

# FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	160	160	200	160	160	200	160	160	200	2,054
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	0
		Parker, Ronald E	Support - GIB	160	160	200	160	120	160	120	160	200	160	160	200	1,960
			AS: SOD-ToolsGRC Cap	0	0	0	0	40	40	40	0	0	0	0	0	120
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	40	50	40	40	50	442
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	26
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	52
			AS: Segregation of Duties	120	120	150	120	120	150	120	120	150	120	120	150	1,560
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		FTE Total				640	640	800	640	640	800	640	640	800	640	640
<b>SAP Administration Total</b>				<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	50	520		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	520		
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	40	50	40	40	220		
			Support - GIB	0	0	0	0	0	0	0	0	120	150	120	120	660		
		Open - DM (TBH (Fragomenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	80	100	80	80	440		
			Support - GIB	0	0	0	0	0	0	0	0	80	100	80	80	440		
		<b>FTE Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>8,000</b>
		Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	100	100	175	175	175	175	175	175	1,250	
				Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	DM: Reporting Tool Implementation			0	0	0	0	0	0	0	80	180	240	100	0	600		
	Morton, Sarah		DM: RAFT - Phase III	24	33	33	52	47	50	50	50	50	50	50	50	539		
	TBH - Cognos Expert		DM: Reporting Tool Implementation	48	0	0	0	0	0	0	150	150	150	150	150	798		
	White, Chris		DM: RAFT - Phase III	0	0	0	159	151	180	180	180	180	180	180	180	1,571		
	POD - RAFT III (TBD)		DM: RAFT - Phase III	0	0	0	0	47	393	0	0	0	0	0	0	440		
	Meyer, Inge - SOD - Data Mgmt		AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	663		
Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	AS: Segregation of Duties		0	0	0	6	0	0	0	0	0	0	0	0	6			
<b>Consult Total</b>				<b>240</b>	<b>199</b>	<b>202</b>	<b>378</b>	<b>346</b>	<b>723</b>	<b>405</b>	<b>635</b>	<b>735</b>	<b>795</b>	<b>655</b>	<b>5,867</b>			
<b>Business Intelligence Total</b>				<b>720</b>	<b>679</b>	<b>802</b>	<b>858</b>	<b>826</b>	<b>1,323</b>	<b>885</b>	<b>1,435</b>	<b>1,735</b>	<b>1,595</b>	<b>1,455</b>	<b>1,555</b>	<b>13,867</b>		

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Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	160	80	140	160	160	200	149	149	186	1,761		
			ES: IAP	3	3	10	0	0	0	0	0	0	0	0	0	0	16	
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7	
			ES: Scheduling Implementation	3	3	10	0	0	0	0	0	0	0	11	11	14	53	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	0	0	4	0	0	0	0	0	0	0	0	0	0	4	
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	80	60	0	0	0	0	0	0	0	210	
		Grenier Jr, Robert E	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	0	30	
		Hauptman, Marina	Support - GIB	133	134	170	160	160	200	160	160	200	160	160	200	1,997		
			ES: IAP	2	3	4	0	0	0	0	0	0	0	0	0	9		
			ES: Workflow & Assignment Revision(WARP)	24	19	20	0	0	0	0	0	0	0	0	0	63		
			ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2		
			ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9		
		Zukowski, Elizabeth L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Long, Stacy	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30		
		Eskin, Semyon D	ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21		
			Support - GIB	147	130	176	152	152	190	152	152	190	152	152	190	1,935		
			ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10		
			ES: Scheduling Implementation	2	16	10	8	8	10	8	8	10	8	8	10	106		
			ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5		
			ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	0	0	0	0	0	3		
		Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	0	0	0	0		
		FTE Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
		<b>Database Administration Total</b>				<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>13,520</b>
		<b>Grand Total</b>				<b>2,400</b>	<b>2,359</b>	<b>2,902</b>	<b>2,538</b>	<b>2,506</b>	<b>3,423</b>	<b>2,565</b>	<b>3,115</b>	<b>3,835</b>	<b>3,275</b>	<b>3,135</b>	<b>3,655</b>	<b>35,707</b>