

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Enterprise Application Admin	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 66.00	8	8	8	-	-	-	-	-	-	-	-	-	24	\$1,584			
			ES: Online Grading	ES	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132		
			ES: Online Registration	ES	\$ 66.00	12	20	8	-	-	-	-	-	-	-	-	-	-	40	\$2,640		
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	-	4	4	-	-	-	-	-	-	-	-	-	-	8	\$528		
			ES: WebLogic Server Migration	ES	\$ 66.00	8	4	-	-	-	-	-	-	-	-	-	-	-	12	\$792		
			Support - GIB	GIB	\$ 66.00	128	122	180	160	160	200	160	160	200	160	160	200	200	1,990	\$131,340		
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	2	2	-	-	-	-	-	-	-	-	-	-	-	4	\$264		
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Knoll, Brian F																				
		DM: RAFT - Phase II						DM	\$ 66.00	-	-	4	4	-	-	-	-	-	-	8	\$528	
		ES: Java 6 upgrade						ES	\$ 66.00	-	4	-	-	-	-	-	-	-	-	4	\$264	
		ES: Online Grading						ES	\$ 66.00	2	-	-	-	-	-	-	-	-	-	2	\$132	
		ES: Online Registration						ES	\$ 66.00	10	16	4	-	-	-	-	-	-	-	30	\$1,980	
		ES: Transcript Req. and Retrieval Implement						ES	\$ 66.00	10	4	4	-	-	-	-	-	-	-	18	\$1,188	
		Support - GIB						GIB	\$ 66.00	132	128	188	156	160	200	160	160	200	160	200	2,004	\$132,264
		SE: Mobile Pltform-MIT150						SE	\$ 66.00	4	-	-	-	-	-	-	-	-	-	4	\$264	
		ES: Gradebook Rewrite						ES	\$ 66.00	2	8	-	-	-	-	-	-	-	-	10	\$660	
		SE: IS&T Website Redesign						SE	\$ 66.00	2	-	-	-	-	-	-	-	-	-	2	\$132	
		Knoll, Brian F Total						162	160	200	160	160	200	160	160	200	160	160	200	2,082	\$137,412	
		Mullins, Kevin M																				
		ES: Java 6 upgrade						ES	\$ 87.00	-	-	4	-	-	-	-	-	-	-	4	\$348	
		ES: Online Registration						ES	\$ 87.00	12	20	8	-	-	-	-	-	-	-	40	\$3,480	
		ES: Transcript Req. and Retrieval Implement						ES	\$ 87.00	-	4	4	-	-	-	-	-	-	-	8	\$696	
		Support - GIB						GIB	\$ 87.00	148	136	184	160	160	200	160	160	200	160	200	2,028	\$176,436
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Wang, Olivia G						GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
Carrier, Peter						GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
FTE Total						802	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,402	\$730,212			
Enterprise Application Admin Total						802	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,402	\$730,212			
Grand Total						802	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,402	\$730,212			