

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	8	10	0	0	0	466		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	8	10	0	0	0	586		
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	72	90	80	80	100	606		
			ES: Enrollment Management	0	0	0	0	0	0	0	72	90	80	80	100	422		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Intelligent Messaging			0	0	0	0	0	0	0	0	0	0	160	200	360		
	ES: Touchstone Common Authentication			0	80	152	152	162	144	176	152	200	160	0	0	1,378		
	Toomey, Dan		Support - GIB	0	0	19	160	67	0	0	0	0	0	0	0	246		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	80	200	160	160	200	800		
	ES: Intelligent Messaging		160	80	0	0	72	147	187	80	0	0	0	0	726			
Consult Total				160	160	171	312	301	291	363	312	400	320	320	400	3,510		
<b>Education Project Management Total</b>				<b>640</b>	<b>640</b>	<b>771</b>	<b>792</b>	<b>781</b>	<b>891</b>	<b>843</b>	<b>792</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>9,750</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	152	200	1,452
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	8	0	628
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	120	80	80	100	1,092
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	40	48	48	60	336
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548
			Support - GIB	160	160	200	160	160	180	32	32	140	112	128	170	1,634
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	60	16	16	10	358
			ES: Intelligent Messaging	0	0	0	0	0	0	0	0	0	32	16	20	68
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20
			Support - GIB	0	0	0	80	80	100	64	16	20	80	16	20	476
			ES: IAP	160	160	180	80	40	100	16	8	10	0	0	0	754
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	56	110	48	112	140	466
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	40	824
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	160	1,256
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	64	56	100	128	80	120	96	96	120	32	32	20	944
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	32	16	20	372
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352
			ES: Enrollment Management	0	0	0	0	0	0	0	0	0	48	64	100	212
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420
			Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	0	100

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	810
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	80	112	140	1,040	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	16	16	20	904	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	64	32	40	136	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Ramakant, Nidhi	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	200	160	80	0	440	
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	0	0	0	80	200	280	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Open - ES (TBH (Zemon)	Support - GIB	0	0	0	160	160	200	160	160	200	160	160	200	1,560	
			FTE Total	1,920	1,920	2,200	1,760	1,760	2,200	1,760	1,760	2,400	1,920	1,920	2,400	23,920	
		Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	0	0	0	0	520
				ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	0	0	0	0	840
Consult Total			160	160	200	160	160	200	160	160	0	0	0	0	1,360		
<b>Education Software Development and Operations Total</b>				<b>2,080</b>	<b>2,080</b>	<b>2,400</b>	<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>1,920</b>	<b>2,400</b>	<b>25,280</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	16	30	24	24	30	440	
			ES: Scheduling Implementation	16	16	60	48	80	80	48	104	130	104	104	130	920	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Enrollment Management	16	16	40	32	16	40	40	24	40	32	32	40	368	
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	88	88	110	1,194	
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	8	8	10	160	
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	40	10	16	24	30	340	
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: Scheduling Implementation	0	0	100	48	56	20	16	8	10	0	0	0	258	
			ES: Enrollment Management	0	0	60	80	80	100	80	80	140	120	136	170	1,046	
			ES: Intelligent Messaging	0	0	0	0	0	0	0	32	40	24	0	0	96	
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320	
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764	
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	40	64	64	80	1,048	
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	40	0	0	0	176	
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	8	8	10	52	
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36	
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Business Systems	FTE	Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	72	72	90	980		
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	0	32	
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	8	8	10	78		
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	0	36	
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954		
		Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	144	180	136	136	170	1,950		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	16	16	20	78		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
		FTE Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
		<b>Business Systems Analysis Total</b>				<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	32	448
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	40	352
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	18	210
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	0	196
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	35	336
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	53	462
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	70	616
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	36	374
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	0	202
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	0	29
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	72	634
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	72	634
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	20	208
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	0	48
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	20	224
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	60	608
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	60	576

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Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	28	436		
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	32	28	404	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	32	28	340	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	32	28	340	
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	20	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224	
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528		
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704		
		FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
			Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	185	69	225	160	160	160	1,666
	ES: Stellar NG Attendance Module	121			78	71	0	0	0	0	0	0	0	0	0	0	270	
	Medeiros, Samantha	Support - GIB		181	160	200	158	151	145	164	150	151	160	160	160	1,940		
		Wilson, Patrick		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Gradebook Rewrite			112	112	0	0	0	0	0	0	0	0	0	0	224		
	ES: Stellar NG Attendance Module			48	48	69	0	0	0	0	0	0	0	0	0	165		
	ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0		
ES: Early Warning System	0			0	66	0	0	0	0	0	0	0	0	0	66			
ES: LMS Google Integration	0			0	0	0	0	0	0	0	0	0	0	0	0			
Baba, Khalil	Support - GIB	40		192	80	197	214	136	136	153	200	160	160	200	1,868			
	ES: Gradebook Rewrite	152		0	0	0	0	0	0	0	0	0	0	0	152			
	ES: Stellar NG Attendance Module	0		0	0	0	0	0	0	0	0	0	0	0	0			
McCarthy, Dennis	Support - GIB	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Stellar NG Attendance Module	144		160	104	46	28	23	27	30	40	32	32	8	675			
	ES: Membership Module	0		0	72	93	56	46	54	61	80	64	64	16	606			
	ES: Early Warning System	0	0	32	93	56	46	54	61	80	64	64	16	566				
ES: LMS Google Integration				0	0	0	0	0	0	0	0	0	0	0	0			

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	76	60	84	80	100	80	80	100	824		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	76	60	84	80	100	80	80	100	1,076		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	22	30	29	40	32	32	40	32	32	40	329		
			ES: Membership Module	0	0	45	60	57	80	64	64	80	64	64	80	658		
			ES: Early Warning System	0	0	45	60	57	80	64	64	80	64	64	80	658		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Membership Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Early Warning System	0	0	0	39	43	45	32	0	0	0	0	0	159		
			ES: LMS Google Integration	0	0	0	39	43	45	32	0	0	0	0	0	159		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	8	38	39	23	32	32	40	213		
			ES: Membership Module	0	0	0	0	0	8	38	39	23	32	32	40	213		
			ES: Early Warning System	0	0	0	0	0	12	58	59	35	48	48	60	320		
			ES: LMS Google Integration	0	0	0	0	0	12	58	59	35	48	48	60	320		
		Consult Total				975	983	1,064	1,184	1,092	1,064	1,246	1,040	1,292	1,120	1,120	1,160	13,339
		<b>Learning Management App. &amp; Services Total</b>				<b>2,059</b>	<b>2,067</b>	<b>2,419</b>	<b>2,268</b>	<b>2,176</b>	<b>2,419</b>	<b>2,330</b>	<b>2,124</b>	<b>2,647</b>	<b>2,204</b>	<b>2,204</b>	<b>2,515</b>	<b>27,431</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	104	104	130	1,648		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	10	0	0	0	60		
			ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	8	8	10	26		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	32	32	40	104		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	10	8	8	10	190		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
		Leung, Felicia W	Support - GIB	128	128	60	0	128	140	120	88	30	0	96	170	1,088		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	120	40	0	560		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	48	160	32	16	20	380		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		<b>Technical Architect &amp; Framework Manager Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	0	0	0	0	140	0	200	340
			ES: Workflow & Assignment Revision(WARP)	153	160	156	156	208	120	152	160	200	20	0	0	1,485	
		O'Toole, Eoin	Enhancement - GIB	0	0	0	192	140	144	169	0	0	0	0	0	0	645
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	80	200	168	0	0	0	0	0	0	0	0	0	0	448
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	128	200	152	222	136	136	176	160	20	80	0	0	1,410	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	80	160	100	340	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	180	0	0	100	280	
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440	
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	80	0	0	800	
		Buono, Charles	Support - GIB	152	178	152	168	152	120	176	144	200	0	0	0	1,442	
			Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	
		Deo, Anilrudha	ES: Student Accounts Implementation	152	200	152	0	0	0	0	0	0	0	0	0	504	
			ES: Scheduling Implementation	0	0	0	0	0	0	112	80	200	160	160	200	912	
			ES: NCAA Compliance	0	0	0	184	136	144	0	0	0	0	0	0	464	
			Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	192	224	152	182	136	160	120	140	20	0	0	1,326	
		Morisetti, Veera	ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	20	180	160	160	200	720	
			Abraham, Saju	Support - GIB	69	92	82	92	80	76	100	80	100	80	80	100	1,031
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224	
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Enrollment Management	75	80	80	89	45	23	40	0	0	0	0	0	432	
			ES: Intelligent Messaging	81	110	79	80	70	120	120	76	52	80	80	100	1,046	
			ES: Touchstone Common Authentication	0	0	0	0	0	0	0	76	81	80	80	100	417	
		Matta, Nagesh	Enhancement - GIB	69	92	82	92	80	76	100	80	100	80	80	100	1,031	
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	260	
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	260	
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	4	4	20	10	15	40	35	60	231	
			ES: NCAA Compliance	111	115	102	123	72	75	120	125	155	80	70	80	1,227	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	10	30	40	55	60	195	
			ES: Touchstone Common Authentication	8	16	33	40	40	40	20	15	0	0	0	0	212	
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080	
		Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16	
Unitime	ES: Scheduling Implementation	0	0	0	0	83	0	70	51	73	73	73	73	496			

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Education Systems Hq	Consu	Ingegneri, Marian	ES: Scheduling Implementation	0	0	0	0	0	0	0	0	144	200	160	160	200	864		
		Gorodetskiy, Yevgeniy	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	77	0	0	0	0	0	0	149	
		Ramakant, Nidhi - Consultant	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	152	207	166	65	0	155	176	160	0	0	0	0	0	0	1,081	
		Pineda, Neil	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	8	160	80	80	100	100	428		
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	8	40	80	80	100	308			
		Welch, Jeff	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	70	160	160	200	590			
		Jha, Stuti	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	136	160	200	496			
	Kesireddy, Chandana	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	40	160	200	400				
Consult Total				2,178	2,621	2,165	2,175	1,862	1,993	1,903	1,784	2,275	1,929	1,833	2,473	25,189			
<b>Education Systems Hq Total</b>				<b>2,178</b>	<b>2,621</b>	<b>2,165</b>	<b>2,175</b>	<b>1,862</b>	<b>1,993</b>	<b>1,903</b>	<b>1,784</b>	<b>2,275</b>	<b>1,929</b>	<b>1,833</b>	<b>2,473</b>	<b>25,189</b>			

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Learning Management App. & Services	Consu	Dill, Meredith	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	129	130	116	15	29	28	26	16	32	32	32	32	617
			ES: Membership Module	0	0	57	15	29	28	26	16	32	32	32	32	299
			ES: Early Warning System	0	0	25	22	44	42	39	24	48	48	48	48	389
			ES: LMS Google Integration	0	0	25	22	44	42	39	24	48	48	48	48	389
Consult Total				129	130	222	75	146	140	131	82	160	160	160	160	1,693
<b>Learning Management App. &amp; Services Total</b>				<b>129</b>	<b>130</b>	<b>222</b>	<b>75</b>	<b>146</b>	<b>140</b>	<b>131</b>	<b>82</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>1,693</b>
<b>Grand Total</b>				<b>8,685</b>	<b>9,138</b>	<b>9,976</b>	<b>8,829</b>	<b>8,484</b>	<b>9,842</b>	<b>8,727</b>	<b>8,301</b>	<b>10,482</b>	<b>8,613</b>	<b>8,517</b>	<b>10,548</b>	<b>110,143</b>