

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	2,080	\$114,400	
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	200	2,080	2,080	\$114,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	96	136	96	96	80	64	64	80	984	984	\$65,928	
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	64	64	64	64	80	-	-	-	744	744	\$49,848	
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	40	96	96	120	352	352	\$23,584	
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	200	2,080	2,080	\$139,360	
		Open - DM (Ellwood, Alexandra, BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	520	\$28,600	
		Open - DM (Ellwood, Alexandra, BI SPA) Total					-	-	-	-	-	160	160	200	160	160	200	1,040	1,040	\$57,200	
		Open - DM (Scanlon, John, BI SPA)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Scanlon, John, BI SPA) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Web Developer (RAFT))		DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	1,040	\$57,200
		Open - DM (Web Developer (RAFT)) Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	1,040	\$57,200
	Tumeinski, Brandin		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	1,240	\$68,200	
	Tumeinski, Brandin Total					-	-	-	-	-	200	160	160	200	160	160	200	1,240	1,240	\$68,200	
	FTE Total					320	320	400	320	320	600	800	800	1,000	800	800	1,000	7,480	7,480	\$436,360	
	Consult	Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	643	\$70,087	
			Bubis, Eugene Total				8	34	42	160	160	160	80	-	-	-	-	-	643	643	\$70,087
		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	744	\$85,560	
			Fragomenti, Paolo Total				24	40	40	160	160	160	160	-	-	-	-	-	744	744	\$85,560
		Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	505	\$45,450	
			Kim, Eric Total				52	52	52	100	100	100	50	-	-	-	-	-	505	505	\$45,450
Repa, Jim		Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	35	384	384	\$39,144	
		Repa, Jim Total				24	24	24	35	35	35	35	35	35	35	35	35	384	384	\$39,144	
Consult Total					107	149	157	455	455	455	325	35	35	35	35	35	2,276	2,276	\$240,241		
Business Intelligence Operations Total						427	469	557	775	775	1,055	1,125	835	1,035	835	835	1,035	9,756	\$676,601		

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Margaret M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	96	96	120	160	160	200	832	\$45,760	
		Open - DM (Konda, Vijay,DW SPA) Total					-	-	-	-	-	-	96	96	120	160	160	200	832	\$45,760	
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - DM (Repa, Jim,DW SPA) Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Thorne, Scott Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Learning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400	
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	200	1,901	\$104,566		
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	-	-	-	-	-	-	-	360	\$19,800	
		Abbruzzese, Judith Total					-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800	
		FTE Total						800	800	1,000	800	960	1,200	1,056	1,056	1,320	1,120	1,120	1,400	12,632	\$719,720
		Data Warehouse Total						800	800	1,000	800	960	1,200	1,056	1,056	1,320	1,120	1,120	1,400	12,632	\$719,720

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Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	72	90	72	72	90	636	\$34,980	
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	-	-	-	-	-	125	\$6,864
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	-	-	-	-	-	-	104	\$5,720
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	10	8	-	-	-	-	-	-	18	\$990
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	-	88	\$4,818
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	88	110	88	88	110	1,110	\$61,028	
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	51	58	50	40	55	60	48	48	60	622	\$34,188	
			ES: Online Grading	ES	\$ 55.00	26	26	32	20	20	12	-	20	32	26	26	32	270	\$14,872	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	4	8	26	26	8	-	-	-	-	113	\$6,226	
			Support - GIB	GIB	\$ 55.00	75	75	94	85	74	112	94	77	108	86	86	108	1,075	\$59,114	
		Eskin, Semyon Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	32	13	-	-	-	-	-	-	-	45	\$2,464	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	-	-	-	-	-	-	-	-	-	26	\$1,430	
			Support - GIB	GIB	\$ 55.00	104	104	130	80	99	140	112	112	140	112	112	140	1,385	\$76,186	
		Hauptman, Marina Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - DM (Arri, Nirmal, DBA)			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Arri, Nirmal, DBA) Total						-	-	-	-	-	-	-	-	-	-	-	\$0	
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$57,200		
FTE Total						880	880	1,100	880	880	1,100	880	880	1,100	880	880	1,100	11,440	\$654,160	
Database Apps & Admin Non-SOSC-funded Total						880	880	1,100	880	880	1,100	880	880	1,100	880	880	1,100	11,440	\$654,160	

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SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	4	4	4	12	\$660		
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	200	160	160	200	156	156	196	2,052	\$112,838		
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	605	\$33,275	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	200	160	160	200	1,475	\$81,125		
		Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Parker, Ronald E	AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	67	\$4,489	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	200	160	160	200	160	160	200	2,005	\$134,335		
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	-	-	-	-	-	-	-	-	-	-	9	\$495	
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	25	-	-	-	-	-	-	-	-	-	67	\$3,685	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	-	-	-	-	-	-	-	-	-	-	72	\$3,960	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	8	8	10	8	8	10	-	-	-	52	\$2,860		
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	82	\$4,510		
			Support - GIB	GIB	\$ 55.00	95	95	135	97	152	174	136	152	182	152	152	200	1,722	\$94,710		
		Petrowsky Jr, George Total						160	160	200	140	160	184	144	160	192	152	200	2,004	\$110,220	
		FTE Total						640	640	800	620	640	784	624	640	792	632	632	800	8,244	\$478,380
		SAP Administration Total						640	640	800	620	640	784	624	640	792	632	632	800	8,244	\$478,380

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Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
Grand Total						2,747	2,789	3,457	3,075	3,255	4,339	3,845	3,571	4,447	3,627	3,627	4,535	43,312	\$2,597,061