

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	0	0	0	80	610	\$40,286	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286	
			Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	56	120	176	\$11,616	
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	250	\$16,474	
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	10	0	10	10	0	58	\$3,802	
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	56	70	56	56	0	398	\$26,268
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	0	0	10	19	0	161	\$10,639	
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	82	46	0	0	138	\$9,108	
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	88	\$5,782	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	0	0	0	0	29	24	19	19	0	91	\$6,019
	Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528		
		ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	8	\$528		
		ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	136	\$8,976		
		Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	122	0	0	0	100	704	\$46,438		
		ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	174	\$11,510		
		ES: Digitzn Forms & Petitions Implement	ES	\$66.00	0	0	0	0	0	0	0	0	24	56	56	0	136	\$8,976		
		ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	24	19	0	0	86	\$5,702		
		Unallocated SW Development	0	\$66.00	0	0	0	0	0	0	0	0	0	0	0	66	100	166	\$10,930	
		SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355		
		SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	24	29	19	0	120	\$7,920		
SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	10	12	10	19	0	183	\$12,065				
SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352				
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
	Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760
	Consult	Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Howlett, Josh	Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	677	\$44,669
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	10	0	0	0	28	\$1,822
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	50	0	0	0	428	\$28,248
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	140	160	160	200	761	\$50,213
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	48	75	75	94	508	\$33,502
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	24	10	10	12	775	\$51,163
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	128	75	75	94	731	\$48,233
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	368	\$24,314
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	32	19	85	106	997	\$65,815
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	94	35	75	168	75	75	94	617	\$40,709
	ES: Intelligent Messaging		ES	\$66.00	0	0	0	0	0	0	0	0	0	66	0	0	66	\$4,330	
	Flanders, Donald	Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	24	29	29	36	409	\$26,981	
		AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485	
		AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108	
		SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706	
	FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$549,120
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	0	0	0	75	\$6,900
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	80	0	0	1,397	\$128,524
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	0	8	8	10	131	\$13,457
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
		Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	48	96	96	120	997	\$84,728
			ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	0	64	64	80	208	\$17,680
AS: Enterprise Learning-P2 - Implementation			AS	\$85.00	108	98	4	11	8	100	94	96	152	0	0	0	671	\$57,010	
Kelliher, John		AS: Apr 2.0 - Implemnt	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630	
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085	
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710	
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030	
		SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800	
Battula, Renuka		Support - GIB	GIB	\$88.00	0	0	0	0	0	0	0	0	0	8	8	10	26	\$2,288	
		SE: QA Test Automation Admin Sys	SE	\$88.00	0	0	0	0	0	0	0	0	0	72	152	190	414	\$36,432	
Consult Total						620	619	373	712	630	756	678	632	800	640	800	7,899	\$703,834	
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,280	1,280	1,600	16,219	\$1,252,954

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	12	10	10	12	617	\$40,709	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	100	0	117	200	152	152	188	150	150	188	1,398	\$92,242	
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	10	12	10	10	12	418	\$27,562	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
			AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
		Tuttle, John R.	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	160	72	101	176	107	150	188	150	150	188	1,443	\$95,251	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	19	24	439	\$28,987	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	88	80	150	115	101	166	128	141	176	141	141	176	1,602	\$105,758	
		Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534	
	Support - GIB		GIB	\$66.00	96	131	200	144	42	200	139	115	176	160	160	200	1,763	\$116,371		
	AS: Year-End Processing		AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870		
	AS: Hrly Student Apmnts		AS	\$66.00	64	29	0	0	0	0	0	45	24	0	0	0	162	\$10,666		
	FTE Total	AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373		
					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400		
	Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	118	150	120	120	150	1,498	\$138,269	
			AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	42	50	40	40	50	558	\$51,479	
			AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	0	0	40	40	50	392	\$36,215	
			AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021	
			AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034	
			AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
AS: Hrly Student Apmt Impl			AS	\$92.29	0	0	160	128	59	176	141	160	200	120	120	150	1,414	\$130,498		
Consult Total			320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926				
Tech Services Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
			Heuer, Bronwen J	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
		Pankin, Jeffrey D	DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
			ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	0	10	19	24	246	\$16,262		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	200	150	141	176	1,730	\$114,154		
		Davies, Sara	ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			Support - GIB	GIB	\$66.00	144	120	150	85	46	58	8	48	10	8	48	60	785	\$51,823		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
			AS: Hrly Student Apmt Impl	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	0	0	725	\$47,837		
		Fontanella, Mary Katherine	AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	112	140	514	\$33,924		
			Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
				AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	46	58	144	160	200	1,248	\$82,394	
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	114	142	16	0	0	832	\$54,886	
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	94	75	75	94	608	\$40,128	
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	94	75	75	94	984	\$64,944	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	10	12	248	\$16,368	
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	0	0	0	0	18	\$1,162
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	160	160	200	2,030	\$134,006	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112	
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	48	66	82	160	160	200	1,756	\$115,870	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	112	94	118	0	0	0	324	\$21,410	
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	29	36	160	160	200	898	\$59,268	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	24	0	0	0	241	\$15,919	
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	24	0	0	0	504	\$33,290	
			AS: Apr 2.0 - Implemnt	AS	\$66.00	0	0	0	0	26	106	96	93	116	0	0	0	436	\$28,802	
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	0	0	1,720	\$113,520	
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	38	38	48	453	\$29,911	
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	122	122	152	1,412	\$93,218	
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Preston, Sean	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,240	2,800	30,840
Consu	Piotrowski, Karen	Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
Consult Total						0	0	0	0	0	0	160	200	160	160	200	880	\$88,000		
Web Services Total						2,400	2,400	3,000	2,400	2,400	3,000	2,400	2,560	3,200	2,560	2,400	3,000	31,720	\$2,123,440	

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	19	45	56	263	\$22,864		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	56	96	120	654	\$56,933		
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226		
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	24	19	19	24	175	\$15,242		
			Unallocated SW Development	0	\$87.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518		
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480		
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	152	122	141	176	937	\$81,502		
		SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630			
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: April-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Development Services Management	Consu	Adunutala, Kiran (SE)	Support - GIB	GIB	\$86.00	0	0	0	0	0	0	0	160	200	0	0	0	360	\$30,960
			AS: Apr 2.0 - Implemnt	AS	\$86.00	0	0	0	0	0	0	80	0	0	0	0	0	80	\$6,880
	Consult Total					0	0	0	0	0	0	80	160	200	0	0	0	440	\$37,840
Development Services Management Total						0	0	0	0	0	0	80	160	200	0	0	0	440	\$37,840
Grand Total						9,860	9,859	11,923	9,952	9,870	12,306	9,998	10,192	12,750	10,040	9,880	12,350	128,979	\$9,793,761