

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	56	-	-	-	-	-	-	-	-	248	\$13,640		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	100	125	80	-	-	-	-	-	-	305	\$16,775	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	56	27	34	-	-	-	-	-	-	-	117	\$6,446	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	16	20	16	16	20	-	-	-	-	88	\$4,840	
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	48	17	21	64	144	180	160	160	200	160	200	1,322	\$72,699
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Open - SE (Team Lead, Innerface Design)		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - SE (Team Lead, Innerface Design) Total						-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Watts, Laura		Enhancement - GIB	GIB	\$ 55.00	160	160	160	128	40	50	40	160	200	160	160	200	1,618	\$88,990	
				ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	-	48	60	48	-	-	-	-	-	-	196	\$10,780
				ES: Online Registration	ES	\$ 55.00	-	-	-	32	48	60	48	-	-	-	-	-	-	188	\$10,340
				SE: Mobility iPhone	SE	\$ 55.00	-	-	-	-	24	30	24	-	-	-	-	-	-	78	\$4,290
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$228,800	
		<b>Interface Design Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$228,800</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos &	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130	
			Support - GIB	GIB	\$ 67.00	120	120	150	120	120	150	120	120	150	160	160	200	1,690	\$113,230	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
	Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616		
		Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	32	32	40	160	160	200	832	\$55,744		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520	
	Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
<b>Kerberos &amp; Authentication Total</b>						<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,480</b>	<b>\$1,183,520</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	Gilbert, Amanda	AS: APR Release 1		AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040	
		AS: APR Release 1.1		AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	400	\$21,978	
		AS: APR Release 2.0		AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Learning - P1		AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: Enterprise Learning - P2 - Discovery ONLY		AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		AS: ESS W-2		AS	\$ 55.00	-	8	12	10	8	-	-	-	-	-	-	-	-	-	38	\$2,068
		DM: RAFT - Phase II		DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	48	48	-	96	\$5,280	
		ES: Scheduling Analysis		ES	\$ 55.00	-	18	22	-	-	-	-	19	16	20	93	93	120	400	\$22,022	
	Support - GIB		GIB	\$ 55.00	32	-	32	19	152	200	141	144	180	19	19	80	1,018	\$56,012			
	Gilbert, Amanda Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
	Sawyer, Sharron	AS: RFP Release 1.1		AS	\$ 55.00	-	-	-	-	-	24	40	40	50	-	-	-	-	154	\$8,470	
		DM: RAFT - Phase II		DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		ES: OSE/ WTW Phase 4		ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456	
		Support - GIB		GIB	\$ 55.00	61	160	200	160	160	176	120	120	150	160	160	200	1,827	\$100,474		
	Sawyer, Sharron Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
	Wiley, Debra A	ES: Electronic Doc Integration with Stargate		ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	216	\$11,880	
		ES: Online Grading		ES	\$ 55.00	88	96	120	160	160	94	75	75	94	75	75	94	1,207	\$66,374		
		ES: Online Registration		ES	\$ 55.00	-	-	-	-	-	106	85	85	106	85	85	106	657	\$36,146		
	Wiley, Debra A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
	Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate		ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		ES: Online Grading		ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		ES: Online Registration		ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB		GIB	\$ 55.00	-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$85,800		
	Flanders, Don (FTE) Total						-	-	-	160	160	200	160	160	200	160	200	1,560	\$85,800		
	FTE Total						640	640	800	800	800	1,000	800	800	1,000	800	800	1,000	9,880	\$568,360	
	Consult	Sacks, Marc	AS: APR Release 1.1		AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Enhancement - GIB		GIB	\$ 70.00	-	-	-	-	-	32	-	32	-	-	-	-	64	\$4,480	
			ES: Electronic Doc Integration with Stargate		ES	\$ 70.00	-	40	50	40	80	-	-	-	-	-	-	-	210	\$14,700	
ES: OSE/ WTW Phase 4			ES	\$ 70.00	-	120	150	120	80	160	128	128	200	160	160	200	1,606	\$112,420			
ES: WebLogic Server Migration			ES	\$ 70.00	-	-	-	-	-	8	32	-	-	-	-	-	40	\$2,800			
Sacks, Marc Total						-	160	200	160	160	200	160	200	160	160	200	1,920	\$134,400			
Flanders, Don (Consultant)		Enhancement - GIB	GIB	\$ 71.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920			
Flanders, Don (Consultant) Total						160	160	200	-	-	-	-	-	-	-	-	520	\$36,920			
Consult Total						160	320	400	160	160	200	160	160	200	160	200	2,440	\$171,320			
<b>Quality Assurance Total</b>						<b>800</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,320</b>	<b>\$739,680</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	48	-	-	-	-	-	-	156	\$8,580
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	112	140	112	160	200	160	160	160	200	1,887	\$103,796
	DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Fuller, Carolyn A						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	AS: Enterprise Learning - P1						72	122	46	50	-	-	-	-	-	-	-	-	290	\$15,928
	AS: Enterprise Learning - P2 - Discovery ONLY						-	-	-	-	48	60	48	48	60	-	-	-	264	\$14,520
	AS: RFP Release 1.1						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Support - GIB						88	38	154	160	112	140	112	112	140	160	160	200	1,576	\$86,702
	Fuller, Carolyn A Total						160	160	200	210	160	200	160	160	200	160	160	200	2,130	\$117,150
	Kushkuley, Larissa						37	96	86	93	11	-	-	-	-	-	-	-	323	\$17,754
	AS: APR Release 2.0						-	-	-	-	6	60	-	-	-	-	-	-	66	\$3,652
	AS: Org. Relationships - Discovery						-	-	-	-	-	-	-	40	50	40	-	-	130	\$7,150
	AS: Undergraduate Appointments						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Support - GIB						123	64	114	67	142	140	160	120	150	120	160	200	1,561	\$85,844
	Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Li, Wai-Ming						8	-	-	-	-	-	-	-	-	-	-	-	8	\$536
	AS: RFP Release 1.1						-	-	-	-	-	-	64	-	-	-	-	-	64	\$4,288
	Support - GIB						152	160	200	160	160	200	96	160	200	160	160	200	2,008	\$134,536
	Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Tuttle, John R.						-	67	14	-	-	-	-	-	-	-	-	-	81	\$4,466
	AS: Enterprise Learning - P1						48	37	68	-	-	-	-	-	-	-	-	-	153	\$8,404
	AS: Enterprise Learning - P2 - Discovery ONLY						-	-	-	-	48	60	48	48	60	-	-	-	264	\$14,520
	AS: ESS W-2						6	2	-	-	-	-	-	-	-	-	-	-	8	\$440
	Support - GIB						106	54	118	160	112	140	112	140	160	160	200	1,574	\$86,570	
	Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Wei, Eping (Lucia Ma)						24	21	40	26	-	-	-	-	-	-	-	-	110	\$6,072
	Support - GIB						136	139	160	134	160	200	160	160	180	160	150	200	1,940	\$106,678
	AS: Direct Billing Feed						-	-	-	-	-	-	-	20	-	10	-	30	\$1,650	
Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
FTE Total						960	960	1,200	1,010	960	1,200	960	960	1,200	960	960	1,200	12,530	\$714,110	
Consult	Prudden, Elda	AS: APR Release 2.0		AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Enterprise Learning - P2 - Discovery ONLY		AS	\$ 92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB		GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
		Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963		
	Prudden, Mark						16	2	-	-	-	-	-	-	-	-	-	18	\$1,624	
	AS: ESS W-2						61	40	84	16	-	-	-	-	-	-	-	201	\$18,532	
	AS: Undergraduate Appointments						-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB						83	118	116	144	160	200	160	160	-	-	-	1,142	\$105,358	
	AS: ESDS Release 3						-	-	-	-	-	-	-	200	160	160	200	720	\$66,449	
	Prudden, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963	
zSE: New Consult - BSA (\$100/hr)						-	-	-	-	-	-	160	160	200	160	160	160	1,000	\$100,000	
ES: Online Registration						-	-	-	-	-	-	-	70	200	160	160	160	750	\$75,000	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Tech Services	Consult	zSE: New Consult - BSA (\$100/hr)	ES: Scheduling Analysis	ES	\$ 100.00	-	-	-	-	-	-	160	160	200	160	160	160	1,000	\$100,000
		zSE: New Consult - BSA (\$100/hr) Total				-	-	-	-	-	-	320	390	600	480	480	480	480	2,750
	Consult Total						320	320	400	320	320	400	640	710	1,000	800	800	880	6,910
<b>Tech Services Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,330</b>	<b>1,280</b>	<b>1,600</b>	<b>1,600</b>	<b>1,670</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,080</b>	<b>19,440</b>	<b>\$1,373,036</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		FTE Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550
<b>Training &amp; Documentation Total</b>						<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>16,120</b>	<b>\$911,560</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - SE (Mobile Platform Developer) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
	FTE Total						160	160	200	160	160	200	320	320	400	320	320	400	3,120	\$196,560
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$291,200
		Modo Labs Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Consult Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$291,200
	<b>Unallocated SW Mobile Platfm Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>5,200</b>	<b>\$487,760</b>

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
			SE: Touchstone 3.0	SE	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	30	24	24	30	24	24	30	194	\$10,670	
			Support - GIB	GIB	\$ 55.00	46	-	50	117	152	170	136	136	170	136	136	170	1,419	\$78,056	
		Berger, Michael Total					160	114	200	160	160	200	160	160	200	160	160	200	2,034	\$111,848
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
			Support - GIB	GIB	\$ 55.00	128	152	160	128	96	160	128	128	160	128	128	160	1,656	\$91,080	
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	160	200	1,954	\$107,470
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	19	24	19	19	24	40	40	50	236	\$12,958	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	40	40	50	40	40	50	339	\$18,634	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	112	126	101	101	126	80	80	100	1,506	\$82,808	
		Knoll, Brian F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	10	80	48	84	67	67	84	67	67	84	659	\$44,140	
			Support - GIB	GIB	\$ 67.00	160	160	190	80	112	116	93	93	116	93	93	116	1,421	\$95,220	
		Landry, Stephen M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	16	-	-	-	-	-	-	-	-	112	\$6,160	
			Support - GIB	GIB	\$ 55.00	128	136	160	144	160	200	160	160	200	160	160	200	1,968	\$108,240	
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	16	-	-	-	-	-	-	-	-	350	\$19,250	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	8	40	24	-	-	-	-	-	72	\$3,960	
			AS: Enterprise Learning - P1	AS	\$ 55.00	24	24	22	26	-	-	-	-	-	-	-	-	96	\$5,258	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	56	70	56	56	70	-	-	-	308	\$16,940	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	-	10	80	80	100	80	80	100	530	\$29,150	
			Support - GIB	GIB	\$ 55.00	11	85	20	118	96	80	-	24	30	80	80	100	724	\$39,842	
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	-	-	12	-	-	-	-	-	-	45	\$2,486	
			ES: Online Grading	ES	\$ 55.00	152	157	178	160	160	188	160	160	200	160	160	200	2,035	\$111,914	
Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	78	\$4,290			
	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	442	\$24,310			
	ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	200	\$11,000			
	ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	1,360	\$74,800			
	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			



# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources  
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Senior Analyst Programmer)		Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000
		Open - SE (Senior Analyst Programmer) Total					-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000
	FTE Total						2,240	2,194	2,800	2,240	2,400	3,000	2,400	2,400	3,000	2,400	2,400	3,000	30,474	\$1,725,968
<b>Web Services Total</b>						<b>2,240</b>	<b>2,194</b>	<b>2,800</b>	<b>2,240</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>30,474</b>	<b>\$1,725,968</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources  
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release	FTE	Skinner, Blake	Enhancement - GIB	GIB	\$ 67.00	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460	
			SE: Mobility	SE	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900	
		Skinner, Blake Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kozlov, Alexander	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760	
<b>Software Release Mgmt Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$253,760</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources  
 Period: December-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering	FTE	McNeal, Patrick	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McNeal, Patrick Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
<b>Systems Engineering HQ Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
<b>Grand Total</b>						<b>7,640</b>	<b>7,754</b>	<b>9,750</b>	<b>7,850</b>	<b>7,960</b>	<b>9,950</b>	<b>8,440</b>	<b>8,510</b>	<b>10,750</b>	<b>8,600</b>	<b>8,600</b>	<b>10,630</b>	<b>106,434</b>	<b>\$7,018,484</b>