

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	46	46	
			Support - GIB	120	110	135	90	100	145	120	120	150	120	120	104	1,434	
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25	
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	55	
		Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	0	20	16	16	62	
			Support - GIB	160	160	190	160	160	200	160	160	200	140	144	184	2,018	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	120	1,248		
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248	
	FTE Total			376	376	470	376	376	470	376	376	470	376	376	470	4,888	
	Consult	Caloggero, Rich	Support - GIB	40	35	33	37	26	42	26	40	35	47	47	47	455	
		Caloggero, Rich Total		40	35	33	37	26	42	26	40	35	47	47	47	455	
	Consult Total			40	35	33	37	26	42	26	40	35	47	47	47	455	
	<b>Accessibility &amp; Usability Total</b>			<b>416</b>	<b>411</b>	<b>503</b>	<b>413</b>	<b>402</b>	<b>512</b>	<b>402</b>	<b>416</b>	<b>505</b>	<b>423</b>	<b>423</b>	<b>517</b>	<b>5,343</b>	

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Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	160	160	200	3,640	
<b>Extended Systems Support Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>3,640</b>
<b>Grand Total</b>				<b>736</b>	<b>731</b>	<b>903</b>	<b>733</b>	<b>722</b>	<b>912</b>	<b>722</b>	<b>736</b>	<b>905</b>	<b>583</b>	<b>583</b>	<b>717</b>	<b>8,983</b>