

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	160	160	200	160	160	200	160	160	200	1,810	\$119,460		
			AS: Hrly Student Appointments - Im	AS	\$ 66.00	-	-	30	-	-	-	-	-	-	-	-	-	-	30	\$1,980	
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280
			AS: Hrly Student Apmnts	AS	\$ 66.00	80	80	-	-	-	-	-	-	-	-	-	-	-	-	160	\$10,560
		Gift, Nancy M Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Watts, Laura	ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
			ES: Scheduling Analysis	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
			Support - GIB	GIB	\$ 66.00	88	80	120	160	160	200	160	160	200	160	160	200	200	1,848	\$121,968	
			ES: IAP	ES	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280
			SE: Mobile Libraries	SE	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Watts, Laura Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280		
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$636,480
		Kerberos & Authentication Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	200	94	-	-	-	-	-	-	-	-	614	\$40,550	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	43	85	106	85	85	106	-	-	-	-	510	\$33,634
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	22	75	94	75	75	94	160	160	200	956	\$63,096	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wiley, Debra A	ES: Online Registration	ES	\$ 66.00	160	118	90	-	-	-	-	-	-	-	-	-	-	368	\$24,314
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	160	200	1,040	\$68,640
			ES: Workflow & Assignment Revisio	ES	\$ 66.00	-	42	110	160	85	106	-	-	-	-	-	-	-	502	\$33,158
			ES: Student Accounts Implementati	ES	\$ 66.00	-	-	-	-	75	94	-	-	-	-	-	-	-	169	\$11,167
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Flanders, Donald	Support - GIB	GIB	\$ 66.00	6	54	-	51	125	156	35	35	44	35	35	44	44	622	\$41,026
			AS: Open Enrollment	AS	\$ 66.00	-	32	106	-	-	-	-	-	-	-	-	-	-	138	\$9,108
	SE: QA Test Automation Admin Sys		SE	\$ 66.00	154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146		
	Flanders, Donald Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
	Consult	Velury, Sean	Support - GIB	GIB	\$ 92.00	8	23	16	-	8	10	-	-	-	-	-	-	65	\$5,980	
			SE: QA Test Automation Admin Sys	SE	\$ 92.00	152	121	32	112	-	-	-	-	-	-	-	-	-	417	\$38,364
			SE: QA Test Automation Educ Sys	SE	\$ 92.00	-	-	-	-	152	190	-	-	-	-	-	-	-	342	\$31,464
		Velury, Sean Total					160	144	48	112	160	200	-	-	-	-	-	824	\$75,808	
		Saini, Amit	Support - GIB	GIB	\$ 103.00	34	11	3	14	8	10	8	8	10	8	8	10	132	\$13,622	
SE: QA Test Automation Admin Sys			SE	\$ 103.00	116	116	139	45	88	144	180	144	180	144	144	180	1,620	\$166,860		
Saini, Amit Total					150	127	142	59	96	154	188	152	190	152	190	1,752	\$180,482			
Muti, Kevin		Support - GIB	GIB	\$ 85.00	-	69	37	78	96	100	64	64	64	160	160	200	1,092	\$92,820		
		AS: Enterprise Learning-P2 - Imple	AS	\$ 85.00	108	98	4	6	64	100	96	96	96	-	-	-	668	\$56,738		
Muti, Kevin Total					108	167	41	84	160	160	160	160	160	160	200	1,760	\$149,558			
Kelliher, John		AS: APR 2.0 - Implementation	AS	\$ 83.00	-	-	50	112	160	200	160	160	200	-	-	-	1,042	\$86,486		
Kelliher, John Total					-	-	50	112	160	200	160	200	-	-	-	1,042	\$86,486			
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$ 70.00	185	5	-	4	32	-	-	-	-	-	-	-	226	\$15,820		
		Support - GIB	GIB	\$ 70.00	17	35	-	-	-	-	-	-	-	-	-	-	52	\$3,640		
	ES: IAP	ES	\$ 70.00	-	18	-	2	80	200	160	80	100	80	-	-	720	\$50,400			
	SE: QA Test Automation Admin Sys	SE	\$ 70.00	-	123	92	110	48	-	-	80	100	80	-	-	633	\$44,310			
Sacks, Marc (Consultant) Total					202	181	92	116	160	200	160	160	200	160	-	1,631	\$114,170			
Consult Total					620	619	373	483	736	954	668	632	750	472	312	390	7,009	\$606,503		
Quality Assurance Total					1,100	1,099	973	963	1,216	1,554	1,148	1,112	1,350	952	792	990	13,249	\$1,018,343		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910		
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957	
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Fuller, Carolyn A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	160	200	2,080	\$137,280		
		Kushkuley, Larissa	Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	913	\$60,245		
			AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584	
			AS: Hrly Student Appointments - Im	AS	\$ 66.00	-	-	160	128	128	160	128	80	100	80	-	-	-	964	\$63,624	
			AS: Hrly Student Apmnts	AS	\$ 66.00	74	106	-	-	-	-	-	-	-	-	-	-	-	179	\$11,827	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	160	200	2,080	\$137,280		
		Tuttle, John R.	Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	50	160	160	200	982	\$64,812		
			AS: Enterprise Learning-P2 - Implem	AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	1,098	\$72,468		
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	160	200	160	160	200	1,987	\$131,155		
			AS: Hrly Student Appointments - Im	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: Hrly Student Apmnts	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125	
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400
		Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	120	150	160	160	200	1,661	\$153,294	
				AS: Enterprise Learning-P2 - Implem	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	419	\$38,670	
			Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963		
			Prudden, Mark	Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608	
				AS: Hrly Student Appointments - Im	AS	\$ 92.29	-	-	160	128	128	160	-	-	-	-	-	-	576	\$53,159	
				AS: Hrly Student Apmnts	AS	\$ 92.29	80	128	-	-	-	-	-	-	-	-	-	-	208	\$19,196	
			Prudden, Mark Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963		
Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926			
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	54	60	75	60	60	90	72	84	105	898	\$59,242	
			DM: Reporting Tool Implementation	DM	\$ 66.00	32	60	60	66	60	75	60	60	60	48	36	45	662	\$43,718	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$102,960
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	24	20	16	8	10	16	16	20	226	\$14,916	
			ES: Online Registration	ES	\$ 66.00	24	40	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	88	80	160	96	96	120	96	136	170	96	96	120	1,354	\$89,364	
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	56	40	60	48	16	20	48	48	60	396	\$26,136	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	88	48	40	32	32	40	32	64	80	870	\$57,420	
			AS: Hrly Student Appointments - Im	AS	\$ 66.00	-	-	50	72	80	100	80	80	100	80	-	-	642	\$42,372	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	-	32	60	48	48	60	48	96	120	512	\$33,792	
			AS: Hrly Student Apmnts	AS	\$ 66.00	16	40	-	-	-	-	-	-	-	-	-	-	56	\$3,696	
		Davies, Sara Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	152	160	200	160	160	200	160	160	200	1,980	\$130,680	
			AS: Enterprise Learning-P2 - Implem	AS	\$ 66.00	32	40	20	8	-	-	-	-	-	-	-	-	100	\$6,600	
		Fontanella, Mary Katherine Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total					760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 66.00	80	80	120	96	96	120	96	96	120	96	96	120	1,216	\$80,256	
			SE: Web Touchstone	SE	\$ 66.00	80	80	80	64	64	80	64	64	80	64	80	80	864	\$57,024	
		Basch, Robert A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	80	93	116	93	160	200	160	160	160	200	1,594	\$105,178
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	80	67	84	67	-	-	-	-	-	-	486	\$32,102
		Bell, Alison Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	72	85	100	80	-	-	-	-	-	-	441	\$29,093
			Support - GIB	GIB	\$ 66.00	96	96	120	72	67	100	80	160	200	160	160	200	200	1,511	\$99,739
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	16	8	-	-	-	-	-	-	-	-	128	\$8,448
		Berger, Michael Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Chen, Nelson	Support - GIB	GIB	\$ 66.00	144	144	200	160	160	200	160	160	200	160	160	160	200	2,048	\$135,168
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
		Chen, Nelson Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Dobrovic, James A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Harrison, Heather A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		McAvinney, William F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Nyzio, Kristine A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	42	48	60	80	80	100	80	80	100	826	\$54,490	
			AS: Enterprise Learning-P2 - Implem	AS	\$ 66.00	32	32	40	34	32	40	-	-	-	-	-	-	210	\$13,834	
			SE: Mobility Development	SE	\$ 66.00	80	80	100	85	80	100	80	80	100	80	80	100	1,045	\$68,957	
		Seligman, Seth E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Jarvis, John Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Rossetti, Michael Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Pearrow, Mark J. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	67	67	84	67	-	-	-	-	-	-	366	\$24,130
			Support - GIB	GIB	\$ 66.00	160	160	120	93	93	116	93	160	200	160	160	160	200	1,714	\$113,150
Tutko, Julia M. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
Orsini, Ed	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280		
Orsini, Ed Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
Pearson, Matt	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280		
Pearson, Matt Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
FTE Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	31,200	\$2,059,200	
Web Services Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	31,200	\$2,059,200	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Li, Wai-Ming	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
Systems Engineering Hq Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Mobile Platform	FTE	Skinner, Blake	SE: Mobile Libraries	SE	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	288	\$25,056
			SE: Mobility Development	SE	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104
	Skinner, Blake Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
	FTE Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
Mobile Platform Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		FTE Total						480	480	600	480	480	600	480	480	600	480	600	6,240
Software Release Mgmt. Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$455,520

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Feng-Li Kelly Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Grand Total						8,260	8,259	9,923	8,123	8,376	10,504	8,308	8,272	10,300	8,112	7,952	9,940	106,329	\$7,489,390