

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
		Sys Eng Total				32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320
	FTE Total				32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
SE: Athena Total						32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$113,230
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	160	160	200	160	160	200	2,002	\$110,110
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	160	160	200	160	160	200	2,002	\$110,110
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	160	160	200	160	160	200	1,976	\$132,392
		Sys Eng Total		440	440	550	640	640	800	640	640	800	640	640	800	7,670	\$465,842	
	FTE Total		440	440	550	640	640	800	640	640	800	640	640	800	7,670	\$465,842		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Sys Eng Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
	Consult Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000		
SE: Kerberos Consortium Total			760	760	950	960	960	1,200	960	960	1,200	960	960	1,200	11,830	\$1,141,842		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	32	40	32	64	80	64	160	200	1,352	\$90,584
			Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	40	40	50	40	40	50	339	\$18,634
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	10	40	40	50	40	80	100	360	\$19,800
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	40	40	50	40	80	100	530	\$35,510
			Sys Eng Total		160	160	200	160	141	200	152	184	230	184	360	450	2,581	\$164,528
	FTE Total		160	160	200	160	141	200	152	184	230	184	360	450	2,581	\$164,528		
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total		160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$291,200	
Consult Total		160	160	200	160	160	200	160	200	160	200	160	160	200	2,080	\$291,200		
SE: Mobility Total				320	320	400	320	301	400	312	344	430	344	520	650	4,661	\$455,728	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Sys Eng Total				80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
	FTE Total				80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
SE: Touchstone 3.0 Total						80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290
		Sys Eng Total				-	-	-	-	24	30	24	-	-	-	-	-	78
	FTE Total				-	-	-	-	24	30	24	-	-	-	-	-	78	\$4,290
SE: Mobility iPhone Total						-	-	-	-	24	30	24	-	-	-	-	78	\$4,290

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Pltform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	128	160	128	96	120	96	-	-	728	\$48,776	
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	40	40	50	40	-	-	170	\$9,350		
			Skinner, Blake	\$ 67.00	-	-	-	-	-	40	40	50	40	-	-	170	\$11,390		
		Sys Eng Total		-	-	-	-	128	160	208	176	220	176	-	-	1,068	\$69,516		
	FTE Total				-	-	-	-	128	160	208	176	220	176	-	-	1,068	\$69,516	
SE: Mobile Pltform-MIT150 Total						-	-	-	-	128	160	208	176	220	176	-	-	1,068	\$69,516
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,616	1,592	1,990	1,592	1,592	1,990	19,101	\$1,751,896