

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	160	160	200	160	160	200	160	160	200	2,054	
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	0	26
		Katkowski, Richard Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Parker, Ronald E	Support - GIB	160	160	200	160	120	160	120	160	200	160	160	200	1,960	
			AS: SOD-ToolsGRC Cap	0	0	0	0	40	40	40	0	0	0	0	0	0	120
		Parker, Ronald E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	64	80	64	64	80	574	
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	26	
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	52	
			AS: Segregation of Duties	120	120	150	120	120	150	120	96	120	96	96	120	1,428	
		Petrowsky Jr, George Total			160	160	200	160	160	200	160	200	160	160	200	2,080	
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Kang, Qian Total			160	160	200	160	160	200	160	200	160	160	200	2,080	
		Quigley, Sarah	Support - GIB	0	0	0	0	0	100	40	0	0	0	0	0	140	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	120	160	200	160	160	200	1,000	
		Quigley, Sarah Total			0	0	0	0	0	100	160	160	200	160	160	200	1,140
		FTE Total			640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460
SAP Administration Total				640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460	

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Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Berger, Michael Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Bubis, Eugene Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	40	50	520
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	40	50	520
		Horne, Amon Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
	TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	50	40	40	50	180	
		Support - GIB	0	0	0	0	0	0	0	0	0	150	120	120	150	540	
	TBH - Cognos Total			0	0	0	0	0	0	0	0	200	160	160	200	720	
	Open - DM (TBH (Fragamenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	80	100	80	80	100	440	
		Support - GIB	0	0	0	0	0	0	0	0	80	100	80	80	100	440	
	Open - DM (TBH (Fragamenti, P), Software Engineer) Total			0	0	0	0	0	0	0	160	200	160	160	200	880	
	FTE Total			480	480	600	480	480	600	480	640	1,000	800	800	1,000	7,840	
	Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	100	100	175	175	175	175	175	175	1,250	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			DM: Reporting Tool Implementation	0	0	0	0	0	0	0	0	0	240	200	160	600	
		zDM: New Consult - Developer (\$125/hr) Total			0	0	0	0	100	100	175	175	175	415	375	335	1,850
		Morton, Sarah	DM: RAFT - Phase III	24	33	33	52	47	50	40	40	40	40	30	31	460	
		Morton, Sarah Total			24	33	33	52	47	50	40	40	40	40	30	31	460
TBH - Cognos Expert		DM: Reporting Tool Implementation	48	0	0	0	0	0	0	0	0	150	150	150	498		
TBH - Cognos Expert Total			48	0	0	0	0	0	0	0	150	150	150	498			
White, Chris		DM: RAFT - Phase III	0	0	0	159	151	40	240	219	200	200	200	200	1,609		
White, Chris Total			0	0	0	159	151	40	240	219	200	200	200	200	1,609		
POD - RAFT III (TBD)		DM: RAFT - Phase III	0	0	0	0	47	0	393	0	0	0	0	0	440		
POD - RAFT III (TBD) Total			0	0	0	0	47	0	393	0	0	0	0	0	440		
Meyer, Inge - SOD - Data Mgmt		AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	0	663	
Meyer, Inge - SOD - Data Mgmt Total			168	166	169	160	0	0	0	0	0	0	0	0	663		
Smith, Quintin - FY'12 Rate - SOD - Data Mgmt		AS: Segregation of Duties	0	0	0	6	0	0	0	0	0	0	0	0	0	6	
Smith, Quintin - FY'12 Rate - SOD - Data Mgmt Total			0	0	0	6	0	0	0	0	0	0	0	0	6		
Consult Total			240	199	202	378	346	190	848	434	415	805	755	716	5,526		
Business Intelligence Total				720	679	802	858	826	790	1,328	1,074	1,415	1,605	1,555	1,716	13,366	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	160	80	140	160	160	200	149	149	186	1,761	
			ES: IAP	3	3	10	0	0	0	0	0	0	0	0	0	16	
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	7	
			ES: Scheduling Implementation	3	3	10	0	0	0	0	0	0	11	11	14	53	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	0	0	4	0	0	0	0	0	0	0	0	0	4	
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	80	60	0	0	0	0	0	0	210	
		Budman, Raisa Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Grenier Jr, Robert E	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050	
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30	
		Grenier Jr, Robert E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Hauptman, Marina	Support - GIB	133	134	170	160	160	200	160	160	200	160	160	200	1,997	
			ES: IAP	2	3	4	0	0	0	0	0	0	0	0	0	9	
			ES: Workflow & Assignment Revision(WARP)	24	19	20	0	0	0	0	0	0	0	0	0	63	
			ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2	
			ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9	
		Hauptman, Marina Total			160	160	200	160	160	200	160	160	200	160	160	2,080	
		Zukowski, Elizabeth L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Zukowski, Elizabeth L Total			80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Long, Stacy	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050	
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30	
		Long, Stacy Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskin, Semyon D	ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21	
			Support - GIB	147	130	176	152	152	190	152	152	190	152	152	190	1,935	
			ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10	
			ES: Scheduling Implementation	2	16	10	8	8	10	8	8	10	8	8	10	106	
			ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5	
			ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	0	0	0	0	0	3	
		Eskin, Semyon D Total			160	160	200	160	160	200	160	160	200	160	160	2,080	
		Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maloof, Peter Total			160	160	200	160	160	200	160	160	200	160	160	2,080			
FTE Total			1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520		
Database Administration Total			1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520		
Grand Total			2,400	2,359	2,902	2,538	2,506	2,990	3,168	2,914	3,715	3,445	3,395	4,016	36,346		