

# FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$ 66.00	60	60	75	90	36	45	36	36	45	36	36	45	600	\$39,600	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	60	60	75	30	30	38	60	60	75	60	-	-	548	\$36,135	
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	54	68	24	24	30	24	84	105	413	\$27,225	
		Cunningham, Emily Total						120	120	150	120	120	150	120	150	120	120	150	1,560	\$102,960
		DeSimone, Cynthia S	Support - GIB	GIB	\$ 66.00	-	40	-	32	48	60	48	60	48	60	48	48	60	492	\$32,472
			AS: Pension Project	AS	\$ 66.00	152	40	40	16	-	-	-	-	-	-	-	-	-	248	\$16,368
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	160	112	112	140	112	112	140	112	80	-	1,080	\$71,280	
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	32	140	172	\$11,352
		DeSimone, Cynthia S Total						8	80	-	-	-	-	-	-	-	-	88	\$5,808	
		Donovan, Mary T	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	200	160	160	200	160	200	2,080	\$137,280
			AS: Pension Project	AS	\$ 66.00	160	61	76	16	-	-	-	-	-	-	-	-	-	313	\$20,645
		Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McCollin, Karon S	Support - GIB	GIB	\$ 66.00	32	32	40	48	-	-	-	-	-	-	-	-	-	152	\$10,032
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	160	112	112	140	112	112	140	112	40	-	1,040	\$68,640	
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	48	60	48	48	60	48	120	200	632	\$41,712	
			AS: Hrly Student Apmnts	AS	\$ 66.00	128	128	-	-	-	-	-	-	-	-	-	-	256	\$16,896	
		McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McGrath, Gregg	Support - GIB	GIB	\$ 66.00	40	99	124	144	160	170	136	136	200	160	160	200	1,729	\$114,127	
			AS: Pension Project	AS	\$ 66.00	120	61	76	16	-	-	-	-	-	-	-	-	273	\$18,005	
			AS: Year-End Processing	AS	\$ 66.00	-	-	-	-	-	30	24	24	-	-	-	-	78	\$5,148	
		McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Miller, Alan K	Support - GIB	GIB	\$ 66.00	139	139	174	160	160	200	160	160	200	160	160	200	2,012	\$132,818	
			AS: Pension Project	AS	\$ 66.00	21	21	26	-	-	-	-	-	-	-	-	-	68	\$4,462	
		Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Quern, Frank	Support - GIB	GIB	\$ 87.00	80	112	140	144	160	200	160	160	200	160	160	200	1,876	\$163,212	
			AS: Pension Project	AS	\$ 87.00	80	48	60	16	-	-	-	-	-	-	-	-	204	\$17,748	
		Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Roberts, Desiree	Support - GIB	GIB	\$ 66.00	59	120	174	160	160	200	160	160	200	160	160	200	1,913	\$126,271	
			AS: Pension Project	AS	\$ 66.00	101	40	26	-	-	-	-	-	-	-	-	-	167	\$11,009	
		Roberts, Desiree Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
Kogera, Jack J	Support - GIB	GIB	\$ 66.00	160	-	-	128	32	40	32	16	20	16	16	20	480	\$31,680			
	Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	16	20	16	16	20	88	\$5,808			
	AS: APR 2.0 - Implementation	AS	\$ 66.00	-	160	200	32	128	160	128	128	160	128	128	160	1,512	\$99,792			
Kogera, Jack J Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
Jones-Brinkley, Lisa	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
Jones-Brinkley, Lisa Total						160	160	200	160	160	200	160	160	200	200	2,080	\$137,280			
FTE Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,950	20,280	\$1,382,160		
HR/Payroll Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,950	20,280	\$1,382,160		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 66.00	40	-	-	-	-	-	-	-	-	-	-	-	-	40	\$2,640	
			Support - GIB	GIB	\$ 66.00	-	40	50	40	80	100	80	80	100	80	80	100	80	100	830	\$54,780
			VPF: GI - Planning	VPF	\$ 66.00	120	120	150	120	-	-	-	-	-	-	-	-	-	-	510	\$33,660
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	80	100	100	80	80	100	80	80	100	700	\$46,200	
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Collier, Darrell Lee	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$ 66.00	160	160	170	136	136	170	136	136	200	160	160	200	160	200	1,924	\$126,984
			AS: Year-End Processing	AS	\$ 66.00	-	-	30	24	24	30	24	24	-	-	-	-	-	-	156	\$10,296
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Cunningham, Siobhan	Support - GIB	GIB	\$ 87.00	80	80	100	160	160	200	160	160	200	160	160	200	160	200	1,820	\$158,340
			VPF: GI - Planning	VPF	\$ 87.00	80	80	100	-	-	-	-	-	-	-	-	-	-	-	260	\$22,620
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Zhovnirovsky, Margarita	Support - GIB	GIB	\$ 66.00	58	58	72	51	51	160	128	128	160	128	128	128	160	160	1,282	\$84,586
			VPF: GI - Planning	VPF	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	-	-	104	\$6,864
			AS: Facilities - DOF Registration (Discovery)	AS	\$ 66.00	-	-	-	38	38	-	-	-	-	-	-	-	-	-	77	\$5,069
			AS: Facilities - SEMO (Discovery)	AS	\$ 66.00	38	38	48	38	38	-	-	-	-	-	-	-	-	-	202	\$13,306
		Zhovnirovsky, Margarita Total						128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824
		Fragala, James	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Fragala, James Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						928	928	1,160	928	928	1,160	928	928	1,160	928	928	1,160	12,064	\$839,904
		Consult	Shiong, Beverly	Enhancement - GIB	GIB	\$ 125.00	200	127	127	127	127	127	127	-	-	-	-	-	-	960	\$120,000
				Shiong, Beverly Total				200	127	127	127	127	127	-	-	-	-	-	-	960	\$120,000
Khan, Naveed	Support - GIB		GIB	\$ 131.00	-	160	200	160	160	200	160	-	-	-	-	-	-	1,040	\$136,240		
	Khan, Naveed Total					-	160	200	160	160	200	-	-	-	-	-	-	1,040	\$136,240		
Consult Total						200	287	327	287	287	327	287	-	-	-	-	-	2,000	\$256,240		
<b>Fin, EHS, Sourcing, Facilities Total</b>						<b>1,128</b>	<b>1,215</b>	<b>1,487</b>	<b>1,215</b>	<b>1,215</b>	<b>1,487</b>	<b>1,215</b>	<b>928</b>	<b>1,160</b>	<b>928</b>	<b>928</b>	<b>1,160</b>	<b>14,064</b>	<b>\$1,096,144</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		DuLong, Veronica R Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Kulkarni, Shridhar	Support - GIB	GIB	\$ 66.00	128	120	150	120	112	140	112	112	140	112	112	140	1,498	\$98,868		
			AS: SAPwebESS Assessment	AS	\$ 66.00	32	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112		
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	40	50	40	40	50	40	40	50	40	40	50	480	\$31,680		
		Kulkarni, Shridhar Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Wen, Hao	Support - GIB	GIB	\$ 66.00	56	120	150	120	112	140	48	48	60	48	112	140	1,154	\$76,164		
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	40	40	50	40	40	50	40	40	50	40	-	-	430	\$28,380		
			AS: SAPwebESS Assessment	AS	\$ 66.00	64	-	-	-	-	-	40	40	50	40	40	50	324	\$21,384		
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	8	10	32	32	40	32	8	10	172	\$11,352		
		Wen, Hao Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Walsh, Douglas	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Walsh, Douglas Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$636,480	
Consult		Du Toit, Anri	AS: Enterprise Learning-P2 - Implementation	AS	\$ 110.00	160	160	200	160	160	200	160	160	200	160	-	-	1,720	\$189,200		
		Du Toit, Anri Total				160	160	200	160	160	200	160	160	200	160	-	-	1,720	\$189,200		
		Kirkpatrick, Dudley	AS: Enterprise Learning-P2 - Implementation	AS	\$ 180.00	200	200	200	160	160	190	120	160	200	-	-	-	-	1,590	\$286,200	
			AS: Hrly Student Appointments - Imp	AS	\$ 180.00	-	-	-	-	-	10	8	8	10	8	-	-	-	44	\$7,920	
			AS: SAPwebESS Assessment	AS	\$ 180.00	-	-	-	-	-	-	32	32	40	16	16	20	156	\$28,080		
			Kirkpatrick, Dudley Total				200	200	200	160	160	200	160	200	250	24	16	20	1,790	\$322,200	
		van der Bijl, Leendert	AS: Enterprise Learning-P2 - Implementation	AS	\$ 220.00	16	16	20	16	16	20	16	16	-	-	-	-	-	136	\$29,920	
		van der Bijl, Leendert Total				16	16	20	16	16	20	16	16	-	-	-	-	-	136	\$29,920	
		Smith, Quintin	AS: Enterprise Learning-P2 - Implementation	AS	\$ 182.00	96	96	120	128	128	160	128	160	200	160	-	-	-	1,376	\$250,432	
		Smith, Quintin Total				96	96	120	128	128	160	128	160	200	160	-	-	-	1,376	\$250,432	
		zAS: New Consult - BSA (\$100/hr)	AS: Hrly Student Appointments - Imp	AS	\$ 100.00	-	-	100	80	80	-	-	-	-	-	-	-	-	260	\$26,000	
		zAS: New Consult - BSA (\$100/hr) Total				-	-	100	80	80	-	-	-	-	-	-	-	-	260	\$26,000	
		Sharma, Jyoti	AS: Hrly Student Appointments - Imp	AS	\$ 118.00	-	-	200	160	160	200	160	160	200	160	160	-	-	-	1,560	\$184,080
			AS: Hrly Student Apmnts	AS	\$ 118.00	160	160	-	-	-	-	-	-	-	-	-	-	-	-	320	\$37,760
		Sharma, Jyoti Total				160	160	200	160	160	200	160	160	200	160	160	-	-	-	1,880	\$221,840
		Ang, Zach	VPF: GI - Planning	VPF	\$ 170.00	126	184	96	170	-	-	-	-	-	-	-	-	-	-	576	\$97,920
		Ang, Zach Total				126	184	96	170	-	-	-	-	-	-	-	-	-	-	576	\$97,920
		Patcha, Sharath	AS: Enterprise Learning-P2 - Implementation	AS	\$ 164.00	160	160	200	160	160	200	160	160	200	160	-	-	-	-	1,720	\$282,080
		Patcha, Sharath Total				160	160	200	160	160	200	160	160	200	160	-	-	-	-	1,720	\$282,080
		Nadendla, Sandeep	Support - GIB	GIB	\$ 140.00	128	128	160	128	128	160	-	-	-	-	-	-	-	-	832	\$116,480
		Nadendla, Sandeep Total				128	128	160	128	128	160	-	-	-	-	-	-	-	-	832	\$116,480
		Meyer, Ronald - EPI Use APR 2.0	AS: Enterprise Learning-P2 - Implementation	AS	\$ 175.00	-	80	200	120	120	200	160	160	200	160	-	-	-	-	1,400	\$245,000
			AS: SAPwebESS Assessment	AS	\$ 175.00	160	-	-	-	-	-	-	-	-	-	-	-	-	-	160	\$28,000
		Meyer, Ronald - EPI Use APR 2.0 Total				160	80	200	120	120	200	160	160	200	160	-	-	-	-	1,560	\$273,000
		Mehta, Anang	VPF: GI - Planning	VPF	\$ 350.75	160	120	150	120	-	-	-	-	-	-	-	-	-	-	550	\$192,913
		Mehta, Anang Total				160	120	150	120	-	-	-	-	-	-	-	-	-	-	550	\$192,913
		Kappala, Venkatesh	AS: Hrly Student Apmnts	AS	\$ 170.00	160	160	-	-	-	-	-	-	-	-	-	-	-	-	320	\$54,400
		Kappala, Venkatesh Total				160	160	-	-	-	-	-	-	-	-	-	-	-	-	320	\$54,400
		EPI Use - ESS Assessment	AS: SAPwebESS Assessment	AS	\$ 170.00	313	-	-	-	-	-	-	-	-	-	-	-	-	-	313	\$53,210
		EPI Use - ESS Assessment Total				313	-	-	-	-	-	-	-	-	-	-	-	-	-	313	\$53,210
Weggelaar, Shawn	AS: APR 2.0 - Implementation	AS	\$ 190.00	-	-	-	-	80	100	80	80	100	80	80	100	80	100	700	\$133,000		
Weggelaar, Shawn Total				-	-	-	-	80	100	80	80	100	80	80	100	80	100	700	\$133,000		
OpenText- IXOS Upgrade	AS: APR 2.0 - Implementation	AS	\$ 250.00	-	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$20,000		
OpenText- IXOS Upgrade Total				-	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$20,000		
Porwal, Yatish	AS: APR 2.0 - Implementation	AS	\$ 100.00	-	-	-	32	111	151	111	111	111	151	111	111	151	1,040	\$104,000			
Porwal, Yatish Total				-	-	-	32	111	151	111	111	151	111	111	151	151	1,040	\$104,000			

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Admin Strategy and	Consult	zAS: New Consult - Developer (\$125/hr)	AS: APR 2.0 - Implementation	AS	\$ 125.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$20,000
		zAS: New Consult - Developer (\$125/hr) Total				-	-	-	-	160	-	-	-	-	-	-	-	160	\$20,000
	Consult Total						1,839	1,464	1,646	1,514	1,463	1,591	1,135	1,207	1,501	1,015	367	271	15,013
<b>Admin Strategy and Project Management Total</b>						<b>2,479</b>	<b>2,104</b>	<b>2,446</b>	<b>2,154</b>	<b>2,103</b>	<b>2,391</b>	<b>1,775</b>	<b>1,847</b>	<b>2,301</b>	<b>1,655</b>	<b>1,007</b>	<b>1,071</b>	<b>23,333</b>	<b>\$3,023,075</b>
<b>Grand Total</b>						<b>5,167</b>	<b>4,879</b>	<b>5,883</b>	<b>4,929</b>	<b>4,878</b>	<b>5,828</b>	<b>4,550</b>	<b>4,335</b>	<b>5,411</b>	<b>4,143</b>	<b>3,495</b>	<b>4,181</b>	<b>57,677</b>	<b>\$5,501,379</b>