

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	0	26	64	80	700	\$46,200	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	96	120	216	\$14,256
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	10	0	0	0	0	0	38	\$2,534
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	56	70	56	0	0	0	342	\$22,572
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	0	0	0	0	0	0	132	\$8,738
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	82	40	0	0	0	132	\$8,686
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	88	\$5,782
		AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	0	0	0	29	24	19	0	0	0	72	\$4,752	
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	122	0	46	80	100	830	\$54,780	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	0	174	\$11,510
			ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	0	24	19	0	0	0	43	\$2,851
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	24	19	0	0	0	86	\$5,702
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	80	100	180	\$11,880
			SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	187	\$12,355
	SE: Kerberos Consortium P1		SE	\$66.00	0	0	0	0	0	0	29	19	24	19	0	0	0	91	\$6,019	
	SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	10	12	10	0	0	0	164	\$10,798		
	SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	0	172	\$11,352		
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total						480	480	600	480	480	600	480	480	600	480	600	6,240	\$925,600	
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	0	0	677	\$44,669
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	10	0	0	0	0	0	28	\$1,822
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	50	0	0	0	0	0	428	\$28,248
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	140	160	160	160	200	761	\$50,213	
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	48	75	75	94	508	\$33,502		
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	24	10	10	12	775	\$51,163		
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	128	75	75	94	731	\$48,233		
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382		
			SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	0	0	368	\$24,314
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	0	0	32	\$2,112
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	32	85	85	106	1,063	\$70,145		
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	94	35	75	168	75	75	94	617	\$40,709		
		Flanders, Donald	Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	24	29	29	36	409	\$26,981		
	AS: Year-End Processing		AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485			
	AS: Open Enrollment		AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108			
	SE: QA Test Automation Admin Sys		SE	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706			
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120	
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	8	8	10	101	\$9,292		
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612		
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	0	8	8	10	131	\$13,457		
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561		
		Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	48	96	96	120	997	\$84,728		
			ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	64	64	80	208	\$17,680			
			AS: Enterprise Learning-P2 - Implementation	AS	\$85.00	108	98	4	11	8	100	94	96	152	0	0	0	671	\$57,010		
		Kelliher, John	AS: Apr 2.0 - Implemnt	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630		
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085			
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710			
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030			
		SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800			
Consult Total						620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$705,594		
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,280	1,280	1,600	16,219	\$1,254,714		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	12	10	10	200	805	\$53,117	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	100	0	117	200	152	152	188	150	150	0	1,210	\$79,834	
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	10	12	10	160	200	756	\$49,896	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
			AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
		Tuttle, John R.	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	72	101	176	107	150	188	150	0	0	1,105	\$72,917	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896	
	AS: Enterprise Learning-P2 - Implementation		AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850		
	Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534		
		Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	115	176	160	160	200	1,763	\$116,371		
		AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870		
		AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	45	24	0	0	0	162	\$10,666		
	FTE Total	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373		
							800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
		Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	118	150	120	120	150	1,498	\$138,269
				AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	42	50	40	40	50	558	\$51,479
	AS: Year-End Processing			AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
	Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	0	0	0	0	0	262	\$24,217		
		AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021		
		AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034		
		AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196		
Consult Total	AS: Hrly Student Apmt Impl	AS	\$92.29	0	0	160	128	59	176	141	160	200	160	160	200	1,544	\$142,496			
						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926		
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	0	10	19	24	246	\$16,262		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	200	150	141	176	1,730	\$114,154		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	8	48	10	8	48	60	785	\$51,823		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	0	0	725	\$47,837		
		Fontanella, Mary Katherine	AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	112	140	514	\$33,924		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	46	58	85	85	106	1,020	\$67,320		
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	114	142	75	75	94	1,060	\$69,960		
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	94	75	75	94	608	\$40,128		
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	94	75	75	94	984	\$64,944		
		Chen, Nelson	AS: Apr 2.0 - Implemnt	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	10	12	248	\$16,368		
			SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	48	48	60	174	\$11,458		
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	112	112	140	1,874	\$123,710		
		Dobrovic, James A	AS: Apr 2.0 - Implemnt	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112		
			Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	160	160	160	200	2,080	\$137,280		
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	200	48	66	82	85	85	106	1,511	\$99,739
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	0	112	94	118	75	75	94	569	\$37,541	
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	29	36	11	11	14	414	\$27,350		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	24	0	0	0	241	\$15,919		
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	24	93	93	116	806	\$53,196		
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	26	106	96	93	116	56	56	70	618	\$40,814		
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	75	75	94	573	\$37,805		
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	85	85	106	1,293	\$85,325		
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920
Consu	Piotrowski, Karen	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
Consult Total						0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
Web Services Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,400	3,000	2,400	2,400	3,000	30,000	\$2,009,920		

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	19	29	36	227	\$19,732		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	112	140	252	\$21,924	
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	0	530	\$46,075
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	19	24	395	\$34,382
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	56	0	0	0	0	438	\$38,141
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	66	0	0	0	0	198	\$17,226
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	24	19	32	40	204	\$17,748		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	128	160	288	\$25,056		
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	523	\$45,518	
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	0	306	\$26,587	
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	152	122	0	0	0	620	\$53,940	
				SE	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630		
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: March-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Development Services Management	Consu	Adunutala, Kiran (SE)	Support - GIB	GIB	\$86.00	0	0	0	0	0	0	0	0	160	200	160	160	200	880	\$75,680
			AS: Apr 2.0 - Implemnt	AS	\$86.00	0	0	0	0	0	0	0	80	0	0	0	0	0	80	\$6,880
	Consult Total						0	0	0	0	0	0	80	160	200	160	160	200	960	\$82,560
Development Services Management Total						0	0	0	0	0	0	80	160	200	160	160	200	960	\$82,560	
Grand Total						9,700	9,699	11,723	9,792	9,710	12,106	9,838	10,032	12,550	10,040	10,040	12,550	127,779	\$9,726,721	