

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	40	16	-	-	364	\$20,020		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	64	40	160	160	200	1,596	\$87,780		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	16	120	96	96	120	448	\$24,640		
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	272	256	320	2,408	\$132,440
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	80	100	80	80	100	100	1,640	\$109,880	
			VPF: GI - Planning	VPF	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480		
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360		
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	180	144	160	200	1,984	\$109,120		
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	-	20	16	-	-	36	\$1,980		
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	160	160	200	2,080	\$114,400		
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
		Racicot, Dennis Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000		
		McLaughlin, Sabina	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
McLaughlin, Sabina Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200				
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,232	1,216	1,520	13,168	\$749,200		
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,232	1,216	1,520	13,168	\$749,200		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Block, Julie A Total				160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	-	403	\$22,138
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	63	100	100	100	125	473	\$25,988
		Cunningham, Emily Total				100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500	
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	-	40	\$2,200
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	40	1,076	\$59,180
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
		DeSimone, Cynthia S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	8	32	40	32	32	40	40	1,021	\$56,144
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080	
		Donovan, Mary T Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	200	1,308	\$71,940	
		Kogera, Jack Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	-	72	\$3,960
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	-	112	140	112	112	140	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	112	-	-	-	-	-	578	\$31,790	
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580	
		McCollin, Karon S Total				160	160	200	160	160	200	160	160	200	112	112	140	1,924	\$105,820	
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	80	40	32	32	40	1,232	\$67,782	
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280	
McGrath, Gregg Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	128	144	180	2,012	\$110,660			
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740			
Miller, Alan K Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	32	160	200	160	160	200	1,952	\$130,784			
	AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292			
Quern, Frank Total				160	160	200	160	160	200	160	288	360	240	240	300	2,628	\$176,076			
Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	112	112	100	80	80	100	1,324	\$72,820			
	AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Systems HR/Payroll	FTE	Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total					1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,668	2,085	1,412	1,412	1,765	19,892	\$1,144,316
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,668	2,085	1,412	1,412	1,765	19,892	\$1,144,316

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		DuLong, Veronica R Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400	
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680	
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	60	100	-	160	200	676	\$37,180		
		Kulkarni, Shridhar Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	106	\$5,808	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	51	51	80	90	90	112	90	90	90	-	-	-	-	742	\$40,832	
			Support - GIB	GIB	\$ 55.00	26	38	64	38	38	48	38	38	70	128	128	160	816	\$44,880		
		Wen, Hao Total				128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$91,520		
		FTE Total						448	448	560	448	448	560	448	448	560	448	448	560	5,824	\$345,280
			Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
					AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68
Boshoff, Verdun Total						-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920	
du Toit, Anri	AS: Enterprise Leaning - P1			AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590	
du Toit, Anri Total						-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590	
Henry, Juliet	AS: Enterprise Leaning - P1			AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
Henry, Juliet Total						-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680	
Jones, Bill	AS: Enterprise Leaning - P1			AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB			GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total						-	152	174	177	140	104	54	-	-	-	-	-	-	801	\$60,075	
Kirkpatrick, Dudley	AS: Enterprise Leaning - P1			AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330	
	Support - GIB			GIB	\$ 170.00	-	-	-	-	-	-	-	31	21	-	-	-	51	\$8,670		
Kirkpatrick, Dudley Total				-	-	50	44	573	148	-	211	431	190	-	-	-	1,646	\$279,820			
Meyer, Ronald	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600			
Meyer, Ronald Total				-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600			
Strehler, Anne	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Strehler, Anne Total				-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840			
van der Bijl, Leendert	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Admin Systems Strategy and Project Management	Consult	van der Bijl, Leendert	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	24	\$5,280		
		van der Bijl, Leendert Total					-	-	6	11	1	8	-	-	-	-	-	25	\$5,500	
		Smith, Quintin	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280	
		Smith, Quintin Total					-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280
		Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165	
		Du Toit, Anri_5700011004 Total					-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Haggarty, Maureen Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		zAS: New Consult - BSA (\$168/hr)	AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	100	200	-	-	-	-	-	-	300	\$50,400
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		zAS: New Consult - BSA (\$168/hr) Total					-	-	-	-	-	100	200	324	426	354	15	10	1,429	\$240,072
		Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	140	137	160	33	-	-	-	-	470	\$79,900
		Ullman, Martin Total					-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900
		Meyer, Inge	AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680
		Meyer, Inge Total					-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480
		zAS: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
		zAS: New Consult - BSA (\$100/hr) Total					-	-	-	-	-	-	-	-	14	-	-	-	14	\$1,440
		Sood, Depak	AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sood, Depak Total					-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sharma, Jyoti	AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
		Sharma, Jyoti Total					-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
		Pamarthi, Shiva	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388
		Pamarthi, Shiva Total					-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388
		Ang, Zach	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	20	-	-	-	20	\$3,400
			VPF: GI - Planning	VPF	\$ 170.00	-	-	-	-	-	-	-	-	-	180	160	160	200	700	\$119,000
		Ang, Zach Total					-	-	-	-	-	-	-	-	200	160	160	200	720	\$122,400
		Consult Total					-	152	398	231	938	691	423	863	2,059	1,114	335	410	7,613	\$1,073,410
		Admin Systems Strategy and Project Management Total					448	600	958	679	1,386	1,251	871	1,311	2,619	1,562	783	970	13,437	\$1,418,690
Grand Total					2,788	2,940	3,883	3,019	3,886	4,376	3,531	4,099	6,104	4,206	3,411	4,255	46,497	\$3,312,206		