

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492	
			ES: Transcript Req. and Retrieval Implement	ES	67.00	-	-	-	-	16	80	64	32	20	16	16	-	-	244	\$16,348
			Support - GIB	GIB	67.00	120	64	100	120	144	120	96	128	180	144	144	200	1,560	\$104,520	
		Burfeind, Matthew Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Canavan, Brian	ES: Online Forms	ES	67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070	
			ES: Online Grading	ES	67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520	
			ES: Online Registration	ES	67.00	-	40	80	64	40	50	40	40	50	40	40	50	534	\$35,778	
			ES: Scheduling Analysis	ES	67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	67.00	40	40	20	16	-	-	-	-	-	-	-	-	116	\$7,772	
			ES: Transcript Req. and Retrieval Implement	ES	67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
		Canavan, Brian Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950	
			Support - GIB	GIB	55.00	40	40	150	160	160	200	160	160	200	160	160	200	1,790	\$98,450	
		Collins, Andrea M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Runnion, Ross	ES: Xroads Replacement	ES	55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550	
			Support - GIB	GIB	55.00	80	160	150	80	160	200	144	144	180	144	144	180	1,766	\$97,130	
			ES: Student Accounts	ES	55.00	-	-	-	-	-	-	16	16	20	16	16	20	104	\$5,720	
		Runnion, Ross Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Sahlstrom, Janet	ES: Xroads Replacement	ES	67.00	101	30	100	141	-	-	-	-	-	-	-	-	372	\$24,924	
			Support - GIB	GIB	67.00	59	130	100	19	160	200	160	160	200	160	160	200	1,708	\$114,436	
		Sahlstrom, Janet Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Stevenson, Joanne Y	ES: Online Registration	ES	67.00	-	40	50	40	40	50	40	40	50	40	40	50	480	\$32,160	
			ES: Scheduling Analysis	ES	67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	67.00	120	80	100	80	80	100	80	80	100	80	80	100	1,080	\$72,360	
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Winerman, Seth M	ES: Online Registration	ES	55.00	-	120	200	160	160	200	64	8	8	8	-	-	938	\$51,590	
			ES: OSE/ WTW Phase 4	ES	55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000	
			Support - GIB	GIB	55.00	-	-	-	-	-	-	96	152	190	152	152	200	942	\$51,810	
		Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Open - Educ (Business Systems Analyst)	ES: Online Forms	ES	55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200			
	Support - GIB	GIB	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Open - Educ (Business Systems Analyst) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200			
FTE Total					1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840		
Education Business Systems Analysis Total					1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	55.00	-	-	80	64	64	80	40	40	50	40	40	50	548	\$30,140
			Support - GIB	GIB	55.00	160	160	120	96	96	120	120	120	150	120	120	150	1,532	\$84,260
Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	55.00	-	-	60	48	48	60	48	48	60	48	48	60	528	\$29,040
			Support - GIB	GIB	55.00	160	160	140	112	112	140	112	112	140	112	112	140	1,552	\$85,360
Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	55.00	28	28	88	70	70	88	28	28	35	28	28	35	553	\$30,415
			Support - GIB	GIB	55.00	112	112	88	70	70	88	112	112	140	112	112	140	1,267	\$69,685
Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	140	175	1,820	\$100,100
		Dong, Qing	ES: Next Generation Learning Management System	ES	55.00	72	72	90	72	72	90	29	29	36	29	29	36	655	\$36,036
			Support - GIB	GIB	55.00	72	72	90	72	72	90	115	115	144	115	115	144	1,217	\$66,924
Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	144	180	1,872	\$102,960
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	67.00	80	80	100	80	40	50	40	40	50	40	40	50	690	\$46,230
			Support - GIB	GIB	67.00	80	80	100	80	120	150	120	120	150	120	120	150	1,390	\$93,130
Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Open - Educ (Stellar Developer)	ES: Next Generation Learning Management System	ES	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	55.00	80	80	100	80	160	200	160	160	200	160	160	200	1,740	\$95,700
Open - Educ (Stellar Developer) Total						80	80	100	80	160	200	160	160	200	160	200	1,740	\$95,700	
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	55.00	-	-	40	32	32	40	30	30	38	30	30	38	342	\$18,788
			Support - GIB	GIB	55.00	160	160	160	128	128	160	130	130	162	130	130	162	1,738	\$95,612
Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
FTE Total						1,004	1,004	1,255	1,004	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	13,752	\$781,320
	Consult	Stronge, Devin	ES: Next Generation Learning Management System	ES	24.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$7,488
			Support - GIB	GIB	24.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$42,432
Stronge, Devin Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$49,920
		Xu, Shan	ES: Electronic Doc Integration with Stargate	ES	18.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$5,616
			Support - GIB	GIB	18.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$31,824
Xu, Shan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$37,440	
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$87,360
Education Course Management Total						1,324	1,324	1,655	1,324	1,404	1,755	1,404	1,404	1,755	1,404	1,404	1,755	17,912	\$868,680

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Online Forms	ES	67.00	-	-	-	-	-	-	-	40	80	100	80	80	100	480	\$32,160
			ES: Transcript Req. and Retrieval Analysis	ES	67.00	64	80	100	80	-	-	-	-	-	-	-	-	-	324	\$21,708
			ES: Transcript Req. and Retrieval Implement	ES	67.00	-	-	-	-	40	100	80	40	50	80	40	50	480	\$32,160	
			ES: WebLogic Server Migration	ES	67.00	-	-	-	-	40	50	40	40	50	-	-	-	220	\$14,740	
			Support - GIB	GIB	67.00	-	-	-	-	-	50	-	-	-	-	40	50	140	\$9,380	
		Lewis, Madge Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Singer, Lori	ES: OSE/ WTW Phase 4	ES	67.00	64	64	80	64	64	80	16	16	-	-	-	-	-	448	\$30,016
			ES: Scheduling Analysis	ES	67.00	64	64	80	64	64	100	96	80	100	80	80	100	972	\$65,124	
			Support - GIB	GIB	67.00	32	32	40	32	32	20	16	32	60	48	48	60	452	\$30,284	
	ES: Student Accounts		ES	67.00	-	-	-	-	-	-	32	32	40	32	32	40	208	\$13,936		
	Singer, Lori Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360		
	Taher, Zahida	ES: Java 6 upgrade	ES	67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380		
		ES: Online Grading	ES	67.00	160	160	200	160	144	180	144	144	180	144	144	180	1,940	\$129,980		
		Support - GIB	GIB	67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Taher, Zahida Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	6,240	\$418,080	
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	80.00	-	140	160	160	120	-	-	-	-	-	-	-	580	\$46,400	
			ES: Online Registration	ES	80.00	-	-	-	-	40	200	160	160	200	160	160	200	1,280	\$102,400	
		Gadi, Silpa Total						-	140	160	160	160	200	160	200	160	160	200	1,860	\$148,800
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	87.00	160	160	200	160	160	200	160	160	-	-	-	-	1,360	\$118,320	
			Support - GIB	GIB	87.00	-	-	-	-	-	-	-	-	200	160	168	200	728	\$63,336	
		Gundraju, Ramkrishna Total						160	160	200	160	160	200	160	200	160	168	200	2,088	\$181,656
		O'Toole, Eoin	ES: Java 6 upgrade	ES	120.00	-	160	200	160	160	200	80	-	-	-	-	-	960	\$115,200	
			ES: Online Forms	ES	120.00	-	-	-	-	-	-	80	160	200	160	160	200	960	\$115,200	
		O'Toole, Eoin Total						-	160	200	160	160	200	160	200	160	160	200	1,920	\$230,400
		Palooparambil, Kuriakose	ES: Java 6 upgrade	ES	95.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$34,200	
ES: Online Forms			ES	95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
ES: Online Grading			ES	95.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$98,800		
Palooparambil, Kuriakose Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$133,000		
Principato, Bob		ES: Online Registration	ES	120.00	-	-	80	80	80	30	-	-	-	-	-	-	270	\$32,400		
		ES: Scheduling Analysis	ES	120.00	160	160	80	80	80	130	160	160	160	160	160	90	1,580	\$189,600		
Principato, Bob Total						160	160	160	160	160	160	160	160	160	90	1,850	\$222,000			
Thanga-Raja, Lakshmi		ES: Online Registration	ES	200.00	-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000		
Thanga-Raja, Lakshmi Total						-	160	200	160	160	200	160	160	160	200	1,920	\$384,000			
Veera, Sedhu	ES: Java 6 upgrade	ES	105.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$16,800			
	ES: Online Forms	ES	105.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$130,200			
Veera, Sedhu Total						-	-	-	-	160	200	160	200	160	200	1,400	\$147,000			
Weblogic Consultant	ES: WebLogic Server Migration	ES	100.00	-	-	-	-	250	250	250	250	-	-	-	-	1,000	\$100,000			

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project	Consult	Weblogic Consultant Total				-	-	-	-	-	250	250	250	250	-	-	-	-	1,000	\$100,000
		zES: New Consult - Developer (\$125/hr)	ES: Student Accounts	ES	125.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$130,000	
		zES: New Consult - Developer (\$125/hr) Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$130,000	
	Consult Total					320	780	920	800	1,370	1,610	1,530	1,530	1,560	1,280	1,288	1,490	14,478	\$1,676,856	
Education Project Management Total						800	1,260	1,520	1,280	1,850	2,210	2,010	2,010	2,160	1,760	1,768	2,090	20,718	\$2,094,936	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software Development and Operations	FTE	Adams, Robert	ES: Transcript Req. and Retrieval Implement	ES	55.00	-	-	-	-	-	40	160	160	50	40	16	-	466	\$25,630	
			Support - GIB	GIB	55.00	160	160	200	160	160	160	-	-	150	120	144	200	1,614	\$88,770	
		Adams, Robert Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	55.00	160	160	200	160	160	200	32	-	-	-	-	-	-	1,072	\$58,960
			ES: Scheduling Analysis	ES	55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Support - GIB	GIB	55.00	-	-	-	-	-	-	-	32	40	32	32	40	176	\$9,680	
		Brown, Stuart Total					160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
		Christiansen, Charles	ES: Online Grading	ES	55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Christiansen, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210
			Support - GIB	GIB	55.00	80	-	50	128	160	200	160	160	200	160	160	160	200	1,658	\$91,190
		Cole, Benjamin Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Crumrine, Roberta C	Support - GIB	GIB	55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Dunn, Shawn P	ES: Online Grading	ES	55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Greene, Joseph D	ES: Xroads Replacement	ES	55.00	120	120	120	160	-	-	-	-	-	-	-	-	-	520	\$28,600
			Support - GIB	GIB	55.00	40	40	80	-	160	200	144	144	180	144	144	180	1,456	\$80,080	
			ES: Student Accounts	ES	55.00	-	-	-	-	-	-	16	16	20	16	16	20	104	\$5,720	
		Greene, Joseph D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Larson, Leo	ES: Java 6 upgrade	ES	67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
			ES: Registrar Imaging	ES	67.00	16	16	20	16	-	-	-	-	-	-	-	-	68	\$4,556	
			ES: Transcript Req. and Retrieval Implement	ES	67.00	-	-	-	-	16	20	16	16	20	16	16	-	120	\$8,040	
			Support - GIB	GIB	67.00	144	144	180	144	128	160	128	128	160	128	128	180	1,752	\$117,384	
		Larson, Leo Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	55.00	160	120	200	160	160	200	80	80	-	-	-	-	1,160	\$63,800	
			Support - GIB	GIB	55.00	-	40	-	-	-	-	80	80	200	160	160	200	920	\$50,600	
		Menlibai, Sorina Monica Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
Zemon, Stanley A	Support - GIB	GIB	55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	2,080	\$114,400				
Weiss, Jennifer	Support - GIB	GIB	55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
Weiss, Jennifer Total						-	-	-	-	160	200	160	160	200	1,400	\$77,000				
FTE Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960	
Education Software Development and Operations Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210	
			ES: Java 6 upgrade	ES	55.00	-	-	-	-	-	100	-	-	-	-	-	-	-	100	\$5,500
			ES: Online Registration	ES	55.00	-	-	-	-	-	100	160	160	200	160	160	200	1,140	\$62,700	
			Support - GIB	GIB	55.00	80	-	50	128	160	-	-	-	-	-	-	-	418	\$22,990	
		Leung, Felicia Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Jones, Ryan Scott	Support - GIB	GIB	67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840	
		Jones, Ryan Scott Total					160	160	200	-	-	-	-	-	-	-	-	520	\$34,840	
		Open - Educ (TA Senior Developer)	Support - GIB	GIB	55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
Open - Educ (TA Senior Developer) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200			
FTE Total					320	320	400	160	160	200	320	320	400	320	320	400	3,640	\$206,440		
Education Technical Architecture and Framework Total						320	320	400	160	160	200	320	320	400	320	320	400	3,640	\$206,440	
Grand Total						5,164	5,624	6,975	5,484	6,294	7,765	6,774	6,774	8,115	6,524	6,532	8,045	80,070	\$5,373,856	