	ES	\$ 70.00	-	-	-	-	-	-	5	10	4	-	-	-	19	\$1,330
		SE: QA Accelerated Automation Imp	SE	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$175	
		Sacks, Marc Total				-	160	145	203	136	160	151	153	184	160	160	200	1,812	\$126,840
		Flanders, Don (Consultant)	Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	Consult	Flanders, Don (Consultant) Total					160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920	
		Velury, Sean	SE: QA Accelerated Automation Imp	SE	\$ 92.00	-	-	-	-	-	-	-	-	80	184	160	160	200	784	\$72,128	
		Velury, Sean Total					-	-	-	-	-	-	-	80	184	160	160	200	784	\$72,128	
		Saini, Amit	SE: QA Accelerated Automation Imp	SE	\$ 103.00	-	-	-	-	-	-	-	-	-	149	160	160	200	669	\$68,933	
		Saini, Amit Total					-	-	-	-	-	-	-	-	149	160	160	200	669	\$68,933	
		Muti, Kevin	AS: Enterprise Learning - P2 - Discovery ONLY		AS	\$ 85.00	-	-	-	-	-	-	-	-	-	-	80	72	100	252	\$21,420
			AS: Undergraduate Appointments Enhancement - GIB		AS	\$ 85.00	-	-	-	-	-	-	-	-	-	-	80	72	100	252	\$21,420
					GIB	\$ 85.00	-	-	-	-	-	-	-	-	-	-	-	16	-	16	\$1,360
		Muti, Kevin Total					-	-	-	-	-	-	-	-	-	160	160	200	520	\$44,200	
		Consult Total					160	320	345	203	136	160	151	233	517	640	640	800	4,305	\$349,021	
Quality Assurance Total						800	960	1,145	1,003	936	1,160	951	1,033	1,317	1,280	1,280	1,600	13,465	\$877,781		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	2	-	-	-	-	-	26	\$1,408		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	-	-	-	-	-	-	-	108	\$5,940	
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	34	160	134	8	85	152	1,468	1,468	\$80,718	
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	125	-	66	152	75	48	466	466	\$25,630	
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Fuller, Carolyn A																			
		AS: APR Release 2.0			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Learning - P1			AS	\$ 55.00	72	122	46	-	-	-	-	-	-	-	-	-	-	240	\$13,178
		AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 55.00	-	-	-	-	48	60	77	48	104	-	-	-	-	337	\$18,524
	AS: RFP Release 1.1			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB			GIB	\$ 55.00	88	38	154	160	112	140	83	112	96	160	160	200	1,504	\$82,698		
	Fuller, Carolyn A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
	Kushkuley, Larissa																				
	AS: APR Release 1.1			AS	\$ 55.00	37	96	86	93	11	-	-	-	-	-	-	-	-	323	\$17,754	
	AS: APR Release 2.0			AS	\$ 55.00	-	-	-	-	6	60	3	-	6	-	-	-	-	76	\$4,158	
	AS: Org. Relationships - Discovery			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	AS: Undergraduate Appointments			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB			GIB	\$ 55.00	123	64	114	67	142	140	109	42	60	10	85	152	1,108	\$60,918		
	AS: Pension Project			AS	\$ 55.00	-	-	-	-	-	-	48	118	134	150	75	48	574	\$31,570		
	AS: Graduate Apointment Release 2			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
	Li, Wai-Ming																				
	AS: Enterprise Learning - P1			AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
	AS: RFP Release 1.1			AS	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB			GIB	\$ 67.00	152	160	200	160	160	200	160	141	200	141	160	200	2,034	\$136,251		
	AS: Pension Project			AS	\$ 67.00	-	-	-	-	-	-	-	19	-	19	-	-	38	\$2,573		
Li, Wai-Ming Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360			
Tuttle, John R.																					
AS: APR Release 1.1			AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	81	\$4,466			
AS: Enterprise Learning - P1			AS	\$ 55.00	48	37	68	-	-	-	-	-	-	-	-	-	153	\$8,404			
AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 55.00	-	-	-	-	48	60	38	21	70	-	-	-	237	\$13,046			
AS: ESS W-2			AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	8	\$440			
Support - GIB			GIB	\$ 55.00	106	54	118	160	112	140	122	139	130	160	160	200	1,601	\$88,044			
Tuttle, John R. Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400			
Wei, Eping (Lucia Ma)																					
AS: Enterprise Learning - P1			AS	\$ 55.00	24	21	40	26	-	-	-	-	-	-	-	-	110	\$6,072			
Support - GIB			GIB	\$ 55.00	136	139	160	134	160	200	160	160	200	19	149	200	1,818	\$99,968			
AS: Direct Billing Feed			AS	\$ 55.00	-	-	-	-	-	-	-	-	-	141	11	-	152	\$8,360			
Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400			
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$711,360		
Consult	Prudden, Elda	AS: APR Release 2.0			AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB			GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	Consult	Prudden, Elda Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
		Prudden, Mark	AS: APR Release 1.1	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: ESS W-2	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Undergraduate Appointments	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 92.29	160	160	200	160	160	200	160	106	94	32	96	160	1,688	\$155,786	
			AS: ESDS Release 3	AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Pension Project	AS	\$ 92.29	-	-	-	-	-	-	54	106	128	64	40	392	\$36,178		
		Prudden, Mark Total				160	160	200	160	160	200	160	200	160	160	200	2,080	\$191,963		
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926	
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,095,286	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800		
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	-	-	-	1,560	\$85,800
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$85,800	
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	-	-	-	1,560	\$85,800
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$85,800	
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		FTE Total					1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	760	760	950	13,000	\$739,960	
Training & Documentation Total					1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	760	760	950	13,000	\$739,960			

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	32	40	32	64	200	160	160	200	1,568	\$105,056
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304
		Anderson, Justin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Modo Labs Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Consult Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
	Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	53	66	80	80	100	979	\$53,834	
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	107	134	80	80	100	1,101	\$60,566	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	139	174	99	99	124	1,836	\$100,958	
			SE: IS&T Website Redesign	SE	\$ 55.00	-	-	-	-	-	-	-	21	26	61	61	76	244	\$13,442	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	30	16	-	-	-	-	-	-	54	\$2,970
			Support - GIB	GIB	\$ 55.00	46	46	50	117	152	170	144	160	200	160	160	200	1,606	\$88,308	
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	64	40	32	32	40	-	-	-	-	320	\$17,600
			Support - GIB	GIB	\$ 55.00	128	152	160	128	96	160	128	128	160	160	-	-	-	1,400	\$77,000
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	-	-	1,720	\$94,600
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470	
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	8	8	14	-	-	-	142	\$7,810	
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	152	152	186	160	160	200	1,938	\$106,590	
		McAvinney, William F Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	-	350	\$19,250
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	40	8	43	6	-	-	-	105	\$5,786	
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	96	\$5,258	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	56	70	32	70	88	-	-	-	316	\$17,402	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	-	10	72	11	14	80	80	100	367	\$20,196	
			Support - GIB	GIB	\$ 55.00	11	85	20	118	96	80	48	35	92	80	80	100	846	\$46,508	
			SE: Mobile Platform-MIT150	SE	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	12	-	128	160	10	10	12	364	\$20,042			
	ES: Online Grading	ES	\$ 55.00	152	157	178	160	160	188	160	32	40	150	150	188	1,716	\$94,358			
Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Open - SE (Senior Analyst Program)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
Open - SE (Senior Analyst Programmer) Total					-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
FTE Total					1,760	1,760	2,200	1,760	1,920	2,400	1,920	1,920	2,400	1,920	1,760	2,200	23,920	\$1,340,560		
Web Services Total					1,760	1,760	2,200	1,760	1,920	2,400	1,920	1,920	2,400	1,920	1,760	2,200	23,920	\$1,340,560		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	-	-	-	-	1,020	\$68,340	
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	80	80	-	160	160	200	860	\$57,620	
			SE: Mobile Pltform-MIT150	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Skinner, Blake Total					160	160	200	160	160	200	160	160	-	160	160	200	1,880	\$125,960
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$114,400
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total					320	320	400	320	320	400	320	320	200	320	320	400	3,960	\$240,360
Software Release Mgmt Total						320	320	400	320	320	400	320	320	200	320	320	400	3,960	\$240,360	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
		McNeal, Patrick Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
	FTE Total						160	160	200	160	160	200	-	-	-	-	-	1,040	\$57,200
Systems Engineering HQ Total						160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Athena / Rcc Help	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680
		Landry, Stephen M Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680
	FTE Total					160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680
Athena / Rcc Help Total						160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$69,680
Grand Total						7,320	7,480	9,295	7,523	7,616	9,510	6,991	7,073	8,467	6,840	6,680	8,350	93,145	\$6,000,507