

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	0	0	0	46	56	
			Support - GIB	120	110	125	90	100	145	110	100	130	100	100	84	1,314	
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	10	20	20	20	20	20	20	110
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	0	55
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	20	20	20	20	16	16	122	
			Support - GIB	160	160	190	160	160	200	120	120	160	120	124	164	1,838	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	20	20	20	20	20	20	120	
			AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	91	91	115	91	91	115	1,218	
	Unallocated SW Development		0	0	0	0	0	0	5	5	5	5	5	5	30		
	FTE Total				376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	37	32	24	30	42	47	47	47	47	47	47	47	494	
ES: Gradebook Rewrite			3	3	3	0	0	5	0	0	0	0	0	0	14		
Unallocated SW Development			0	0	0	0	0	0	10	10	10	10	10	10	60		
Consult Total				40	35	27	30	42	52	57	57	57	57	57	568		
<b>Accessibility &amp; Usability Total</b>				<b>416</b>	<b>411</b>	<b>497</b>	<b>406</b>	<b>418</b>	<b>522</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>5,456</b>	
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	200	2,080		
	FTE Total				160	160	200	160	160	200	160	160	200	160	200	2,080	
<b>Business Help Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>		
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	200	2,080		
	FTE Total				160	160	200	160	160	200	160	160	200	160	200	2,080	
<b>Extended Systems Support Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>		
<b>Grand Total</b>				<b>736</b>	<b>731</b>	<b>897</b>	<b>726</b>	<b>738</b>	<b>922</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>9,616</b>	