

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320
		Sys Eng Total			32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320
	FTE Total					32	8	40	32	64	40	32	32	40	32	40	424	\$23,320
SE: Athena Total						32	8	40	32	64	40	32	32	40	32	40	424	\$23,320

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	140	112	112	140	1,474	\$98,758
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552
		Sys Eng Total		440	440	550	640	640	800	400	400	440	352	352	440	5,894	\$359,330	
	FTE Total		440	440	550	640	640	800	400	400	440	352	352	440	5,894	\$359,330		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$182,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$156,000
		Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$338,000	
	Consult Total		320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$338,000		
SE: Kerberos Consortium Total					760	760	950	960	960	1,200	400	400	440	352	352	440	7,974	\$697,330

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	32	40	32	64	200	160	160	200	1,568	\$105,056	
			Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	-	79	\$4,334
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	10	72	11	112	80	80	100	465	\$25,586	
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900	
	Sys Eng Total					160	160	200	160	141	200	184	155	412	320	320	400	2,812	\$181,876
	FTE Total					160	160	200	160	141	200	184	155	412	320	320	400	2,812	\$181,876
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
		Sys Eng Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
Consult Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
SE: Mobility Total						320	320	400	320	301	400	344	315	612	480	480	600	4,892	\$473,076

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696	
		Sys Eng Total			80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696	
	FTE Total					80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696
SE: Touchstone 3.0 Total						80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
		Sys Eng Total			-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
	FTE Total					-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938
SE: Mobility iPhone Total						-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Mobile Pltform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304	
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sys Eng Total		-	-	-	-	128	160	128	96	-	-	-	-	-	512	\$34,304
	FTE Total		-	-	-	-	128	160	128	96	-	-	-	-	-	512	\$34,304		
SE: Mobile Pltform-MIT150 Total					-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SE: QA Accelerated Automation Implmtn	FTE	Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101	
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715
		Data Mgmt Total				-	-	-	-	-	-	-	6	9	-	-	-	-	15	\$816
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	58	-	-	-	-	-	58	\$3,168
			Flanders, Don (FTE)	\$ 55.00	-	-	-	-	-	-	-	131	104	170	131	131	164	832	\$45,738	
	Sys Eng Total				-	-	-	-	-	-	131	162	170	131	131	164	889	\$48,906		
	FTE Total				-	-	-	-	-	-	131	168	179	131	131	164	904	\$49,722		
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	-	3	\$224	
			Velury, Sean	\$ 92.00	-	-	-	-	-	-	-	160	200	160	160	200	880	\$80,960		
		Sys Eng Total				-	-	-	-	-	-	3	160	200	160	160	200	883	\$81,184	
	Consult Total				-	-	-	-	-	-	3	160	200	160	160	200	883	\$81,184		
SE: QA Accelerated Automation Implmtn Total					-	-	-	-	-	-	134	328	379	291	291	364	1,787	\$130,906		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SE: IS&T Website Redesign	FTE	Sys Eng	Bell, Alison	\$ 55.00	-	-	-	-	-	-	-	-	21	76	61	61	76	294	\$16,192	
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	61	86	-	-	-	147	\$8,074
			Sys Eng Total		-	-	-	-	-	-	-	-	-	82	162	61	61	76	441	\$24,266
	FTE Total		-	-	-	-	-	-	-	-	-	82	162	61	61	76	441	\$24,266		
SE: IS&T Website Redesign Total					-	-	-	-	-	-	-	-	82	162	61	61	76	441	\$24,266	
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,136	1,360	1,733	1,296	1,296	1,620	17,169	\$1,445,836	