

# FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	70	\$3,850		
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	4	-	-	-	-	-	-	20	\$1,100	
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	190	154	154	194	154	154	154	194	1,990	\$109,450	
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	-	-	-	-	-	-	-	-	20	\$1,340	
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	4	-	-	-	-	-	-	40	\$2,680	
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	196	156	160	200	160	160	160	200	2,020	\$135,340	
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Wang, Olivia G	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$114,400	
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Carrier, Peter	ES: Xroads Replacement	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	160	200	2,072	\$113,960	
			Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		<b>Enterprise Application Administration Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>
<b>Grand Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>		