

FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|---|-----------|------------------|---------------|-------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Ssaenterprise Application Administration | FTE | Cronin, Paul A. | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Knoll, Brian F | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Mullins, Kevin M | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Wang, Olivia G | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Carrier, Peter | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | FTE Total | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |
| Ssaenterprise Application Administration Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |
| Grand Total | | | | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 800 | 800 | 1,000 | 10,400 |