

FY'12 Time Allocation Report - By Person

Area: Data Management Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Open - DM (TBH (Abbruzzese, J), Programmer Analyst III)	Support - GIB	GIB	\$66.00	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	\$68,640
		Campanella, Rob	Support - GIB	GIB	\$66.00	0	0	0	0	160	200	160	160	200	160	160	200	1,400	\$92,400	
	FTE Total						640	640	800	640	800	1,000	960	960	1,200	960	960	1,200	10,760	\$753,840
	Consult	Repa, Jim	Support - GIB	GIB	\$102.00	32	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168
Consult Total						32	32	32	32	32	32	32	32	32	32	32	32	32	384	\$39,168
Data Warehouse Total						672	672	832	672	832	1,032	992	992	1,232	992	992	1,232	11,144	\$793,008	

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SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nugent, Deborah A	Support - GIB	GIB	\$66.00	160	160	200	0	0	0	0	0	0	0	0	0	0	520	\$34,320	
		Parker, Ronald E	AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Support - GIB	GIB	\$87.00	160	160	200	144	144	180	144	144	160	144	160	200	1,940	\$168,780		
		Petrowsky Jr, George	AS: Enterprise Learning-P2 - Implementation	AS	\$87.00	0	0	0	16	16	20	16	16	40	16	0	0	0	140	\$12,180	
			Support - GIB	GIB	\$66.00	160	160	200	112	104	170	120	120	150	120	144	200	1,760	\$116,160		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	24	16	0	24	24	30	24	0	0	142	\$9,372		
		Kang, Qian	AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	\$11,748		
			Support - GIB	GIB	\$66.00	0	0	0	0	136	140	144	144	180	144	160	200	1,248	\$82,368		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	0	0	0	0	24	60	16	16	20	16	0	0	152	\$10,032	
FTE Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		
SAP Administration Total						640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		

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Business Intelligence	FTE	Ahluquist, Maija K	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$66.00	80	80	100	72	80	0	0	0	0	0	0	0	0	412	\$27,192
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	50	80	40	100	40	80	50	440	\$29,040	
		Fragomentti, Paolo	Support - GIB	GIB	\$66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048	
			DM: RAFT - Phase II	DM	\$66.00	160	35	0	0	0	0	0	0	0	0	0	0	195	\$12,883	
		Horne, Amon	Support - GIB	GIB	\$66.00	0	78	0	0	0	0	0	0	0	0	0	0	0	78	\$5,174
			DM: RAFT - Phase II	DM	\$87.00	120	56	70	56	0	0	0	0	0	0	0	0	302	\$26,274	
			DM: RAFT - Phase III	DM	\$87.00	0	0	0	0	56	70	56	70	56	56	70	490	\$42,630		
			Support - GIB	GIB	\$87.00	0	64	80	64	64	80	64	64	80	64	64	80	768	\$66,816	
		McGrath, Margaret M	DM: Reporting Tool Implementation	DM	\$87.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$45,240	
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pope, Anna F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Open - DM (TBH (Fragomentti, P), Software Engineer	DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040
	Support - GIB		GIB	\$66.00	0	0	0	0	0	0	0	0	80	100	80	80	100	440	\$29,040	
	DM: Reporting Tool Implementation		DM	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	FTE Total						1,120	1,074	1,200	960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	13,634	\$943,498
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$108.00	152	160	0	40	0	0	0	0	0	0	0	0	352	\$38,016	
		zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$50.00	0	0	0	218	0	0	0	0	0	0	0	0	218	\$10,909	
		zDM: New Consult - Cognos Consultant (\$170/hr)	DM: Reporting Tool Implementation	DM	\$170.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$149,600	
zDM: New Consult - Hayward Replacement (\$108/hr)		DM: RAFT - Phase III	DM	\$108.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$95,040		
Consult Total						152	160	0	258	0	0	0	320	400	320	320	400	2,330	\$293,565	
Business Intelligence Total						1,272	1,234	1,200	1,218	960	1,200	960	1,440	1,800	1,440	1,440	1,800	15,964	\$1,237,063	

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$66.00	2	2	2	2	2	2	5	5	6	5	5	6	42	\$2,746
			ES: Online Registration	ES	\$66.00	8	8	0	0	0	0	3	3	4	3	3	4	37	\$2,429
			ES: Scheduling Analysis	ES	\$66.00	0	0	14	0	11	14	0	0	0	0	0	0	39	\$2,587
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	3	3	4	3	2	4	0	0	0	0	0	19	\$1,267	
			Support - GIB	GIB	\$66.00	141	141	174	150	139	170	144	144	180	144	144	180	1,851	\$122,179
			ES: IAP	ES	\$66.00	0	0	0	0	2	2	3	3	4	3	3	4	24	\$1,610
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924
			ES: Graduate Admissions	ES	\$66.00	3	3	4	3	2	4	2	2	2	2	2	2	30	\$1,954
			ES: Digitzn Forms & Petitions Assess	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	0	7	\$449
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	2	2	2	2	2	2	2	2	14	\$924
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	ES: Oracle Forms Replacmnt P1	ES	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	3	\$211		
		Grenier Jr, Robert E	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hauptman, Marina	ES: Online Registration	ES	\$66.00	2	2	2	2	0	0	0	0	0	0	0	7	\$449	
	ES: Scheduling Analysis		ES	\$66.00	0	0	2	0	2	2	0	0	0	0	0	6	\$370		
	ES: Transcript Req. and Retrieval Implement		ES	\$66.00	0	0	0	0	2	2	0	0	0	0	0	4	\$238		
	Support - GIB		GIB	\$66.00	157	157	192	155	139	174	128	128	160	128	128	160	1,806	\$119,196	
	ES: IAP		ES	\$66.00	0	0	0	0	0	0	13	13	16	13	13	16	83	\$5,491	
	ES: Workflow & Assignment Revision(WARP)		ES	\$66.00	0	0	0	0	6	8	6	6	8	6	6	8	56	\$3,696	
	ES: Graduate Admissions		ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
	ES: PowerFAIDS Recomend Implementation		ES	\$66.00	0	0	0	0	8	10	8	8	10	8	8	10	70	\$4,620	
	ES: Scheduling Implementation		ES	\$66.00	0	0	0	0	0	0	2	2	2	2	2	2	10	\$686	
	ES: Oracle Forms Replacmnt P1	ES	\$66.00	0	0	2	2	2	2	2	2	2	2	2	2	18	\$1,162		
		Maloof, Peter J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Zukowski, Elizabeth L	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
		Long, Stacy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskin, Semyon D	ES: Online Grading	ES	\$66.00	10	10	2	2	2	16	2	2	2	2	2	51	\$3,379	
	ES: Online Registration		ES	\$66.00	16	16	10	8	8	10	3	8	10	8	8	10	115	\$7,603	
	ES: Scheduling Analysis		ES	\$66.00	0	0	10	0	8	10	0	0	0	0	0	0	28	\$1,848	
	ES: Transcript Req. and Retrieval Implement		ES	\$66.00	0	0	0	0	3	4	2	0	0	0	0	9	\$581		
	Support - GIB		GIB	\$66.00	126	126	168	142	131	164	134	134	168	134	134	168	1,732	\$114,312	
	ES: Graduate Admissions		ES	\$66.00	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
	ES: Online Registration Phase 2		ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	ES: Scheduling Implementation		ES	\$66.00	0	0	0	0	0	0	3	8	10	8	8	10	47	\$3,115	
	ES: Oracle Forms Replacmnt P1		ES	\$66.00	6	6	8	6	6	8	0	6	8	6	6	8	77	\$5,069	
		FTE Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000
	Database Administration Total					1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000
	Grand Total					3,624	3,586	4,132	3,410	3,472	4,332	3,632	4,112	5,132	4,112	4,112	5,132	48,788	\$3,548,311