

FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Accessibility & Usability	FTE	Ziegler, Mary	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Ziegler, Mary Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Wahl, Katherine	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	42	8	8	58	\$3,190
		ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	38	-	-	38	\$2,090
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	36	20	-	56	\$3,080
		Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	4	66	98	1,338	\$73,590		
		AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	16	34	50	\$2,750	
	Wahl, Katherine Total						120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
	Roberts, Stephani	AS: APR Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: ESS W-2	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660
		AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	6	6	22	\$1,210
		ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	12	10	10	32	\$1,760
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	14	10	10	34	\$1,870
		Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	72	74	114	1,430	\$78,650		
		AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	-	10	\$550	
	Roberts, Stephani Total						120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
	LaRoche, Christopher	AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	10	10	20	\$1,100
		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	50	10	-	60	\$3,300
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	160	200	98	130	170	758	\$41,690	
		AS: Enterprise Learning-P2 - Imple	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	10	20	30	\$1,650	
	LaRoche, Christopher Total						-	-	-	-	-	-	160	200	160	160	200	880	\$48,400	
	FTE Total						400	400	500	400	400	500	400	560	700	560	560	700	6,080	\$359,360
	Consult	Caloggero, Rich	AS: ESS W-2	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	-	-	6	\$180
			DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	-	-	-	-	-	-	-	4	4	4	12	\$360
			ES: Online Grading	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	5	5	16	\$480
			ES: Online Registration	ES	\$ 30.00	-	-	-	-	-	-	-	-	-	-	4	5	5	14	\$420
			Support - GIB	GIB	\$ 30.00	-	-	-	-	-	-	-	-	-	-	6	6	6	18	\$525
			AS: Enterprise Learning-P2 - Imple	AS	\$ 30.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Caloggero, Rich Total						-	-	-	-	-	-	-	-	26	20	20	66	\$1,965	
	Consult Total						-	-	-	-	-	-	-	-	26	20	20	66	\$1,965	
Accessibility & Usability Total						400	400	500	400	400	500	400	560	700	586	580	720	6,146	\$361,325	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Athena / Rcc Help	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Landry, Stephen M Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Athena / Rcc Help Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Grand Total						560	560	700	560	560	700	560	720	900	746	740	920	8,226	\$500,685