

# FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: DW Reporting Tool Deployment	FTE	Data Mgmt	Horne, Amon	\$ 67.00	64	64	80	64	40	50	40	40	50	40	40	50	622	\$41,674	
		Data Mgmt Total				64	64	80	64	40	50	40	40	50	40	40	50	622	\$41,674
	FTE Total				64	64	80	64	40	50	40	40	50	40	40	50	622	\$41,674	
DM: DW Reporting Tool Deployment Total						64	64	80	64	40	50	40	40	50	40	40	50	622	\$41,674

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
DM: RAFT - Phase II	FTE	Data Mgmt	Ahlquist, Maija K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			Horne, Amon	\$ 67.00	96	96	120	96	40	50	40	40	50	-	-	-	628	\$42,076		
			Open - DM (Ellwood, Alexandra,BI SPA)	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600		
			Open - DM (Web Developer (RAFT))	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
		Data Mgmt Total					96	96	120	96	40	50	280	280	350	240	240	300	2,188	\$127,876
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Knoll, Brian F	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Landry, Stephen M	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total					96	96	120	96	40	50	280	280	350	240	240	300	2,188	\$127,876	
	Consult	Data Mgmt	Bubis, Eugene	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087		
			Fragamenti, Paolo	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560		
			Kim, Eric	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450		
		Data Mgmt Total					83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097	
Consult Total					83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097			
DM: RAFT - Phase II Total						179	221	253	516	460	470	570	280	350	240	240	300	4,080	\$328,973	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: RAFT - Phase III	FTE	Data Mgmt	Horne, Amon	\$ 67.00	-	-	-	-	-	-	-	-	-	-	40	40	50	130	\$8,710
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	40	40	50	130	\$8,710
	FTE Total					-	-	-	-	-	-	-	-	-	40	40	50	130	\$8,710
DM: RAFT - Phase III Total						-	-	-	-	-	-	-	-	-	40	40	50	130	\$8,710
<b>Grand Total</b>						<b>243</b>	<b>285</b>	<b>333</b>	<b>580</b>	<b>500</b>	<b>520</b>	<b>610</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,832</b>	<b>\$379,357</b>