

FY'11 Time Allocation Report - By Person

Area: Data Management Resources
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate Project Cost
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Business Intelligence Operations	FTE	McGrath, Margaret M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McGrath, Margaret M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Business Intelligence Operations Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Zhitnikov, Elena	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Thorne, Scott E	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Thorne, Scott E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Open - DM (TBH (Abruzzese, J), Programmer Analyst III) Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
		Open - DM (TBH (Abruzzese, J), Programmer Analyst III) Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
	Campanella, Rob	Support - GIB	GIB	\$ 66.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$92,400		
	Campanella, Rob Total					-	-	-	-	160	200	160	160	200	160	200	1,400	\$92,400		
	FTE Total						640	640	800	640	800	1,000	960	960	1,200	960	960	1,200	10,760	\$753,840
	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	32	32	32	32	32	32	-	-	-	-	-	-	192	\$19,584	
		Repa, Jim Total					32	32	32	32	32	32	-	-	-	-	-	192	\$19,584	
Consult Total					32	32	32	32	32	32	-	-	-	-	-	192	\$19,584			
Data Warehouse Total						672	672	832	672	832	1,032	960	960	1,200	960	960	1,200	10,952	\$773,424	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Katkowski, Richard Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Nugent, Deborah A	Support - GIB	GIB	\$ 66.00	80	80	150	-	-	-	-	-	-	-	-	-	-	310	\$20,460
			AS: Enterprise Learning-P2 - Im	AS	\$ 66.00	80	80	50	-	-	-	-	-	-	-	-	-	-	210	\$13,860
		Nugent, Deborah A Total					160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,320
		Parker, Ronald E	Support - GIB	GIB	\$ 87.00	152	144	190	144	144	180	144	144	160	144	160	200	1,906	\$165,822	
			AS: Enterprise Learning-P2 - Im	AS	\$ 87.00	8	16	10	16	16	20	16	16	40	16	-	-	174	\$15,138	
		Parker, Ronald E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Petrowsky Jr, George	Support - GIB	GIB	\$ 66.00	152	144	190	136	136	170	136	136	150	136	160	200	1,846	\$121,836	
			AS: Enterprise Learning-P2 - Im	AS	\$ 66.00	8	16	10	24	24	30	24	24	50	24	-	-	234	\$15,444	
		Petrowsky Jr, George Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Kang, Qian	Support - GIB	GIB	\$ 66.00	-	-	-	-	160	180	144	144	180	144	160	200	1,312	\$86,592	
			AS: Enterprise Learning-P2 - Im	AS	\$ 66.00	-	-	-	-	-	20	16	16	20	16	-	-	88	\$5,808	
		Kang, Qian Total					-	-	-	-	160	200	160	200	160	160	200	1,400	\$92,400	
FTE Total					640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		
SAP Administration Total					640	640	800	480	640	800	640	640	800	640	640	800	8,160	\$582,240		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 66.00	80	80	100	72	-	-	-	-	-	-	-	-	-	332	\$21,912
			DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	80	50	80	40	100	40	80	50	520	\$34,320	
			Support - GIB	GIB	\$ 66.00	80	80	100	88	80	150	80	120	100	120	80	150	1,228	\$81,048	
		Bubis, Eugene Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Horne, Amon	DM: RAFT - Phase II	DM	\$ 87.00	120	56	70	56	-	-	-	-	-	-	-	-	-	302	\$26,274
			DM: RAFT - Phase III	DM	\$ 87.00	-	-	-	-	56	70	56	56	70	56	56	70	490	\$42,630	
			Support - GIB	GIB	\$ 87.00	-	64	80	64	64	80	64	80	64	64	64	80	768	\$66,816	
			DM: Reporting Tool Implement	DM	\$ 87.00	40	40	50	40	40	50	40	50	40	40	50	520	\$45,240		
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Pope, Anna F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	200	160	160	200	160	200	2,080	\$137,280
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Tumeinski, Brandin	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	200	160	160	200	160	200	2,080	\$137,280
		Tumeinski, Brandin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	Open - DM (TBH (Fragomeni, P), Software En	Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	40	40	50	40	40	50	260	\$17,160		
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	120	120	150	120	120	150	780	\$51,480		
		DM: Reporting Tool Implement	DM	\$ 66.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$23,760		
	Open - DM (TBH (Fragomeni, P), Software Engineer Total					-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$92,400	
	FTE Total					800	800	1,000	800	960	1,200	960	960	1,200	960	960	1,200	11,800	\$822,480	
	Consult	Hayward, Taylor	DM: RAFT - Phase II	DM	\$ 108.00	152	160	-	-	-	-	-	-	-	-	-	-	312	\$33,696	
		Hayward, Taylor Total					152	160	-	-	-	-	-	-	-	-	-	312	\$33,696	
		zDM: New Consult - OSP Consultant (\$50/hr)	DM: RAFT - Phase II	DM	\$ 50.00	475	475	475	473	-	-	-	-	-	-	-	-	1,898	\$94,875	
		zDM: New Consult - OSP Consultant (\$50/hr) Total					475	475	475	473	-	-	-	-	-	-	-	1,898	\$94,875	
		zDM: New Consult - Cognos Consultant (\$170/hr)	DM: Reporting Tool Implement	DM	\$ 170.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$176,800	
		zDM: New Consult - Cognos Consultant (\$170/hr) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$176,800	
		zDM: New Consult - Hayward Replacement (\$108/hr)	DM: RAFT - Phase III	DM	\$ 108.00	-	-	-	-	80	-	160	160	80	80	80	80	720	\$77,760	
zDM: New Consult - Hayward Replacement (\$108/hr) Total					-	-	-	-	80	160	160	80	80	80	80	720	\$77,760			
Consult Total					627	635	475	473	80	-	320	320	280	240	240	280	3,970	\$383,131		
Business Intelligence Total					1,427	1,435	1,475	1,273	1,040	1,200	1,280	1,280	1,480	1,200	1,200	1,480	15,770	\$1,205,611		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
Database Administration	FTE	Budman, Raisa	ES: Online Grading	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373		
			ES: Online Registration	ES	\$ 66.00	8	8	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	14	-	11	14	11	11	11	14	11	11	14	14	112	\$7,392	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	3	3	4	3	3	6	5	5	6	5	5	6	6	6	54	\$3,564	
			Support - GIB	GIB	\$ 66.00	141	141	174	150	136	166	133	133	166	133	133	166	133	166	1,771	\$116,899	
			ES: IAP	ES	\$ 66.00	-	-	-	-	2	2	2	2	2	2	2	2	2	2	14	\$924	
			ES: Online Financial Aid Decisio	ES	\$ 66.00	-	-	-	-	2	2	2	2	2	2	2	2	2	2	14	\$924	
			ES: Graduate Admissions	ES	\$ 66.00	3	3	4	3	2	4	3	3	4	3	3	3	4	4	40	\$2,640	
			ES: Digitzn Forms & Petitions A	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373	
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	-	2	2	2	2	2	2	2	2	2	2	14	\$924	
		ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	-	3	\$211		
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Grenier Jr, Robert E		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$180,960	
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Hauptman, Marina		ES: Online Registration	ES	\$ 66.00	2	2	2	2	-	-	-	-	-	-	-	-	-	7	\$449	
				ES: Scheduling Analysis	ES	\$ 66.00	-	-	2	-	2	2	2	2	2	2	2	2	2	2	16	\$1,056
				ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	-	-	-	-	2	2	2	2	2	2	2	2	2	2	14	\$924
				Support - GIB	GIB	\$ 66.00	157	157	192	155	139	174	139	139	174	139	139	174	139	174	1,879	\$124,001
				ES: Workflow & Assignment Re	ES	\$ 66.00	-	-	-	-	6	8	6	6	8	6	6	6	8	8	56	\$3,696
				ES: Graduate Admissions	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
				ES: PowerFAIDS Recomend Imp	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	8	10	70	\$4,620
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Maloof, Peter J		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$137,280	
		Maloof, Peter J Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zukowski, Elizabeth L		Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	100	1,040	\$68,640	
		Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Long, Stacy		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$137,280	
Long, Stacy Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
Database	FTE	Eskin, Semyon D	ES: Online Grading	ES	\$ 66.00	10	10	2	2	2	2	2	2	2	2	2	2	2	37	\$2,429		
			ES: Online Registration	ES	\$ 66.00	16	16	10	8	8	10	8	8	10	8	8	10	8	10	120	\$7,920	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	10	-	8	10	8	8	10	8	8	10	8	10	80	\$5,280	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	-	-	-	-	3	4	3	3	4	3	3	4	3	4	28	\$1,848	
			Support - GIB	GIB	\$ 66.00	126	126	168	142	128	160	128	128	160	128	128	160	128	160	1,683	\$111,091	
			ES: Graduate Admissions	ES	\$ 66.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	21	\$1,373
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	-	3	4	3	3	4	3	3	3	4	4	28	\$1,848	
			ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	6	6	8	6	6	8	6	6	8	6	6	6	6	6	8	83	\$5,491
Eskin, Semyon D Total						160	160	200	160	160	200	160	160	200	160	160	160	2,080	\$137,280			
FTE Total						1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,040	1,300	13,520	\$936,000		
Database Administration Total							1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520	\$936,000		
Grand Total							3,939	3,947	4,607	3,625	3,712	4,532	4,080	4,080	4,980	4,000	4,000	4,980	50,482	\$3,634,555		