

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | | |
|-----------------------------|-------|--|----------------------------------|-------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Education Course Management | Consu | Baba, Khalil | Support - GIB | 40 | 72 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,872 | | |
| | | | ES: Gradebook Rewrite | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | |
| | | | ES: Stellar NG Attendance Module | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | |
| | | McCarthy, Dennis | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Stellar NG Attendance Module | 144 | 160 | 104 | 46 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 8 | 702 | | |
| | | | ES: Membership Module | 0 | 0 | 72 | 93 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 16 | 661 | | |
| | | | ES: Early Warning System | 0 | 0 | 32 | 93 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 16 | 621 | | |
| | | Bhandari, Ajay | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 76 | 88 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 864 | | |
| | | ES: Early Warning System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Consult Total | | | | 432 | 388 | 560 | 568 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 440 | 5,988 |
| | | Education Course Management Total | | | | 432 | 388 | 560 | 568 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 440 | 5,988 |

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|---|------------------------------|---|--|--------------------------------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | |
| Education Project Management | FTE | Lewis, Madge | ES: IAP | 80 | 80 | 100 | 80 | 32 | 60 | 16 | 0 | 0 | 0 | 0 | 448 | | |
| | | | ES: Workflow & Assignment Revision(WARP) | 80 | 80 | 100 | 80 | 80 | 100 | 48 | 16 | 20 | 16 | 0 | 0 | 620 | |
| | | | ES: Student Accounts Implementation | 0 | 0 | 0 | 0 | 48 | 40 | 96 | 144 | 180 | 144 | 160 | 200 | 1,012 | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Singer, Lori | ES: Student Accounts Implementation | 72 | 72 | 90 | 72 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | |
| | | | ES: Scheduling Implementation | 72 | 72 | 90 | 72 | 72 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,370 | |
| | | | Balance - GIB | 16 | 16 | 20 | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 332 | |
| | | Taher, Zahida | ES: Online Grading | 96 | 96 | 100 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308 | |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | |
| | | | ES: Digitzn Forms & Petitions Implement | 64 | 64 | 100 | 144 | 128 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,492 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: MITSIS Upgrade to Oracle 11 | 0 | 0 | 0 | 0 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 264 | |
| | | FTE Total | | | | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 |
| | Education Project Management | Consu | Gundraju, Ramkrishna | Support - GIB | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | |
| | | | | ES: Touchstone Common Authentication | 0 | 80 | 200 | 120 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,800 |
| | | zES: New Consult - Developer (\$125/hr) | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | |
| | | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | |
| | | | ES: SFS External Update Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 200 | 160 | 160 | 200 | 880 | |
| | | Toomey, Dan | Support - GIB | 0 | 0 | 0 | 100 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 80 | 200 | 160 | 160 | 200 | 840 | |
| | | | ES: Intelligent Messaging | 160 | 0 | 0 | 0 | 100 | 200 | 120 | 80 | 0 | 0 | 0 | 0 | 660 | |
| Consult Total | | | | 160 | 80 | 200 | 260 | 320 | 400 | 800 | 960 | 1,200 | 960 | 1,200 | 7,500 | | |
| Education Project Management Total | | | | 640 | 560 | 800 | 740 | 800 | 1,000 | 1,280 | 1,440 | 1,800 | 1,440 | 1,440 | 1,800 | 13,740 | |

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| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | |
|---|------|---------------------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Education Software Development and Operations | FTE | Cole, Benjamin | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 112 | 144 | 180 | 144 | 160 | 200 | 1,460 | |
| | | | ES: Workflow & Assignment Revision(WARP) | 80 | 80 | 100 | 80 | 80 | 100 | 48 | 16 | 20 | 16 | 0 | 0 | 620 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Collins, Andrea M | Support - GIB | 32 | 0 | 80 | 160 | 96 | 120 | 128 | 128 | 160 | 128 | 128 | 128 | 160 | 1,320 |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 0 | 40 | 0 | 32 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Touchstone Common Authentication | 32 | 32 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| | | Crumrine, Roberta C | ES: MITSIS Upgrade to Oracle 11 | 80 | 128 | 40 | 0 | 32 | 60 | 32 | 32 | 40 | 32 | 32 | 32 | 40 | 548 |
| | | | Support - GIB | 160 | 160 | 200 | 160 | 160 | 180 | 112 | 112 | 200 | 160 | 160 | 160 | 200 | 1,964 |
| | | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 20 | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 116 |
| | | Dunn, Shawn P | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Support - GIB | 0 | 0 | 0 | 80 | 80 | 100 | 80 | 96 | 120 | 96 | 96 | 96 | 120 | 868 |
| | | | ES: IAP | 160 | 160 | 180 | 80 | 40 | 100 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 736 |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| | | | Balance - GIB | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| | | Greene, Joseph D | ES: SFS External Update Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 64 | 80 | 64 | 64 | 64 | 80 | 416 |
| | | | Support - GIB | 32 | 32 | 40 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 80 | 100 | 884 |
| | | | ES: Student Accounts Implementation | 128 | 128 | 160 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 80 | 100 | 1,196 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Larson, Leo | Support - GIB | 64 | 56 | 100 | 128 | 80 | 120 | 96 | 96 | 120 | 96 | 96 | 96 | 120 | 1,172 |
| | | | ES: Student Accounts Implementation | 64 | 64 | 40 | 32 | 32 | 20 | 16 | 16 | 20 | 16 | 16 | 16 | 20 | 356 |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 16 | 40 | 0 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 32 | 40 | 352 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Touchstone Common Authentication | 8 | 16 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| | | | ES: MITSIS Upgrade to Oracle 11 | 8 | 8 | 10 | 0 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 16 | 20 | 166 |

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Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | |
|------------------------------------|------|--|--|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Education Software Development and | FTE | Menlibai, Sorina Monica | Support - GIB | 32 | 64 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,856 | |
| | | | ES: Student Accounts Implementation | 128 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Zemon, Stanley A | Support - GIB | 160 | 160 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 |
| | | | Balance - GIB | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| | | Weiss, Jennifer | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Workflow & Assignment Revision(WARP) | 160 | 160 | 200 | 160 | 80 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810 |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 80 | 150 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,270 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Adams Jr, Robert J. | Support - GIB | 160 | 160 | 100 | 32 | 32 | 40 | 128 | 160 | 200 | 160 | 160 | 200 | 200 | 1,532 |
| | | | ES: Scheduling Implementation | 0 | 0 | 100 | 128 | 128 | 160 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 548 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Brown, Stuart W | ES: Scheduling Implementation | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 2,080 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Christiansen, Charles A | ES: Online Grading | 80 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| | | | ES: Digitzn Forms & Petitions Implement | 80 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208 |
| | | | Balance - GIB | 0 | 0 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,760 |
| | | Open - ES (TBH Zemon) | Support - GIB | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,560 |
| | | | FTE Total | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 2,400 | 24,960 |
| | | Consu | Hickey, Faith | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 880 |
| | | | | ES: Student Accounts Implementation | 160 | 160 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,200 |
| | | Consult Total | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Education Software Development and Operations Total | | | | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 |

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| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|---------------------------|------|---------------------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Business Systems Analysis | FTE | Canavan, Brian | ES: Online Grading | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| | | | ES: Digitzn Forms & Petitions Implement | 48 | 48 | 60 | 48 | 32 | 40 | 40 | 40 | 60 | 48 | 48 | 60 | 572 |
| | | | ES: Scheduling Implementation | 16 | 16 | 60 | 48 | 80 | 80 | 48 | 64 | 120 | 96 | 96 | 120 | 844 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Enrollment Management | 16 | 16 | 40 | 32 | 16 | 40 | 40 | 40 | 20 | 16 | 16 | 20 | 312 |
| | | | ES: Intelligent Messaging | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 16 | 0 | 0 | 0 | 0 | 256 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stevenson, Joanne Y | Support - GIB | 112 | 96 | 100 | 112 | 96 | 80 | 112 | 112 | 140 | 128 | 128 | 160 | 1,376 |
| | | | ES: Scheduling Implementation | 16 | 32 | 40 | 32 | 32 | 40 | 16 | 16 | 20 | 16 | 16 | 20 | 296 |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 16 | 40 | 0 | 16 | 20 | 16 | 16 | 20 | 0 | 0 | 0 | 160 |
| | | | ES: Enrollment Management | 16 | 16 | 20 | 16 | 16 | 60 | 16 | 16 | 20 | 16 | 16 | 20 | 248 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Winerman, Seth M | Support - GIB | 0 | 0 | 20 | 16 | 24 | 80 | 24 | 24 | 30 | 24 | 24 | 30 | 296 |
| | | | ES: IAP | 0 | 0 | 20 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| | | | ES: Scheduling Implementation | 0 | 0 | 100 | 48 | 56 | 20 | 56 | 56 | 0 | 0 | 0 | 0 | 336 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 104 | 104 | 130 | 468 |
| | | | ES: Enrollment Management | 0 | 0 | 60 | 80 | 80 | 100 | 80 | 80 | 40 | 32 | 32 | 40 | 624 |
| | | | Balance - GIB | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| | | Leffler, Lee | Support - GIB | 48 | 48 | 60 | 48 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 764 |
| | | | ES: Digitzn Forms & Petitions Implement | 112 | 112 | 140 | 112 | 96 | 120 | 96 | 96 | 120 | 96 | 96 | 120 | 1,316 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Runnion, Ross I | Support - GIB | 104 | 80 | 100 | 80 | 80 | 130 | 120 | 152 | 190 | 160 | 160 | 200 | 1,556 |
| | | | ES: Workflow & Assignment Revision(WARP) | 16 | 16 | 20 | 16 | 16 | 20 | 32 | 0 | 0 | 0 | 0 | 0 | 136 |

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|------------------|------|--|--------------------------------------|-------------|-----|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Business Systems | FTE | Runnion, Ross I | ES: Housing Replacement Analysis | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 8 | 10 | 8 | 8 | 10 | 0 | 0 | 0 | 44 | | |
| | | | Balance - GIB | 0 | 16 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | | |
| | | | ES: SFS External Update Improvements | 24 | 48 | 60 | 64 | 56 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 292 | | |
| | | Sahlstrom, Janet L | Support - GIB | 80 | 80 | 100 | 72 | 80 | 100 | 72 | 72 | 90 | 80 | 80 | 100 | 1,006 | | |
| | | | ES: Housing Replacement Analysis | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 8 | 10 | 0 | 0 | 0 | 52 | | |
| | | | Balance - GIB | 0 | 0 | 20 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | | |
| | | Cohen, Alan | ES: NCAA Compliance | 64 | 64 | 80 | 64 | 72 | 90 | 80 | 80 | 100 | 80 | 80 | 100 | 954 | | |
| | | | Support - GIB | 160 | 160 | 200 | 160 | 152 | 190 | 152 | 152 | 190 | 160 | 160 | 200 | 2,036 | | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 8 | 10 | 8 | 8 | 10 | 0 | 0 | 0 | 44 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | FTE Total | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 14,560 |
| | | Business Systems Analysis Total | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 14,560 |

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| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | |
|-------------------------------------|------|----------------------|----------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Learning Management App. & Services | FTE | Calzaretta, Joseph A | Support - GIB | 32 | 32 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 240 | |
| | | | ES: Gradebook Rewrite | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | | ES: Stellar NG Attendance Module | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 384 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Membership Module | 0 | 0 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 528 | |
| | | | ES: Early Warning System | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 704 | |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Chiang, Jeanne | Support - GIB | 48 | 48 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 448 | |
| | | | ES: Gradebook Rewrite | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | |
| | | | ES: Stellar NG Attendance Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 416 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: Early Warning System | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: LMS Google Integration | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | Colodzin, Robin | Support - GIB | 28 | 28 | 18 | 14 | 14 | 18 | 14 | 14 | 18 | 14 | 14 | 18 | 210 | |
| | | | ES: Gradebook Rewrite | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | |
| | | | ES: Stellar NG Attendance Module | 14 | 14 | 35 | 28 | 28 | 35 | 28 | 28 | 35 | 28 | 28 | 35 | 336 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 53 | 42 | 42 | 53 | 42 | 42 | 53 | 42 | 42 | 53 | 462 | |
| | | | ES: Early Warning System | 0 | 0 | 70 | 56 | 56 | 70 | 56 | 56 | 70 | 56 | 56 | 70 | 616 | |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Dong, Qing | Support - GIB | 29 | 29 | 36 | 29 | 29 | 36 | 29 | 29 | 36 | 29 | 29 | 36 | 374 | |
| | | | ES: Gradebook Rewrite | 101 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | |
| | | | ES: Stellar NG Attendance Module | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 634 | |
| | | | ES: Early Warning System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: LMS Google Integration | 0 | 0 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 634 | |
| | | Jaeger, Derek | Support - GIB | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 208 | |
| | | | ES: Gradebook Rewrite | 32 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | |
| | | | ES: Stellar NG Attendance Module | 32 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 224 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 416 | |
| | | | ES: Early Warning System | 32 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 608 | |
| | | | ES: LMS Google Integration | 16 | 32 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 576 | |
| | | Saigal, Ranjani | Support - GIB | 48 | 48 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 448 | |

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|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Learning Management | FTE | Saigal, Ranjani | ES: Gradebook Rewrite | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | |
| | | | ES: Stellar NG Attendance Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 416 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: Early Warning System | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: LMS Google Integration | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | McJohn, Judith A. | Support - GIB | 32 | 32 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 240 | |
| | | | ES: Gradebook Rewrite | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | |
| | | | ES: Stellar NG Attendance Module | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 384 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 528 | |
| | | | ES: Early Warning System | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 704 | |
| | | Consu | Garcia, Pedro | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | FTE Total | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 14,092 |
| | Stronge, Devin | | | Support - GIB | 82 | 77 | 106 | 141 | 149 | 200 | 160 | 160 | 200 | 160 | 160 | 128 | 1,721 |
| | | | | ES: Stellar NG Attendance Module | 121 | 78 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| | Medeiros, Samantha | | | Support - GIB | 181 | 160 | 200 | 158 | 151 | 200 | 160 | 160 | 200 | 160 | 160 | 66 | 1,956 |
| | | | | Wilson, Patrick | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ES: Gradebook Rewrite | | | | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | ES: Stellar NG Attendance Module | | | | 48 | 48 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| | ES: Membership Module | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ES: Early Warning System | | | | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 |
| | ES: LMS Google Integration | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Wang, Sean | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ES: Stellar NG Attendance Module | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | | |
| | | ES: Membership Module | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 704 | | |
| ES: Early Warning System | | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 704 | | | |
| Garcia, Pedro | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 15 | 32 | 36 | 32 | 32 | 40 | 32 | 32 | 40 | 291 | | | |
| | ES: Membership Module | 0 | 0 | 0 | 15 | 32 | 36 | 32 | 32 | 40 | 32 | 32 | 40 | 291 | | | |
| Garcia, Pedro | ES: Early Warning System | 0 | 0 | 0 | 22 | 48 | 56 | 48 | 48 | 60 | 48 | 48 | 60 | 438 | | | |
| | ES: LMS Google Integration | 0 | 0 | 0 | 22 | 48 | 56 | 48 | 48 | 60 | 48 | 48 | 60 | 438 | | | |
| Consult Total | | | | 543 | 475 | 712 | 532 | 620 | 784 | 640 | 640 | 800 | 640 | 640 | 594 | 7,619 | |
| Learning Management App. & Services Total | | | | 1,627 | 1,559 | 2,067 | 1,616 | 1,704 | 2,139 | 1,724 | 1,724 | 2,155 | 1,724 | 1,724 | 1,949 | 21,711 | |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | | |
|---|------|--|---|-------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Technical Architect & Framework Manager | FTE | Tanner, David E | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Turner, Stephen | Support - GIB | 128 | 128 | 160 | 128 | 144 | 180 | 144 | 144 | 180 | 144 | 144 | 144 | 180 | 1,804 | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 16 | 8 | 10 | 8 | 8 | 20 | 16 | 16 | 20 | 122 | | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Intelligent Messaging | 32 | 32 | 40 | 16 | 8 | 10 | 8 | 8 | 0 | 0 | 0 | 0 | 154 | | |
| | | Leung, Felicia W | Support - GIB | 128 | 128 | 60 | 0 | 120 | 130 | 120 | 104 | 150 | 152 | 152 | 190 | 1,434 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 8 | 10 | 8 | 8 | 10 | 8 | 8 | 10 | 70 | | |
| | | | ES: Intelligent Messaging | 32 | 32 | 140 | 128 | 16 | 20 | 16 | 16 | 0 | 0 | 0 | 0 | 400 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Touchstone Common Authentication | 0 | 0 | 0 | 32 | 16 | 40 | 16 | 32 | 40 | 0 | 0 | 0 | 176 | | |
| | | FTE Total | | | | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 6,240 |
| | | Technical Architect & Framework Manager Total | | | | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 6,240 |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total |
|----------------------|-------------------------------|-------------------------------------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Education Systems Hq | Consu | Gadi, Silpa | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 140 | 180 | 140 | 160 | 200 | 900 |
| | | | ES: Workflow & Assignment Revision(WARP) | 160 | 160 | 200 | 160 | 160 | 200 | 80 | 20 | 20 | 20 | 0 | 0 | 1,180 |
| | | O'Toole, Eoin | Enhancement - GIB | 0 | 0 | 0 | 0 | 80 | 160 | 169 | 40 | 0 | 0 | 0 | 0 | 449 |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: IAP | 160 | 160 | 200 | 160 | 80 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| | | Raghava, Viswanath | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 100 | 80 | 80 | 100 | 520 |
| | | | ES: Workflow & Assignment Revision(WARP) | 160 | 160 | 200 | 160 | 160 | 200 | 80 | 80 | 100 | 80 | 80 | 100 | 1,560 |
| | | Channamsett, Suresh | ES: Online Grading | 160 | 120 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440 |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,240 |
| | | Buono, Charles | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | | Deo, Anilrudha | Enhancement - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Student Accounts Implementation | 160 | 160 | 200 | 40 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 620 |
| | | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 20 | 20 | 160 | 160 | 200 | 160 | 160 | 200 | 1,080 |
| | | | ES: NCAA Compliance | 0 | 0 | 0 | 120 | 80 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| | | Morisetti, Veera | ES: Workflow & Assignment Revision(WARP) | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 20 | 20 | 20 | 0 | 0 | 1,260 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 180 | 140 | 160 | 200 | 820 |
| | | Abraham, Saju | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 |
| | | Hafez, Shahla | Support - GIB | 92 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | Little, Rene | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Enrollment Management | 80 | 80 | 100 | 80 | 60 | 40 | 40 | 80 | 100 | 80 | 80 | 100 | 920 |
| | | | ES: Intelligent Messaging | 80 | 80 | 100 | 80 | 100 | 160 | 120 | 80 | 100 | 80 | 80 | 100 | 1,160 |
| | | Matta, Nagesh | Enhancement - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 |
| | | Kulkarni, Ameet | ES: Oracle Forms Replacmnt P1 | 80 | 80 | 100 | 0 | 0 | 0 | 80 | 80 | 100 | 80 | 80 | 100 | 780 |
| | | | ES: NCAA Compliance | 80 | 80 | 100 | 0 | 0 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 880 |
| | | Ramakant, Nidhi | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Digitzn Forms & Petitions Implement | 160 | 160 | 200 | 80 | 0 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,840 |
| | | Manchenton, Michelle | ES: Oracle Forms Replacmnt P1 | 8 | 16 | 9 | 10 | 20 | 30 | 20 | 20 | 40 | 20 | 20 | 60 | 273 |
| | | | ES: NCAA Compliance | 111 | 115 | 102 | 123 | 120 | 150 | 120 | 120 | 140 | 120 | 120 | 120 | 1,460 |
| | | | ES: Touchstone Common Authentication | 8 | 16 | 33 | 40 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 257 |
| | | Doreen Evans Associates Consultants | ES: SFS External Update Improvements | 320 | 320 | 400 | 320 | 320 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 2,080 |
| | | Magsino, Jonathan | ES: Housing Replacement Analysis | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Unitime | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 83 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 960 | | |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|-----------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Education Systems Hq | Consult Total | | | 2,315 | 2,319 | 2,544 | 2,013 | 2,003 | 2,825 | 2,054 | 1,925 | 2,325 | 1,885 | 1,885 | 2,325 | 26,419 |
| Education Systems Hq | Total | | | 2,315 | 2,319 | 2,544 | 2,013 | 2,003 | 2,825 | 2,054 | 1,925 | 2,325 | 1,885 | 1,885 | 2,325 | 26,419 |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: December-2012

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|--|-------|----------------|----------------------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Education Course Management | Consu | Dill, Meredith | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Stellar NG Attendance Module | 129 | 130 | 116 | 15 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 669 |
| | | | ES: Membership Module | 0 | 0 | 57 | 15 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 351 |
| | | | ES: Early Warning System | 0 | 0 | 25 | 22 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 467 |
| | | | ES: LMS Google Integration | 0 | 0 | 25 | 22 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 467 |
| Consult Total | | | | 129 | 130 | 222 | 75 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,955 | |
| Education Course Management Total | | | | 129 | 130 | 222 | 75 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 1,955 | |
| Grand Total | | | | 8,823 | 8,635 | 10,793 | 8,691 | 8,827 | 11,364 | 9,378 | 9,409 | 11,680 | 9,369 | 9,369 | 11,314 | 117,652 |