

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: April-2013

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	130	150	14	0	0	0	0	0	470	\$48,410
			Khade, Nataraj	\$ 102.00	0	0	80	160	160	144	168	160	200	160	160	200	1,592	\$162,384
			Dhiman, Nivedita	\$ 101.00	0	80	100	160	160	144	168	160	80	160	160	200	1,572	\$158,772
	Consult Total				160	96	180	320	450	438	350	320	280	320	320	400	3,634	\$369,566
SE: QA Test Automation Admin Sys Total					160	96	180	320	450	438	350	320	280	320	320	400	3,634	\$369,566

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin		40	40	50	80	64	80	64	48	60	48	48	100	722		
			Gift, Nancy M		0	0	100	120	40	50	80	80	100	80	160	200	1,010		
			Seligman, Seth E		0	0	0	0	80	100	0	0	100	80	40	50	450		
			Watts, Laura		0	0	100	80	80	100	80	80	100	80	80	100	880		
			Skinner, Blake		80	80	100	120	80	100	80	80	100	80	80	100	1,080		
	FTE Total					120	120	350	400	344	430	304	288	460	368	408	550	4,142	\$210,709
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	53	50	3	5	100	80	80	100	791	\$118,650	
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600	
	Consult Total					0	0	240	240	133	130	3	5	100	80	80	100	1,111	\$152,250
	SE: Mobile Advanced Maps Total						120	120	590	640	477	560	307	293	560	448	488	650	5,253

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SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F		0	64	80	128	32	0	0	0	0	0	0	0	0	304	
			Pankin, Jeffrey D		48	48	50	16	48	20	32	32	60	48	48	60	510		
			Seligman, Seth E		0	56	80	48	0	0	0	0	0	0	0	184			
			Tutko, Julia M.		0	32	40	0	32	80	16	0	0	0	0	200			
			Orsini, Ed		0	40	0	0	0	0	0	0	0	0	0	40			
			Giles, Christopher		0	5	30	24	16	30	10	40	50	40	40	50	334		
			Preston, Sean		16	128	120	80	128	100	112	112	80	80	80	100	1,136		
			Skowrya, Jim		0	0	0	32	0	40	16	16	20	0	0	0	124		
			Babani, Denis		0	0	0	0	0	0	0	0	0	0	0	0	0		
			FTE Total					64	373	400	328	256	270	186	200	210	168	168	210
Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	60	60	60	100	100	100	100	175	200	0	0	0	955	\$100,275		
Consult Total					60	60	60	100	100	100	175	200	0	0	0	955	\$100,275		
SE: DrupalCloud Modules Total					124	433	460	428	356	370	286	375	410	168	168	210	3,787	\$253,320	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin		0	0	0	32	32	60	32	48	40	32	32	0	308		
			Gift, Nancy M		0	0	0	0	0	50	80	80	100	80	0	0	390		
			Watts, Laura		0	0	0	0	0	0	80	80	0	0	0	0	160		
			Skinner, Blake		0	0	0	0	0	0	32	48	0	0	0	0	80		
	FTE Total				0	0	0	32	32	110	224	256	140	112	32	0	938	\$48,464	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	50	0	0	0	0	0	0	0	50	\$7,500
			Cybervision	\$ 105.00	0	0	0	0	0	0	40	0	0	0	0	0	0	40	\$4,200
Consult Total				0	0	0	0	0	50	40	0	0	0	0	0	0	90	\$11,700	
SE: Mobile: Campus Dining Total					0	0	0	32	32	160	264	256	140	112	32	0	1,028	\$60,164	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin		16	16	20	16	16	20	0	0	0	0	0	0	0	104	
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE Total				16	16	20	16	16	20	0	0	0	0	0	0	0	104	\$5,928
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	53	50	0	0	0	0	0	0	0	103	\$15,450
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	0	160
	Consult Total				0	0	0	0	133	130	0	0	0	0	0	0	0	263	\$32,250
SE: Mobile: Specialized Tours Total					16	16	20	16	149	150	0	0	0	0	0	0	0	367	\$38,178

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Cybervision	\$ 105.00	0	0	0	40	80	80	0	0	0	0	0	0	0	0	200	21,000	
	Consult Total				0	0	0	40	80	80	0	0	0	0	0	0	0	200	21,000		
SE: Mobile: TechCash Total					0	0	0	40	80	80	0	0	0	0	0	0	0	200	\$21,000		

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SE: Mobile Apps Dev	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	64	64	100	80	80	100	488	
			Chen, Nelson		0	0	0	0	0	0	0	80	80	100	80	80	100	520	
			Seligman, Seth E		0	0	0	0	0	0	0	0	0	0	0	40	50	90	
			Watts, Laura		0	0	0	0	0	0	0	0	0	100	0	0	0	100	
			Skinner, Blake		0	0	0	0	0	0	0	48	32	100	80	80	100	440	
			Babani, Denis		0	0	0	0	0	0	0	0	80	100	80	80	100	440	
	FTE Total					0	0	0	0	0	0	192	256	500	320	360	450	2,078	\$111,624
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	54	50	23	39	100	80	80	100	526	\$78,900	
			Cybervision	\$ 105.00	0	0	0	0	0	0	120	160	200	160	160	200	1,000	\$105,000	
	Consult Total					0	0	0	0	54	50	143	199	300	240	240	300	1,526	\$183,900
SE: Mobile Apps Dev Total					0	0	0	0	54	50	335	455	800	560	600	750	3,604	\$295,524	

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SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Hudson, Greg		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Tsitkova, Zhanna A		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Yu, Thomas L		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Kaduk, Benjamin James		80	80	100	80	80	100	0	0	0	48	48	60	676	
FTE Total					400	400	500	400	400	500	320	320	400	240	240	300	4,420	\$290,091
SE: Kerberos Windows 4.0 Total					400	400	500	400	400	500	320	320	400	240	240	300	4,420	\$290,091
Grand Total					820	1,065	1,750	1,876	1,998	2,308	1,862	2,019	2,590	1,848	1,848	2,310	22,293	\$1,690,801